

Grantee: Missouri

Grant: B-08-DI-29-0001

January 1, 2016 thru March 31, 2016 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

Julie Peterson

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1773-DR-MO

FEMA-1742-DR-MO

FEMA-1748-DR-MO

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1809-DR-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding land use plan resource



Disaster Damage:

able in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

A total of 241 proposals for infatucuedssercvrydeoieaanwerceived; theyot\$2,9,96ireuseCDGsplmnafudn.ns;AlatviisliliterglrCDGpormaeiibefrCBdsatrung and are listed below&

Disaster Damage:

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- Property Acquisition
- Property Disposition
- Property Clearance
- Architectural Barrier Removal
- Senior Center
- Community Facilities
- Centers for the Handicapped
- Historic Properties
- Water Treatment
- Sanitary Sewer Collection
- Storm Sewers
- Flood and Drainage Facilities
- Streets (or Roads)
- Street Accessories
- Parking Facilities
- Bridges
- Sidewalks
- Pedestrian Malls
- Recycling or Conversion Facilities
- Parks and Recreation Facilities
- Fire Equipment
- Solid Waste Disposal Facilities
- Other Utilities
- Public Service/Supportive Services
- Rehabilitation of Private Residential Properties
- Rehabilitation of Public Residential Properties
- Payments for Loss of Rental Income
- Relocation
- Code Enforcement
- Energy Use Strategy
- Non-Federal Share Payment
- Interim Assistance
- Planning
- Commercial or Industrial Facilities
- Administration
- Engineering/Design



- Housing Rehab Inspection
- Engineering/Construction Inspection
- Audit
- Port Facility
- Airports
- Natural Gas Lines
- Electrical Distribution Lines
- Rail Spurs
- Security Lighting
- Other Professional Services
- Security Fencing
- Site Preparation
- Purchase Land/Building
- Facility Construction Renovation
- Machinery/Equipment
- Working Capital
- Sewage Treatment
- Homeownership Assistance
- Legal
- 911 Emergency Systems
- New Housing Construction (allowable only on this supplemental)
- Lead-Based Paint Evaluation
- Asbestos Removal
- Job Training*
- Home-Ownership Counseling
- Substantial Reconstruction of private residential properties on same lot
- Water Distribution
- Lead Reduction NOT incidental to rehab
- Asbestos Inspection

These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing

Recovery Needs:

ustry partners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00
 Cass County \$2,221,660.00
 Franklin County \$769,000.00
 Greene County \$1,157,525.00
 Grundy County \$470,831.00
 Jefferson County \$871,000.00
 Newton County \$758,112.00
 Pettis County \$718,500.00
 Randolph County \$696,011.00
 St. Charles County \$1,149,973.00
 St. Louis County \$2,060,338.00
 St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan
 Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint



Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)
DR-1760 (Barry, Jasper, and Newton)
DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, We

Recovery Needs:

ster, and Worth)

DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900

Schuyler County - Replacement of 3 small bridges 97,560

Montgomery County - Hwy 19 railroad overpass 2,250,000

Eminence - water system improvements 487,500

Morgan County - Bridge replacements - Meadowbrook Rd 200,000

Nodaway County - Bridge 686 replacement 272,097

Savannah - Main Street Culvert 245,658

Scotland County - (5) Bridge Replacements 585,365

Macon County - Walnut Creek Twp bridge rep. 400,000

Taney County - Boys' Camp Road improvements 243,900

Dixon - Roadway Improvements 24,390

Maryville - 16th Street improvements 365,853

St. Louis County- Wellston Child Development Center 2,000,000

New Madrid County- Economic Development Loan 2,500,000

St. Louis County- Planning 1,000,000

Mexico - infrastructure loan 4,000,000

Ste. Genevieve County - port authority improvements - 2,207,356

Jefferson City - demolition of blighted structures - 2,136,100

Perryville - industrial infrastructure improvements - 674,655

Houston - public infrastructure improvements - 695,100

Lake Ozark - roadway construction/improvement - 4,000,000

Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page. Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon - \$425,786, Moberly - \$701,874, Osage County - \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness and

Disaster Damage:

and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.



On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive. On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property. Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$92,764,188.87
Total Budget	(\$611,115.00)	\$92,764,188.87
Total Obligated	(\$611,115.00)	\$92,764,188.87
Total Funds Drawdown	\$1,995,225.30	\$78,869,108.47
Program Funds Drawdown	\$1,995,225.30	\$78,869,108.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,995,225.30	\$78,869,108.47
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.39%
Overall Benefit Percentage (Actual)		62.43%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$3,128,015.94
Limit on Admin/Planning	\$19,521,098.00	\$5,975,091.30
Limit on State Admin	\$4,880,274.50	\$3,028,972.39

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,931,814.88	\$10,898,277.60

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$57,567,027.27

Overall Progress Narrative:

Mexico 08-DI-01: Project Closed
 New Madrid County 08-DI-02: Project closed
 St. Louis County 08-DI-03: In support of Lambert St. Louis International Airport, we continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders and other air freight chartering companies to secure export commitments and communicate air cargo opportunities to



carriers around the globe. Our grant is budgeted entirely towards planning. We have used 70.64% of our budget. In addition to freight forwarder outreach, the St. Louis region has been accepted into the Brookings Institute's Global Cities Initiative. Research is underway to better understand the St. Louis region's export economy. This Brookings related activity is about 95% complete with a written export plan expected to be the final product.

Dixon 08-DI-04: Project Closed

Eminence 08-DI-05: Project Closed

Macon County 08-DI-06: Project Closed

Maryville 08-DI-07: Project Closed

Montgomery County 08-DI-08: Street: 60% complete. Construction is underway. A total of \$2,195,122 has been paid to date. Administration: 55% complete. Environmental Review is complete and Release of Funds has been issued. Admin in the amount of \$30,188 has been paid.

Morgan County 08-DI-09: Project Closed

Nodaway County 08-DI-10: Project Closed

Pulaski County 08-DI-11:

Savannah 08-DI-12: Project Admin closed

Schuyler County 08-DI-13: Project Closed

Scotland County 08-DI-14: Project Closed

Jefferson City 08-DI-15: Administration – Close out paperwork submitted and monitoring of the program began. Overall basic administration is complete 100%. Demolition – Demolition of the buildings is complete. Demolition is 100% is complete. Other Professional Services – Overall 100% is complete.

St. Louis County 08-DI-16: Project Closed

Taney County 08-DI-17: Project Closed

St. Genevieve County 08-DI-18: Port Facility: Dredge work is 100% complete. 94% of grant funds have been drawn. CDBG has approved using the remaining funds in conjunction with MODOT funds to extend paving the road all the way to the dock. Bids for the road work were opened on March 4, 2016. Lappe Cement finishing was the low bidder and awarded the contract. CDBG approved on March 23, 2016. Waiting for MODOT approval and permission to proceed. Audit: CDBG has approved the use of a portion of the remaining funds to assist Ste. Genevieve County in procuring a Single Audit for FY2013. The audit is currently being conducted. Administration: Work is 99% complete. 90% of grant funds have been drawn. SEMO RPC continues to do the required reporting and requesting of funds for the project. All required information has been submitted to CDBG with the only remaining item left to submit is the final RFF. Construction Inspection: Dredge work is 100% complete. 100% of grant funds have been drawn. Engineering Design: Work is 100% complete. 100% of grant funds have been drawn. All design work for the dredge work has been completed.

Butler County 08-DI-19: Project Closed

Cass County 08-DI-20: Project Closed

Franklin County 08-DI-21: Project Closed

Greene County – 08-DI-22: Project Closed

Grundy County – 08-DI-23: Project Closed

Jefferson County – 08-DI-24: Project Closed

Newton County – 08-DI-25: Project Closed

Pettis County – 08-DI-26: Project Closed

Randolph County – 08-DI-27: Project Closed

St. Charles County – 08-DI-28: Racial Data: 42 new trainees this quarter (25 white, 13 black, 1 Asian, 3 other). Training Continues in Nursing and Healthcare.

St. Francois County – 08-DI-29: Project Closed

St. Louis City – 08-DI-30: Racial Data: No new trainees this quarter. Continued development of training in manufacturing and transportation sectors.

Perryville 08-DI-31: Project closed

Belton 08-DI-32: Project closed

Moberly 08-DI-33: Project closed

Harrisonville 08-DI-34: Project closed.

Eldon 08-DI-36: Project closed

Crawford County 08-DI-37: Project Closed

St. Louis 08-DI-38: Project Closed

Brashear 08-DI-39: Project Closed

St. Louis 08-DI-40: Project closed

Osage County 08-DI-42: Project Closed

Pulaski County 08-DI-43: Project Closed
St. Louis County 08-DI-44: Project Closed
Bellefontaine Neighbors 08-DI-45: Project Closed
Houston 08-DI-46: Project Closed
Lake Ozark 08-DI-47: Project Closed
Cuba 08-DI-48: Project Closed
Pettis County 08-DI-49: Project Closed
Canton 08-DI-50: Project Closed
Platte County 08-DI-51: Cancelled
Audrain 08-DI-52: Project closed
Buchanan County 08-DI-53: Project closed
Butler County 08-DI-54: Project Closed.
Callaway County 08-DI-55: Project Closed
Cedar County 08-DI-56: Project Closed
Greene County 08-DI-57: Project Closed
Grundy County 08-DI-58: Project Closed
Howell County 08-DI-59: Project Closed
Jasper County 08-DI-60: Project Closed
Johnson County 08-DI-61: Project Closed

Laclede County 08-DI-62: LOCLG staff members spent a considerable amount of time during this quarter compiling the data that had already been collected and putting it into a format that will be the final draft of the report. Our Regional Planner, Andy Thomason and our Planning Technician, Taylor Schlueter worked on assembling the document and completing the chapters on: Asset Inventories and Disaster Resiliency County Profile: Camden County Early Warning Sirens Low Water Crossings Safe Rooms Recommendations County Profile: Laclede County Early Warning Sirens Low Water Crossings Safe Rooms Recommendations The section on Morgan County is still a work in progress. The data has been collected and is currently being verified prior to the insertion of that information into the draft document. Maps have been developed for each section to add a visual appeal to the document and offer the overall view of the data collected on a countywide basis. The data is being analyzed and recommendations being formulated. An appendix on funding options is being completed to help fund the recommended mitigation items within the document. We feel that we have made significant progress on the project during this quarter. We will continue to complete the draft copy of the report and then have it available for public comment prior to submitting to our project manager for a final review.

Nodaway County 08-DI-63: Project Closed
Perry County 08-DI-64: Project Closed
Phelps County 08-DI-65: Project Closed
Platte County 08-DI-66: Project Closed
Scotland County 08-DI-67: Project Closed
Stoddard County 08-DI-68: Project Closed
Warren County 08-DI-69: Project Closed
Marble Hill 08-DI-70: Project closed
La Grange 08-DI-71: Project closed
Hannibal 08-DI-72: The project closed
Jefferson City 08-DI-73: Project closed

Ferguson 08-DI-74: CDBG Voluntary Buyout Project: Acquisition of properties is approximately 66% complete and approximately 68% of the funds have been used. The City of Ferguson continues working on a list of seven (7) additional properties along Suburban Avenue, to consider for purchasing. Properties owners, who didn't participate in the first round of acquisitions, have contacted the City about selling their properties. Staff sent participants copies of the HUD brochure, which describes their rights under the acquisition provisions of the Uniform Act and the City of Ferguson's Voluntary Buyout Policy. In order to help with the timing of this process, the City had participants also sign authorization forms for the Federal Emergency Management Agency (FEMA) to release information about possible National Flood Insurance Program (NFIP). City staff is currently working to secure a real-estate/property appraiser, to use during the appraisal process. Additional authorization forms will be sent to participants, to gauge their willingness to continue participating in the flood buyout program. This program is 100% voluntary and participants may drop out at any time.

Matching Funds for Acquisition of Properties is approximately 83% of the funds have been used. Staff is trying to acquire seven (7) additional properties to be included in this project and will use the remaining

matching funds.

Demolition is approximately 66% complete and approximately 63% of the funds have been used.

To date, TA Contracting razed fourteen (14) homes, which include: 2 Burdale Ct., 3 Burdale Ct., 5 Burdale Ct., 10 Burdale Ct., 32 Suburban Ave., 44 Suburban Ave., 200 Suburban Ave., 204 Suburban Ave., 240 Suburban Ave., 318 Suburban Ave., 400 Suburban, 404 Suburban, 412 Suburban Ave., 416 Suburban Ave. Since staff will be acquiring seven (7) additional properties, the remaining demolition funds will be used.

Relocation for the acquired properties is 100% complete and approximately 21% of the funds have been used. Since staff will be acquiring seven (7) additional properties, the remaining relocation funds will be used.

Poplar Bluff 08-DI-75: Project Closed

University City 08-DI-76: Project Closed

Pettis County 08-DI-77: Project Closed

St. Louis 08-DI-78: The City submitted an official proposal to the Department of Economic Development on December 11, 2013 in which we requested that the funding for Tornado Relief be reallocated in order to make infrastructure repairs to Lewis Place to include the installation of street lighting, sidewalk repairs, street repaving and other repairs. The request was formally approved by the Department of Economic Development on December 31, 2013.

Because Lewis Place is a private street, there is a longstanding City ordinance that 2/3 of the property owners affected have to agree to make Lewis Place a public street so that the City can take over maintenance, i.e. street cleaning, repairs, lawn care of the median, etc. Once the necessary approvals have been obtained by the property owners, then the project will be turned over to the City's Board of Public Service so that they can advertise for bids for the work that needs to be done. Given that Lewis Place has been a private street for well over 100 years, it will likely take a series of community meetings before a consensus is reached.

On June 12, 2015, CDA, the City Counselor's Office, Board of Public Service and Street Department met in order to get the project back on track. It was decided in the meeting to revise the scope of work as the previous estimates exceeded the amount of this grant. Once the revised scope of work is finalized, and any legal issues are resolved, an Environmental Review will be submitted to the State.

After a significant delay, the project has gotten back on track. The legal issues concerning what is required regarding the level of participation by individual property owners has been resolved. However, activities will need to be carefully coordinated with individual owners to ensure that all of their concerns about the project are addressed during this pre-development phase. The revised scope of work has been finalized and the Environmental Review will be submitted to the state during the first half of 2016. Once the Environmental Review process is complete, the project scope of work will be finalized and incorporate any changes required by the ER. The project will then be bid out.

HSTCC 08-DI-79: Project closed

Economic Security Corporation 08-DI-80: Project Clos

Joplin 08-DI-81: Project cancelled

Neighborhood Life House DI-82: Community Facility : The equipment is all installed at their permanent sites.

\$30,020 of the remaining budget will need to be deobligated. 100% Complete. Administration: The close out monitoring was held on July 14th with continued correspondence between HSTCC and DED to finalize the paperwork since that time. \$7,391.87 of the remaining budget will need to be deobligated. 69.2% Complete.

Duquesne 08-DI-83: Rehabilitation of residential structures: The rehabilitation of the home located at 1106 S.

Duquesne Road was complete prior to this quarter. 100% Complete. Reconstruction of residential structures: The project is awaiting the completion of the environmental review of the next funded project so the construction of the first home can spend the remaining funds from this project. 92.7% Complete. Demolition: There were no demolitions this quarter. 100% Complete. Asbestos Inspection: There will be no need for asbestos inspections for the project. 100% Complete. Other Professional Services : There were no other professional services this quarter. 100% Complete. Rehab/Demolition Inspection: There were no demolition inspections this quarter. 100% Complete. Audit: The audit has not been required so far at this point in the project. 0% Complete.

Administration: The HSTCC has provided all administrative services for the above work for the period. 90% Complete.

Joplin Area Habitat for Humanity 08-DI-84: Project Closed

St. Louis County 08-DI-85: -Streetscape: 0% complete. The funds in this category will largely be spent on construction activities. The project was bid in February of 2016. Project scope and budget required the project to be rebid. The project was rebid on April 14, 2016. See attached notice of award to Raineri

Construction. Engineering Design: 90% complete. Design, engineering are complete. The construction documents are almost complete. The balance of these funds will be spent on construction administration. Engineering Inspection/Construction Inspection: 0% Complete. This work will commence during the construction phase of the project. Other Professional Services: 100% The traffic study and civil survey of the project area have been completed. The exhibits to be included with our Notices to Acquire Real Property have been prepared. We have hired an acquisition consultant to assist us with purchasing the necessary easements for the project, and this process is almost complete. Any additional funds needed will be re-budgeted from the anticipated overage in the Acquisition category.

Administration: 14%. An administrative charge of \$10,036.43 has been made to the grant.

Acquisition: 26%. We are still working to acquire the final temporary and permanent easements necessary to proceed with construction of the streetscape improvements. At this time we have acquired approximately 97% of the easements. The cost for easement acquisition has been less than we anticipated, and we plan to request a budget adjustment to re-program those funds once we have more firm cost estimates for other budget categories.

Full Employment Council 08-DI-86: Project Closed

p>p>Greene County - SBDC 08-DI-87: Academic programs, advising, etc. for existing cohort : Restructure program course of study; Implement study skills lab for all HPA participants starting Fall 2016; ACT Prep Saturday on 11-20-15.

Recruitment/Evaluation/Selection of students for next program cohort: Established a yearlong recruitment plan with SPS high school counselors for recruitment; Completed spreadsheet to document students course work, GPA, ACT scores, EOC's to share twice a year with students' home high school; Open House schedule in October for showcase program.

Administration: Propose one to one learning for our HPA cadets.; Submit approval for OTC to grant one scholarship for HPA participant returning to OTC, as a post-secondary student; Propose chords HPA cadets to wear at graduation for completion of 2 year accelerated program.

Jefferson City Chamber 08-DI-88: Degrees Offered by our 2 Participating Colleges:

Lincoln University – Bachelor of Science Degree in Computer Information Systems including one emphasis area - Application Development, Object Oriented and Client Server Systems, End User Systems and Support, Networking, Web Development

State Technical College of Missouri – Associate of Applied Science Degree in Computer Programming - General option, Associate of Applied Science Degree in Computer Programming - Web Design option

Education Partners: Lincoln University, State Technical College of Missouri, Fatima High School, Helias Catholic High School, Jefferson City Public Schools

Business Partners: Central Bancompany, City of Jefferson, GO Partners Healthcare Solutions, High 5 Communications, Huber & Associates, Jefferson City Medical Group (JCMG), Learfield Communication, RKV Technologies, Scholastic, Spyder Technologies, Towner Communications Services, WIPRO Infocrossing: No new business partners. Marketing: Facebook & Twitter – Utilized by all 3 entities, Jefferson City Area Chamber of Commerce, State Technical College of Missouri (STC) and Lincoln University (LU). Broadcast to Chamber membership – An informational email on the program was sent out to the Jefferson City Area Chamber of Commerce's membership. Chamber's weekly e-Connection - an electronic newsletter that is sent out on a weekly basis to the Chamber's membership. Chamber TODAY newsletter - a bimonthly newsletter that is published and circulated by the Jefferson City's News Tribune. Designated area on the Chamber's, STC's and LU's website

Innovate St. Louis 08-DI-89: Project Canceled

St. Charles EDC 08-DI-90: This project will seek 125 participants from SCC's Associate Degree in Nursing program who meet both LMI eligibility as well as the requirements necessary to be admitted to the University of Missouri, Sinclair School of Nursing, BSN On-line Nursing.

Provide support for eligible participants seeking Bachelor's Degree in Nursing through University of Missouri, Sinclair School of Nursing, BSN On-line Nursing program. University of Missouri, Sinclair School of Nursing, BSN On-line Nursing generally has a Spring deadline for new cohort applications. Target start date for next cohort Summer Session of 2016. Activities included: Discussion with SCC, University of Missouri – Columbia and Missouri Department of Economic Development program personnel options which might allow for expanded participant opportunities for eligible participants interested in pursuing a healthcare career pathway. Opportunities being discussed would hopefully position individuals who are at various levels of educational career pathway the opportunity for advancement. Communicate/meet with current SCC ADN students to share information regarding the SCC UM-Sinclair School of Nursing BSN Online completion initiative. Advising/Program staff from UM Sinclair School of Nursing BSN Online met with Level 2 ADN students – 80 students in the graduating cohort (students with a planned graduation date of May 2016) to discuss the program and distribute program information, enrollment

requirement, deadlines and other information specific to the students. March 3, 2016. Interested SCC students where offered a one-to-one advising opportunity the UM representative. Review and update SCC faculty regarding the SCC UM-Sinclair School of Nursing BSN Online completion initiative. Fall/Spring 2015, with additional program updates as applicable.

Applicant Status: Current Active Participants: 6 New Active Participants Accepted for Summer 2015 Cohort: 2. Inactive Applications: 11. Summer 2016 Cohort: Pending.

Administration: SCC staff working with Missouri Department of Economic Development staff to: (on-going activities) SCC staff working with St. Charles Economic Development Corporation staff to: (on-going activities)

Process invoicing for funds as it pertains to this program – invoice pending receipt of information from University of Missouri – Columbia. SCC staff working with University of Missouri staff to: (on-going activities) Process documentation for which funds related to approved students will be processed.

Review current process to determine if improvements and/or changes may be applicable.

St. Joseph Metro Chamber 08-DI-91: To date, a cumulative total of 51 BCDAI participants have received grant funds allowing them to enroll in university coursework leading to bachelor's degrees. Fifteen recipients have graduated. Four additional recipients have been accepted into the program but have not yet engaged in grant-funded training. Conversations are ongoing with additional potential student participants and partnering businesses. At the time of this report, there are no data (graduates) to report for the first quarter of 2016. The approved application for this grant noted, "the greatest perceived need was for current employees to complete a bachelor's degree and to receive

on-site training and mentoring from the corporation" in order to be retained or promoted. Thus, we knew the project would extend over a number of years as participants pursued degrees, while working in positions from which they would be promoted. With 51 BCDAI funded participants including 15 bachelor's-level graduates who have increased their value to their company and who have increased their contribution to the economic vitality of the region, the BCDAI has positively impacted the community. Nevertheless, the number of participants needs to be increased and the participants

need to be supported as they work within their company and as they pursue a baccalaureate degree.

In order to increase the number of partnering companies and to increase the number of workers selected for funded training, recruitment activities continue among regional industries. As a result, several regional industries have expressed an interest in becoming a partner in the Buchanan

County Degree Attainment Initiative (BCDAI). Unfortunately, many do not currently have employees or interns who meet the "low or moderate income" criterion for this program. Thus, the work continues to locate qualified employees and interns whose program participation will help the BCDAI achieve the economic development outcomes outlined in the grant application.

Approved Industry Partners as of 03/31/2016:

Heartland Health/Mosaic, Hillyard Industries, Boehringer Ingelheim Vetmedica Inc., Gray Manufacturing, Lifeline Foods, Altec Industries, Blue Sun

Biodiesel, Albaugh, Farmers' State Bank, Midland Empire Resources for Independent Living (MERIL), Sunshine Electronic Display, Commerce Bank,

Progressive Community Services, and Living Community of St. Joseph. Educational partners are Metropolitan Community College, North Central

Missouri Community College, Hillyard Technical Center, and the St. Joseph School District.

Joplin Chamber 08-DI-92: The Joplin High School Innovation Campus program began the school year with 51 students (28 juniors and 23 seniors). Due to several unforeseeable events we have lost six students this school year. Students were withdrawn from the program for the following reasons: poor health due to injuries from the 2011 tornado, child birth, pregnancy, moving out of state, lack of effort, and withdrawn from high school for non-attendance. Seniors in the program, with the help of Jim Kimbrough, director of the Missouri Southern State College Talent Search program (a TRIO program) have completed their college application and FAFSA application. They will complete an evaluation of the Innovation Campus program next week. Juniors in the program are getting ready to take the April ACT. This assessment will assist us with enrolling the students into appropriate dual credit courses for next year. Sophomores eligible for the program have recently taken the COMPASS exam. We are in the process of selecting qualified students into the program for the 2016-2017 school year based on the eligibility requirements of the grant and a personal interview.

Johnson County ED 08-DI-93: Job Training (Public Service): The UCM Innovation Campus (MIC) continued to provide job training to a total of 68 with the net loss of 2 students from the 4th quarter 2015. At the end of the 1st quarter, 50 of the 76 students have advanced in the program and are also gaining on-the-job work experience at seventeen (17) business & education partners. Three (3) new business partners were added during the quarter for a total of 38 business & education partners. To estimate percent of

activity completed, the amount of CDBG activity funds drawn to date (\$132,073.31) is divided by the total amount of the activity grant award (\$949,500). Based on this measure, 14% of the activity has been completed.

Administration: During the 1st Quarter 2016, the administration completed the QPR Report for period ending 12/31/2015. A CDBG Request for Funds #3 in the total amount of \$70,568.42 was processed, submitted and payments dispersed accordingly during the quarter. To estimate percent of activity completed, the amount of CDBG administration activity funds drawn to date (\$6,604.06) is divided by the total amount of the administrative grant award (\$47,475). Based on this measure, 14% of the activity has been completed.

Cape Girardeau Development Foundation 08-DI-94: Currently the Career & Technology Center has assisted 86 students since the grant's inception. The following students secured employment during the 1st quarter of 2016: Jack Meyer – Mondri (Advanced Manufacturing), Cullen Blankenship – Southeast HEALTH (Healthcare/Hospital)

Business Partners/Participation Agreements: The Cape Girardeau Career & Technology Center (CTC) currently holds eighteen (18) business participation agreements:

Advanced Manufacturing: No new Advanced Manufacturing BPA's were secured this quarter.

Healthcare: We are in the process of recruiting two new healthcare entities for BPA's. We hope to have them on board by the next quarterly reporting period.

Cape Girardeau Career & Technology Center: Cape Girardeau Career & Technology Center (CTC) continues to work on adding additional business partners. We currently hold BPA's with fifteen (15) healthcare providers and three (3) advanced manufacturing partners.

Advanced Manufacturing: Mondri Jackson, TG Missouri Corporation, Fountainbleau Lodge

Healthcare: Chateau Girardeau, Cape Girardeau Surgical Clinic, Southeast HEALTH, Advanced, Dermatology of Southeast Missouri, Chaffee Nursing Center, Jackson Fire & Rescue, North Scott County Ambulance District, Perry Co. Memorial Hospital EMS Ambulance Service, South Scott County Ambulance District, Americare Assisted Living Centers – Cape Town & Auburn Creek, Comfort Care In-Home Services, Inc., Glendale Assisted Living Inc.

operating Maple Crest Manor, Frederick Street Manor and Frederick Street Manor II, Cape Girardeau Fire Department, Lutheran Home, Alexander Co. Ambulance Service

Southeast Missouri State University: The Spring 2016 semester began at Southeast Missouri State University on January 19, 2016. The Innovative Campus Initiative assisted 11 eligible students with University fees associated with the spring semester. The 11 eligible students are enrolled in 146 credit hours this semester. The current semester will continue until May 13, 2016, thus no credit hours were completed during this reporting quarter. Completion of these credits will be reported in the next quarterly report. The total number of Southeast Missouri State University Agribusiness students majoring in Agribusiness who have received tuition assistance through the Innovative Campus Grant is 57 students. The original goal was 50 students. Information about the Innovative Campus Initiative along with the application for the summer 2016 semester have been e-mailed to all University Agribusiness majors. The information explained that those who had applied early in the current academic year do not need to re-apply, but anyone who has not applied this year may apply for Summer 2016 assistance. Information about the Innovative Campus Initiative along with the application for the 2016-2017 academic year were e-mailed to all University Agribusiness majors. Applications should be received by July 11, 2016 in order to be evaluated timely prior to the Fall semester.

Missouri Enterprise 08-DI-95: Project Canceled

St. Louis County Economic Development Partnership 08-DI-96: Pharmacy Technician Course Participants. College Credit courses through STLCC. Administrative: Currently finishing development of a Life Science Laboratory Certificate agreement with STLCC, allowing High

School students to attain certificate allowing them to work in all variety of Bio/Medical Laboratory environments; Further development of STEM Pathways in Information Technology, Health Science, and Advanced Manufacturing; Further development of physical STEM lab, including a dedicated Computer Science/Information Technology lab; Continuance of STEM Advisory Committee comprised of Staff, Students, and Industry representatives; Building of a sim lab for Certified Nursing Associate program with 4 hospital beds, 4 practice manikins, and other CNA equipment at Pattonville High School; Continuance in our health/medical professions through our Pharmacy Tech program, our Certified Nursing Associate program, and our Project Lead The Way Biomedical Science program. Our PLTW program just got certified by PLTW, and will be a 4-year pathway at the beginning of the 2016-2017 school year, and students will be able to receive college credit for those courses through Missouri S&T. In fall 2016, we will offer college credit through Lindenwood University for our Biology and Chemistry courses, as well as our Exercise Science course. We are also working with Fontbonne University to offer Bioinformatics dual credit opportunities.

For Information Technology, we have adopted a Project Lead The Way based curriculum for Computer

Science. Our student interest has grown exponentially in the program, our students have and our instructor was one of approximately 30 teachers nationwide to be trained for the pilot year of the latest Project Lead The Way course. We plan to offer Cyber security the following school year as well. We will be offering dual credit opportunities for Web Publishing and Computer Applications. We are also pursuing extensive partnerships with Fontbonne University in the areas of Computer Science, Cybersecurity, and Bioinformatics (which actually combines health/medical professions with information technology). Furthermore, we are pursuing the possibilities of having a CISCO academy in-house, or offering students the opportunity to get such CISCO certifications at St Louis Community College.

In Advanced Manufacturing, we are actively working with St Louis Community College to find opportunities for our students, particularly through the Emerson Center for Engineering and Manufacturing. We currently offer college credit opportunities for students with Computer Aided Drafting, Computer Aided Drafting II, Digital Electronics, and plan to offer credit for Principles of Engineering this fall through Saint Louis Community College. STEM Career Fair for students; STEM Camp to try to bring more middle-schoolers into STEM interests in IT, Advanced Manufacturing, and health/medical professions.

Bi-State Development Agency 08-DI-97: Of the 5 year to date 47 completed the program in year one. Last year an additional 98 students were enrolled in the program. Of those approximately 40 were juniors and are expected to be enrolled in the program for 2015-16 school year. Additionally, St. Louis Community College has enrolled an additional 53 new students for the 2015-16 school year.

St. Louis Community College is continuing to evaluate additional instructors and programs for eligibility in the future. Administrative Activities: SLPS has obtained approval for the low income verification documentation for year one of the program from the Missouri Department of Economic Development and is preparing billing for BSDA. SLPS is awaiting additional low income verification for year two of the program at the request of the Missouri Department of Economic Development. SLPS has handed out low enrollment forms to students for this school year and has been in contact with District personnel to verify low income status. SLPS continues to work with schools to ensure that course sequencing for dual enrollment students are accurate.

St. Louis Small Business Empowerment Center 08-DI-98: The Innovation Campus Programs operated at Ferguson Florissant and North County Tech launched the second semester of the 2015-2016 academic year during the Quarter. By the end of this Quarter we can report the following enrollment levels: At North County Tech: 42 enrollees, 27 of whom met program income guidelines, were enrolled in the program by the end of the Quarter. At Ferguson- Florissant: 3 enrollees all of whom are eligible for free or reduced lunches. The St. Louis Carpenters Joint Apprenticeship Program continued to provide the journeyman level instructor, David Goetz to the program at Ferguson-Florissant while at North County Tech instructors are state certified vocational faculty members. As the program has done in the past facility exchanges continued during the semester to provide instructions from nationally certified instructors in safety and welding that allowed participants to earn national certifications. As noted in previous reports, these exchanges are an integral part of the program's partnership between the current Innovation Campus programs; a model we plan to continue and grow as part of our efforts following the conclusion of the first three year cycle of the Innovation Campus program. The Ferguson-Florissant instructor offered OSHA Safety training at North County Tech while his students took welding at North County Tech.

Ferguson-Florissant: Enrollment at Ferguson Florissant for the 15-16 academic year has been disappointing. From the initial group of 15 applicants nine (9) dropped out; most as a result of scheduling problems. Of the six enrolled at the beginning of the first semester only five successfully completed the first semester and two transferred leaving only 3 participants during this, the second semester. That said, the value of the program for previous graduates has led us to explore the program's extension by combining this effort with the School's successful Project-Lead-the-Way program, an effort that we plan to implement should our upcoming request for a no-cost extension be approved. During this semester students began welding, in collaboration with North County Tech. Also during this quarter the seniors have been enrolled at the center for Workforce Innovation taking the class in Maintenance & Hydraulics in January. In March they covered the Composites units.

In February both classes received instruction and safety tests on the Drill Press, Band Saw and Bench Grinder. Currently the junior class finished up on the OSHA 10 General Industry Certification. All Passed. They are starting a wood Framing/drywall/taping/installing Crown molding, chair rail, and base molding in April.

North Tech: At North Tech of the 27 of 42 eligible students in the advanced manufacturing enrollment is as follows:: Welding -14 are currently enrolled during this semester; Precision Machining- 5 are enrolled

for the second semester; Production Engineering (Advanced Manufacturing) - 8 are enrolled for the second semester. These figures represent a small increase from the number who completed the first semester. Overall enrolment in these programs grew to 42 by the end of the quarter.

During the quarter students from Ferguson –Florissant spent two weeks at North Tech where they were introduced to basic welding in: smaw (stick), gmaw (mig) Oxy fuel and plasma shape cutting. Each student completed a welding project utilizing the skills they learned from their participation in the training. In addition North Tech students were provided certification opportunities to earn certificates in OSHA General Industry Safety, OSHA Construction Safety, and Forklift from The Ferguson-Florescent instructor. Also during the quarter seniors were provided an opportunity to earn CPR certifications.

Seniors enrolled at North Tech will be provided opportunities to earn AWS (American Welding Society) certifications by the end of the current semester.

Highlights of the program at North Tech this year through this quarter include: Follow-up surveys were conducted on previous program graduates which indicated 100% senior placement in work or post-secondary education; During the Quarter North Tech students had the opportunity to visit the Pipe Fitters Training Center where they learned of the job and career opportunities available to them following graduation; Students will be participating in the National Cart in St Charles on April 6th where they will participate in written and hands on welding testing; North Tech received a new piece of equipment this year, a Torchmate CNC programmable plasma cutting table which offers students new opportunities to learn skills on one of the latest pieces of equipment used in advanced manufacturing.; Both North Tech juniors and seniors are learning how to program in the Torchmate Cad software; Based on the School's focus on preparing its graduates for employment and advanced training leading to good jobs and living wage employment North Tech seniors were involved during the quarter in mock interviews with Ameren, Laclede and the Metropolitan Sewer District.

One of the highlights of the program this year at North Tech has been the successful launching of the North Technical High School Robotics Team. While still only in its first year it is working to become the first team from the region to win the Foundation for Inspiration and Recognition of Science and Technology's (FIRST) Robotics competition.

FIRST® (For Inspiration and Reonition of Science and Technology) mission and goal is to inspire young people's interest in science and technology. FIRST is organized as a not-for-profit public charity. They offer four programs, including the FIRST Robotics Competition for grades 9-1 (ages 14-18). The North Tech team is a diverse and committed group of Innovation Campus students, unrelenting instructors, and undying creativity. The North Tech Robotic Team has created and built a robotic that is capable of communicating with a controller and performing competitively with machines designed by their peers. This has included assembly and wiring of the Robotic, programming software for pneumatics and building a FRC Robotic. This machine is entered into a competition that combines the excitement of sport with the rigors of science and technology. The robotics competition pairs high school students with adult mentors (primarily engineers and teachers) to design and build robots that compete against one another in a high energy environment that combines the practical application of science and technology with the fun, intense energy and excitement of a championship-style sporting event.

Future Plans: Over all while we have been disappointed with enrollment levels during the first three years of the program the success of graduates in obtaining good jobs and/or pursuing further training and education has led us to launch efforts to modify and extend the program, not only with Ferguson-Florissant and North Tech the program but to other schools, serving at-risk students in the St. Louis Region. Based on these efforts we anticipate proposing a no-cost extension of this effort to the Department within the next few weeks.

WGU 08-DI-99:

De Soto 08-DI-100: Project Closed

Lake Ozark 2008-101: DB Wastewater Collection: Plans/Specifications have been reviewed by City staff – plans are now 95% done. The next step is resubmittal to Missouri DNR. Contract documents are at 25%. Easements are 30% done. Easement boundaries are prepared. Surveyor is to begin preparing legal descriptions. Preliminary Acquisition Letters and Brochures have been sent by certified mail. 0% of funds have been drawn for this activity.

DB Water Distribution: This activity is the same as above for wastewater collection. There may not be enough funds for the water distribution. 0% of funds have been drawn for this activity.

Administration: Environmental 100% complete. Housing furtherance for current year 100% complete which included publication of April is Fair Housing Month. CDBG bank account 95% complete – just need to submit to CDBG. Files have been set up. 0% of funds have been drawn for this activity.

No Contract awards were made this quarter in any of categories. No funds for any of the activities listed

above have been requested.

St. Louis County 08-DI-102: This report covers activity during the months January, February, and March for the St. Louis County Girls Incorporated (Girls, Inc.) Nelson Center renovation. The substantial majority of project activity occurred during the second quarter of 2014.

There was no activity during the first quarter of 2016.

Slater 08-DI-103 All four houses in Slater are complete, including sidewalks.

Funds spent as follows: 220 Maple-\$150,000 spent, \$75,000 CDBG funds requested and received.

411 Armstrong-\$150,000 spent, \$75,000 CDBG funds requested and received

427 Walnut-\$153,414.55 spent, 78414.55 CDBG requested and received.

604 Jenkins-\$152,804.71 spent, 77,804.74 CDBG funds requested.

All four houses are now occupied with Hab Center Clients with 40-45 jobs saved. Continue to search for 2 lot locations in Marshall to build 2 more houses.

St. Louis Regional Chamber (Launch Code) 08-DI-104: Over the past few months, LaunchCode has helped many individuals find employment in the St. Louis region*. The goal is to look at the individual and their talents, rather than the path it took to get there and whether it lines up with what's considered traditional in the tech field. For example, LaunchCode helped Ricardo Antonetti, whom LaunchCode has been mentoring and training through its education program in its Miami office. Prior to LaunchCode, Ricardo was a valet driver, and recently secured a position at his "dream job" at Boeing, first as an apprentice and then as a full time employee with the company. He relocated to St. Louis with his partner, who also landed a coding internship through LaunchCode, and son.

Taney County 08-DI-105: Acquisition: 100% Complete CDBG Environmental Review approved 9/30/15.

Authorization to use funds approved 9/30/15. Project funded to County 9/30/15 and will fund to sub-recipient on 10/1/15. This is our only CDBG activity. Construction started 10/6/15 and is approximately 40% complete as of 3/31/2016.

Cortex 08-DI-106: The acquisition of the site has been completed-100% complete.

Demolition: Demolition has been completed-100%. Abatement: Abatement has been completed-100%

Facility Construction: Design for facility construction is complete-100%. Procurement for construction has been completed-100%. Contracts awarded and Start of Construction has been issued. Construction is underway-70% completed. Administration-75% complete.

SLATE 08-DI-107: To date SLATE has placed a total of 1031 young people. This is 103% of goal. The goal will be met by the end of the contract. SLATE provided direct services in the areas of youth workforce development, mentoring, financial literacy, supportive services, and summer jobs. . All youth were given the opportunity to open a free checking and savings accounts with direct deposit.

SLATE provided sixteen hours of Job Readiness Training and Financial Literacy. Some of the topics for Job Readiness Training were time management, workplace attitude, work place expectations, workplace attire, conflict resolution, leadership skills, and many other skills that would help a young person flourish on a job. Helping the unbanked market in Saint Louis City was a major goal in the summer jobs program. The financial literacy component this year was extremely robust. 98% percent of the students opened a checking and savings account for the first time. The summer jobs program was extremely special and the funding made a tremendous difference in many lives. Each participant has a job coach, case manager, and mentor. Young people learned about careers, scholarship opportunities, and stayed positively engaged with the program the entire summer.

St. Louis County 08-DI-108: The fourth quarter of 2015 began with the conclusion of the Summer Job League (SJL) in which Better Family Life, Inc. successfully placed more than 500 youth participants into a meaningful work experience. Youth wer place din the field of Healthcare, Hospitality, Retail, Office Administration, Food Service, Veterinary Services, Local Government Agencies and Municipalities, Community Serving Agencies, Childcare Facilities and private Sector Businesses. Ten percent of the participating youth were offered permanent employment opportunities by the end of the program. By the end of the fourth quarter Better Family Life, Inc. had enrolled 21 youth into the WIOA Out of School Youth Program with a new enrollment goal of one hundred. Twenty-three of the program 154 participant who have never been placed, were replaced into employment and 5 participants were enrolled in post-secondary institutions or skill based training. The Urban League of Metropolitan St. Louis, Inc. placed 401 participants in the Summer Job League (SJL) program and 23 participants in the State Park Youth Corp (SPYC) Program. Participants were placed in the following Industries: Healthcare Facilities, Education and Training, Hospitality and Tourism, Business Management and Administration. Eight youth from the Summer Job League Program obtained permanent employment. 3 with Lot of Luv Childcare, 2 with New North Side Childcare Center, one with Myrtle Hilliard Health Center, one with O'Henry Restaurant and one with Proficient Chiropractic.

Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$29,573.33	\$1,000,000.00	\$700,617.57
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$4,160.22	\$2,250,000.00	\$2,225,310.30
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$2,900.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,167,537.00	\$0.00
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$512,500.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$360,000.00	\$312,719.48
2008-DI-104, St. Louis Regional Chamber	\$125,009.46	\$1,000,000.00	\$596,303.67
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$1,184,368.56	\$5,000,000.00	\$4,846,435.30
2008-DI-107, St. Louis Agency on Training and Employment	\$405,233.10	\$565,000.00	\$523,470.77
2008-DI-108, St. Louis County	\$66,597.55	\$532,000.00	\$446,795.68
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$1,460.00	\$600,000.00	\$600,000.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,146,349.38
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21



2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$0.00	\$1,149,973.00	\$512,901.60
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$3,084.60	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$2,720.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$6,055.00	\$3,173,567.64	\$3,173,567.64
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$13,364.27	\$109,330.00	\$92,331.34
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00



2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$747,040.14
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$165,007.13
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$464,725.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$5,756.85	\$3,000,000.00	\$570,765.19
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$1,000,000.00	\$217,105.26
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$1,000,000.00	\$16,106.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$15,547.35
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$3,750.08	\$1,000,000.00	\$158,852.38
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$0.00	\$1,000,000.00	\$65,794.22
2008-DI-93, Johnson County EDC 2008-DI-93	\$70,568.42	\$996,975.00	\$138,677.37
2008-DI-94, Cape Girardeau Development Foundation	\$0.00	\$1,000,000.00	\$679,297.28
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$500,000.00	\$0.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center	\$16,800.00	\$289,800.00	\$80,325.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
DI-2008-STADM, DI-State Admin	\$53,823.86	\$2,315,137.00	\$1,774,597.40



Activities

Project # / Title: 2008-DI-03 / St. Louis County (planning) 2008-DI-03

Grantee Activity Number: DI-2STLC01
Activity Title: St. Louis County 2008-DI-03

Activity Category:

Planning

Project Number:

2008-DI-03

Projected Start Date:

12/02/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County (planning) 2008-DI-03

Projected End Date:

12/02/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$29,573.33	\$700,617.57
Program Funds Drawdown	\$29,573.33	\$700,617.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,573.33	\$700,617.57
St. Louis County	\$29,573.33	\$700,617.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-08 / Montgomery County 2008-DI-08

Grantee Activity Number: DI-MON35

Activity Title: Montgomery County - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-08

Project Title:

Montgomery County 2008-DI-08

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$54,878.00

Total Budget

\$0.00

\$54,878.00

Total Obligated

\$0.00

\$54,878.00



Total Funds Drawdown	\$4,160.22	\$30,188.30
Program Funds Drawdown	\$4,160.22	\$30,188.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,160.22	\$30,188.30
Montgomery County	\$4,160.22	\$30,188.30
Match Contributed	\$0.00	\$0.00

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Highway 19 overpass at the railroad in Montgomery County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-10 / Nodaway County 2008-DI-10

Grantee Activity Number: DI-NOC19

Activity Title: Nodaway County 2008-DI-10



Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-10

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Nodaway County 2008-DI-10

Projected End Date:

03/15/2016

Completed Activity Actual End Date:

03/15/2016

Responsible Organization:

Nodaway County

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$269,000.00
Total Budget	\$0.00	\$269,000.00
Total Obligated	\$0.00	\$269,000.00
Total Funds Drawdown	\$0.00	\$269,000.00
Program Funds Drawdown	\$0.00	\$269,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$269,000.00
Nodaway County	\$0.00	\$269,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of Bridge #686 in Jackson Township in southeastern Nodaway County.

Location Description:

Jackson Township in SE Nodaway County

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-NOC35
Activity Title:	Nodaway County - local admin

Activity Category:

Administration

Project Number:

2008-DI-10

Projected Start Date:

01/27/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Nodaway County 2008-DI-10

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

03/15/2016

Responsible Organization:

Nodaway County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,900.00
Total Budget	\$0.00	\$9,900.00
Total Obligated	\$0.00	\$9,900.00
Total Funds Drawdown	\$2,900.00	\$9,900.00
Program Funds Drawdown	\$2,900.00	\$9,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,900.00	\$9,900.00
Nodaway County	\$2,900.00	\$9,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-100 / City of De Soto 2008-DI-100

Grantee Activity Number: DI-DES05

Activity Title: De Soto - Sewer Collection

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-100

Projected Start Date:

10/24/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of De Soto 2008-DI-100

Projected End Date:

10/24/2015

Completed Activity Actual End Date:

01/15/2016

Responsible Organization:

City of De Soto

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$665,272.40
Total Budget	\$0.00	\$665,272.40
Total Obligated	\$0.00	\$665,272.40
Total Funds Drawdown	\$0.00	\$665,272.40
Program Funds Drawdown	\$0.00	\$665,272.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$665,272.40
City of De Soto	\$0.00	\$665,272.40



Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of 25,350 Linear Feet of sewer main affected by 2008 flooding events.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-DES35
Activity Title:	DeSoto - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-100

Projected Start Date:

10/24/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of De Soto 2008-DI-100

Projected End Date:

10/24/2015

Completed Activity Actual End Date:

01/15/2016

Responsible Organization:

City of De Soto

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,724.00
Total Budget	\$0.00	\$16,724.00
Total Obligated	\$0.00	\$16,724.00
Total Funds Drawdown	\$0.00	\$16,724.00
Program Funds Drawdown	\$0.00	\$16,724.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,724.00
City of De Soto	\$0.00	\$16,724.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administrative line item funding award for 2008-DI-100

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-103 / City of Slater 2008-DI-103

Grantee Activity Number:	DI-H-SLA
Activity Title:	Slater - ARH

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-103

Projected Start Date:

07/23/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Slater 2008-DI-103

Projected End Date:

07/23/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Slater

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$360,000.00
Total Funds Drawdown	\$0.00	\$312,719.48
Program Funds Drawdown	\$0.00	\$312,719.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$312,719.48



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of 4 new affordable rental housing units, with four households per unit benefitting

Location Description:

Construction of 4 affordable rental housing units in Slater

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	4/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/4
# of Multifamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/0	0/12	12/12	100.00
# Renter Households	0	0	0	12/0	0/12	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-104 / St. Louis Regional Chamber

Grantee Activity Number: DI-STLRC23
Activity Title: St. Louis Regional Chamber - ED



Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2016

Completed Activity Actual End Date:**Responsible Organization:**

St. Louis Regional Chamber

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2016**

N/A

To Date

\$920,000.00

Total Budget

\$0.00

\$920,000.00

Total Obligated

\$0.00

\$920,000.00

Total Funds Drawdown

\$115,749.50

\$552,133.03

Program Funds Drawdown

\$115,749.50

\$552,133.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$115,749.50

\$552,133.03

St. Louis Regional Chamber

\$115,749.50

\$552,133.03

Match Contributed

\$0.00

\$0.00

Activity Description:

Job training and placement of participants in IT jobs. 20 proposed jobs, of which at least 51% are pledged to be LMI.

Location Description:

St. Louis region

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	10	3	21	32/0	16/11	70/20	68.57

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	10	3	21	38/0	17/11	84/20	65.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-STLRC35
Activity Title:	St. Louis Regional Chamber - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total Budget	\$0.00	\$80,000.00
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$9,259.96	\$44,170.64
Program Funds Drawdown	\$9,259.96	\$44,170.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,259.96	\$44,170.64
St. Louis Regional Chamber	\$9,259.96	\$44,170.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-106 / CORTEX 2008-DI-106

Grantee Activity Number: DI-COR35

Activity Title: CORTEX - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-106

Project Title:

CORTEX 2008-DI-106

Projected Start Date:

02/05/2015

Projected End Date:

02/05/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

CORTEX

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$12,500.00

\$37,500.00

Program Funds Drawdown

\$12,500.00

\$37,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,500.00

\$37,500.00

CORTEX

\$12,500.00

\$37,500.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-COR5
Activity Title:	CORTEX - ACQ

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-106

Projected Start Date:

02/05/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

CORTEX 2008-DI-106

Projected End Date:

02/15/2017

Completed Activity Actual End Date:

Responsible Organization:

CORTEX

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,619,212.96
Total Budget	\$0.00	\$4,619,212.96
Total Obligated	\$0.00	\$4,619,212.96
Total Funds Drawdown	\$1,171,868.56	\$4,478,148.26
Program Funds Drawdown	\$1,171,868.56	\$4,478,148.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,171,868.56	\$4,478,148.26
CORTEX	\$1,171,868.56	\$4,478,148.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Site acquisition, demolition of existing structure, and construction of new 60,000 sq ft facility to serve as a Techshop for Cortex in St. Louis City as an innovation and entrepreneurial center.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-107 / St. Louis Agency on Training and Employment

Grantee Activity Number:	DI-SLATE
Activity Title:	SLATE-Public Services

Activity Category:

Public services

Project Number:

2008-DI-107

Projected Start Date:

03/27/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Agency on Training and Employment

Projected End Date:

03/27/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Agency on Training and Employment

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$550,875.00
Total Budget	\$0.00	\$550,875.00
Total Obligated	\$0.00	\$550,875.00
Total Funds Drawdown	\$397,465.37	\$513,073.86
Program Funds Drawdown	\$397,465.37	\$513,073.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$397,465.37	\$513,073.86
St. Louis Agency on Training and Employment	\$397,465.37	\$513,073.86



Match Contributed

\$0.00

\$0.00

Activity Description:

Project assists with employment supportive services for youth jobs program.

Location Description:

St. Louis area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	1031/0	0/1000	1031/1000	100.00
# of Cases closed	0	0	0	1031/0	0/1000	1031/1000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-SLATE35
Activity Title: SLATE-ADMIN

Activity Category:

Administration

Project Number:

2008-DI-107

Projected Start Date:

03/27/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Agency on Training and Employment

Projected End Date:

03/27/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Agency on Training and Employment

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$14,125.00
Total Budget	\$0.00	\$14,125.00
Total Obligated	\$0.00	\$14,125.00
Total Funds Drawdown	\$7,767.73	\$10,396.91
Program Funds Drawdown	\$7,767.73	\$10,396.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,767.73	\$10,396.91
St. Louis Agency on Training and Employment	\$7,767.73	\$10,396.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Project assists with employment supportive services for youth jobs program.

Location Description:

St. Louis area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-108 / St. Louis County

Grantee Activity Number: DI-STYJP

Activity Title: St. Louis County-YJP Public Services

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-108

Project Title:

St. Louis County

Projected Start Date:

03/27/2015

Projected End Date:

03/27/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$532,000.00

Total Budget

\$0.00

\$532,000.00

Total Obligated

\$0.00

\$532,000.00

Total Funds Drawdown

\$66,597.55

\$446,795.68

Program Funds Drawdown

\$66,597.55

\$446,795.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$66,597.55

\$446,795.68

St. Louis County

\$66,597.55

\$446,795.68



Match Contributed

\$0.00

\$0.00

Activity Description:

Project assists with employment supportive services for youth jobs program.

Location Description:

St. Louis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	1212/0	0/1000	1212/1000	100.00
# of Cases closed	0	0	0	1212/0	0/1000	1212/1000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-14 / Scotland County 2008-DI-14

Grantee Activity Number: DI-1SCOT19

Activity Title: Scotland County - 2008-DI-14

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed



Project Number:

2008-DI-14

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Project Title:

Scotland County 2008-DI-14

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

03/15/2016

Responsible Organization:

Scotland County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$585,400.00
Total Budget	\$0.00	\$585,400.00
Total Obligated	\$0.00	\$585,400.00
Total Funds Drawdown	\$0.00	\$585,400.00
Program Funds Drawdown	\$0.00	\$585,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$585,400.00
Scotland County	\$0.00	\$585,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of county Bridges 159 and 375 with longer span, wider, two-lane steel and concrete bridges built to a 100-year flood level.

Location Description:

County bridges 159 and 375 located in Scotland County.

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	263	263/263

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-1SCOT35
Activity Title:	Scotland County - 375 local admin

Activity Category:

Administration

Project Number:

2008-DI-14

Projected Start Date:

01/27/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Scotland County 2008-DI-14

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

03/15/2016

Responsible Organization:

Scotland County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$14,600.00
Total Budget	\$0.00	\$14,600.00
Total Obligated	\$0.00	\$14,600.00
Total Funds Drawdown	\$1,460.00	\$14,600.00
Program Funds Drawdown	\$1,460.00	\$14,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,460.00	\$14,600.00
Scotland County	\$1,460.00	\$14,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of county Bridges 159 and 375 with longer span, wider, two-lane steel and concrete bridges built to a 100-year flood level.

Location Description:

County bridges 159 and 375 located in Scotland County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-

Grantee Activity Number: DI-T-SCH01

Activity Title: St.Charles County - St. Charles CC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-28

Projected Start Date:

03/05/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Charles County - St. Charles CC 2008-DI-28

Projected End Date:

03/05/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Charles County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$1,149,973.00

Total Budget

\$0.00

\$1,149,973.00

Total Obligated

\$0.00

\$1,149,973.00

Total Funds Drawdown

\$0.00

\$512,901.60

Program Funds Drawdown

\$0.00

\$512,901.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$512,901.60

St. Charles County

\$0.00

\$512,901.60



Match Contributed

\$0.00

\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

St. louis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	23	42	0/0	315/204	585/400	53.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-30 / St. Louis City - St. Louis CC 2008-DI-30

Grantee Activity Number: DI-T-SLC01

Activity Title: St. Louis City - St. Louis CC

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

2008-DI-30

Project Title:

St. Louis City - St. Louis CC 2008-DI-30

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012



Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of St. Louis

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,060,338.00
Total Budget	\$0.00	\$2,060,338.00
Total Obligated	\$0.00	\$2,060,338.00
Total Funds Drawdown	\$3,084.60	\$2,060,338.00
Program Funds Drawdown	\$3,084.60	\$2,060,338.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,084.60	\$2,060,338.00
City of St. Louis	\$3,084.60	\$2,060,338.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

Counties served by St. Louis Community College

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1004/433	1519/848	66.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-43 / Pulaski County - H 2008-DI-43

Grantee Activity Number:	DI-H-PUL
Activity Title:	Pulaski County-H-REHAB

Activity Category:

Affordable Rental Housing

Activity Status:

Completed

Project Number:

2008-DI-43

Project Title:

Pulaski County - H 2008-DI-43

Projected Start Date:

03/24/2010

Projected End Date:

03/15/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

03/15/2016

National Objective:

Low/Mod

Responsible Organization:

Pulaski County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$176,572.25

Total Budget

(\$123,052.75)

\$176,572.25

Total Obligated

(\$123,052.75)

\$176,572.25

Total Funds Drawdown

\$0.00

\$176,572.25

Program Funds Drawdown

\$0.00

\$176,572.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$176,572.25

Pulaski County

\$0.00

\$176,572.25

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of scattered residential structures throughout Pulaski County.

Location Description:

Residential properties scattered throughout Pulaski County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/0	4/13	13/13	100.00
# Renter Households	0	0	0	9/0	4/13	13/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-H-PUL35
Activity Title:	Pulaski County-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-43

Projected Start Date:

03/24/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Pulaski County - H 2008-DI-43

Projected End Date:

03/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Pulaski County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,938.00
Total Budget	\$0.00	\$6,938.00
Total Obligated	\$0.00	\$6,938.00
Total Funds Drawdown	\$2,720.00	\$6,938.00
Program Funds Drawdown	\$2,720.00	\$6,938.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,720.00	\$6,938.00
Pulaski County	\$2,720.00	\$6,938.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of scattered residential structures throughout Pulaski County.

Location Description:

Residential structures throughour Pulaski County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-44 / St. Louis County - Chrysler 2008-DI-44

Grantee Activity Number: DI-STLC01

Activity Title: St. Louis County

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-44

Project Title:

St. Louis County - Chrysler 2008-DI-44

Projected Start Date:

05/26/2010

Projected End Date:

05/26/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/01/2016

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$262,500.00

Total Budget

\$0.00

\$262,500.00

Total Obligated

\$0.00

\$262,500.00

Total Funds Drawdown

\$0.00

\$262,500.00

Program Funds Drawdown

\$0.00

\$262,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$262,500.00

St. Louis County

\$0.00

\$262,500.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	4	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-45 / Bellefontaine Neighbors 2008-DI-45

Grantee Activity Number: DI-BELN24
Activity Title: Bellefontaine - DEMO

Activity Category: Clearance and Demolition	Activity Status: Completed
Project Number: 2008-DI-45	Project Title: Bellefontaine Neighbors 2008-DI-45



Projected Start Date:

05/13/2010

Projected End Date:

03/16/2016

Benefit Type:

()

Completed Activity Actual End Date:

03/16/2016

National Objective:

Slums and Blight

Responsible Organization:

Bellefontaine Neighbors

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2016**

N/A

To Date

\$3,149,554.81

Total Budget

(\$310,528.19)

\$3,149,554.81

Total Obligated

(\$310,528.19)

\$3,149,554.81

Total Funds Drawdown

\$0.00

\$3,149,554.81

Program Funds Drawdown

\$0.00

\$3,149,554.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,149,554.81

Bellefontaine Neighbors

\$0.00

\$3,149,554.81

Match Contributed

\$0.00

\$0.00

Activity Description:

demolition of 1 property and 22 buildings in city of Bellefontaine Neighbors

Location Description:

1 property, 22 buildings in city of Bellefontaine neighbors

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	22/22

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-BELN35
Activity Title:	Bellefontaine - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-45

Projected Start Date:

05/13/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Bellefontaine Neighbors 2008-DI-45

Projected End Date:

03/16/2016

Completed Activity Actual End Date:

03/16/2016

Responsible Organization:

Bellefontaine Neighbors

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$24,012.83
Total Budget	(\$15,904.17)	\$24,012.83
Total Obligated	(\$15,904.17)	\$24,012.83
Total Funds Drawdown	\$6,055.00	\$24,012.83
Program Funds Drawdown	\$6,055.00	\$24,012.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,055.00	\$24,012.83
Bellefontaine Neighbors	\$6,055.00	\$24,012.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 1 property, 22 buildings in city of Bellefontaine neighbors

Location Description:

1 property, 22 buildings in city of Bellefontaine neighbors

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-61 / Johnson County 2008-DI-61

Grantee Activity Number: DREF-JOH01

Activity Title: Johnson Co - DREF Planning-08DI61

Activity Category:

Planning

Activity Status:

Completed

Project Number:

2008-DI-61

Project Title:

Johnson County 2008-DI-61

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

02/02/2016

National Objective:

N/A

Responsible Organization:

Johnson County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$94,480.00

Total Budget

\$0.00

\$94,480.00

Total Obligated

\$0.00

\$94,480.00

Total Funds Drawdown

\$0.00

\$94,480.00

Program Funds Drawdown

\$0.00

\$94,480.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$94,480.00

Johnson County

\$0.00

\$94,480.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Johnson, Pettis and Saline counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Johnson, Pettis and Saline counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-62 / Laclede County 2008-DI-62

Grantee Activity Number: DREF-LAC01

Activity Title: Laclede Co - DREF Planning-08DI62

Activity Category:

Activity Status:



Planning

Under Way

Project Number:

2008-DI-62

Project Title:

Laclede County 2008-DI-62

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Laclede County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$109,330.00

Total Budget

\$0.00

\$109,330.00

Total Obligated

\$0.00

\$109,330.00

Total Funds Drawdown

\$13,364.27

\$92,331.34

Program Funds Drawdown

\$13,364.27

\$92,331.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,364.27

\$92,331.34

Laclede County

\$13,364.27

\$92,331.34

Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- Assessment of sheltering availability and planning for sheltering options.

Location Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	109330/10933

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-74 / Ferguson 2008-DI-74

Grantee Activity Number:	DREF-FER12
Activity Title:	Ferguson - DREF ACQ-08DI-74

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2008-DI-74

Projected Start Date:
03/14/2011

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Ferguson 2008-DI-74

Projected End Date:
03/14/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Ferguson

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00



Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$747,040.14
Program Funds Drawdown	\$0.00	\$747,040.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$747,040.14
City of Ferguson	\$0.00	\$747,040.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of twenty properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/20
Activity funds eligible for DREF	0	1100000/1100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/20
# of Singlefamily Units	0	14/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-75 / Poplar Bluff 2008-DI-75**Grantee Activity Number: DREF-POP09****Activity Title: Poplar Bluff - DREF NR-ACQ-08DI75****Activity Category:**

Acquisition - general

Project Number:

2008-DI-75

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Poplar Bluff 2008-DI-75

Projected End Date:

03/15/2016

Completed Activity Actual End Date:

03/15/2016

Responsible Organization:

City of Poplar Bluff

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2016**

N/A

To Date

\$29,345.96

Total Budget

(\$5,324.04)

\$29,345.96

Total Obligated

(\$5,324.04)

\$29,345.96

Total Funds Drawdown

\$0.00

\$29,345.96

Program Funds Drawdown

\$0.00

\$29,345.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$29,345.96

City of Poplar Bluff

\$0.00

\$29,345.96

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of one flood-prone commercial property.

Location Description:

Poplar Bluff, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-POP12
Activity Title:	Poplar Bluff - DREF R-ACQ-08DI75

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2008-DI-75

Projected Start Date:
03/14/2011

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Poplar Bluff 2008-DI-75

Projected End Date:
03/15/2016

Completed Activity Actual End Date:
03/15/2016

Responsible Organization:
City of Poplar Bluff

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$134,962.15
Total Budget	(\$131,645.85)	\$134,962.15
Total Obligated	(\$131,645.85)	\$134,962.15
Total Funds Drawdown	\$0.00	\$134,962.15
Program Funds Drawdown	\$0.00	\$134,962.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$134,962.15
City of Poplar Bluff	\$0.00	\$134,962.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 2 flood-prone residential properties and one commercial property.

Location Description:

Poplar Bluff, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
Activity funds eligible for DREF	0	0/266608



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-POP24
Activity Title:	Poplar Bluff -DREF DEMO-08DI75

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
2008-DI-75

Project Title:
Poplar Bluff 2008-DI-75

Projected Start Date:
03/14/2011

Projected End Date:
03/15/2016

Benefit Type:
()

Completed Activity Actual End Date:
03/15/2016

National Objective:
Urgent Need

Responsible Organization:
City of Poplar Bluff

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$17,000.00
Total Budget	(\$24,660.00)	\$17,000.00
Total Obligated	(\$24,660.00)	\$17,000.00
Total Funds Drawdown	\$0.00	\$17,000.00
Program Funds Drawdown	\$0.00	\$17,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,000.00
City of Poplar Bluff	\$0.00	\$17,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of two flood-prone residential properties and one commercial property.

Location Description:

Poplar Bluff, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	1/1
Activity funds eligible for DREF	0	0/41660



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-78 / St. Louis 2008-DI-78

Grantee Activity Number:	DI-STLLewis
Activity Title:	DI-Lewis Place - Rehab

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-78

Projected Start Date:

07/11/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis 2008-DI-78

Projected End Date:

07/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Streetscape improvements, in partnership with city-funded housing rehabilitation, to facilitate economic revitalization of area.

Location Description:

Lewis Place Neighborhood located in St. Louis City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/5	5/5	20.00
# Owner Households	0	0	0	0/0	1/5	5/5	20.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83



Grantee Activity Number: DI-DUQ13
Activity Title: Duquesne - REHAB/RECON

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2008-DI-83

Project Title:
 Duquesne 2008-DI-83

Projected Start Date:
 10/26/2011

Projected End Date:
 10/26/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Duquesne

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$455,680.00
Total Budget	\$0.00	\$455,680.00
Total Obligated	\$0.00	\$455,680.00
Total Funds Drawdown	\$0.00	\$424,205.00
Program Funds Drawdown	\$0.00	\$424,205.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$424,205.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	7/9	9/9	100.00
# Owner Households	0	0	0	2/0	7/9	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-84 / Joplin Habitat for Humanity - 2008-DI-84

Grantee Activity Number: DI-JHH05
Activity Title: Joplin H4H - NEW HSING

Activity Category:

Construction of new housing

Project Number:

2008-DI-84

Projected Start Date:

02/04/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Joplin Habitat for Humanity - 2008-DI-84

Projected End Date:

03/22/2016

Completed Activity Actual End Date:

03/22/2016

Responsible Organization:

Joplin Area Habitat For Humainty

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,585,735.27
Total Budget	\$0.00	\$3,585,735.27
Total Obligated	\$0.00	\$3,585,735.27
Total Funds Drawdown	\$0.00	\$3,585,735.27
Program Funds Drawdown	\$0.00	\$3,585,735.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$0.00	\$3,585,735.27
Joplin Area Habitat For Humainty	\$0.00	\$3,585,735.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Assist in the construction of 35 home for LMI qualified families. Area lost 143 homes destroyed during 2008 weather events; total of 490 units affected by 2008 weather events.

Location Description:

Construction of homes for LMI families in Joplin

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/35
# of Singlefamily Units	0	35/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	35/0	0/35	35/35	100.00
# Owner Households	0	0	0	35/0	0/35	35/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-JHH35
Activity Title:	Joplin H4H - ADM

Activity Category:

Administration

Project Number:

2008-DI-84

Projected Start Date:

02/04/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Joplin Habitat for Humanity - 2008-DI-84

Projected End Date:

03/22/2016

Completed Activity Actual End Date:

03/22/2016

Responsible Organization:

Joplin Area Habitat For Humainty

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,000.00
Joplin Area Habitat For Humainty	\$0.00	\$100,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Construction of homes for LMI families in Joplin

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number: DI-SCLM20

Activity Title: St. Louis County - Lemay - Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County 2008-DI-85

Projected End Date:

02/10/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$2,926,830.00

Total Budget

\$0.00

\$2,926,830.00

Total Obligated

\$0.00

\$2,926,830.00

Total Funds Drawdown

\$5,756.85

\$560,728.76

Program Funds Drawdown

\$5,756.85

\$560,728.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,756.85

\$560,728.76

St. Louis County

\$5,756.85

\$560,728.76



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-87 / Springfield BDC 2008-DI-87

Grantee Activity Number: DI-I-SPR23

Activity Title: SBDC - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-87

Project Title:

Springfield BDC 2008-DI-87

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Completed Activity Actual End Date:



Direct (Person)

National Objective:

Low/Mod

Responsible Organization:

Springfield Business Development Corporation

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$206,250.00
Program Funds Drawdown	\$0.00	\$206,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$206,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	40/0	9/126	49/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-88 / Jefferson City Area Chamber of Commerce

Grantee Activity Number:	DI-I-JCCH23
Activity Title:	JC Chamber - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-88

Project Title:

Jefferson City Area Chamber of Commerce 2008-DI-

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$952,500.00
Total Budget	\$0.00	\$952,500.00
Total Obligated	\$0.00	\$952,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1/127	1/127	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-90 / EDC of St. Charles County 2008-DI-90

Grantee Activity Number: DI-I-EDSTC23

Activity Title: St. Charles - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

EDC of St. Charles County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$950,000.00



Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$14,807.00
Program Funds Drawdown	\$0.00	\$14,807.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,807.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	6/0	0/64	6/125	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-

Grantee Activity Number: DI-I-STJ23



Activity Title: St. Joseph - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$3,571.50	\$151,287.98
Program Funds Drawdown	\$3,571.50	\$151,287.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,571.50	\$151,287.98
St. Joseph Metro Chamber of Commerce	\$3,571.50	\$151,287.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Areas served by St. Joseph Metro Chamber of Commerce

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Permanent Jobs Created	1	5	6	7/0	8/65	15/126	100.00
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	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	7/0	8/65	15/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-STJ35
Activity Title:	St. Joseph - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$178.58	\$7,564.40
Program Funds Drawdown	\$178.58	\$7,564.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$178.58	\$7,564.40
St. Joseph Metro Chamber of Commerce	\$178.58	\$7,564.40
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

Activity Title: Joplin - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$0.00

\$62,661.17

Program Funds Drawdown

\$0.00

\$62,661.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$62,661.17



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	55/0	30/126	85/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-93 / Johnson County EDC 2008-DI-93

Grantee Activity Number: DI-I-JOH23

Activity Title: Johnson County - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-93

Project Title:

Johnson County EDC 2008-DI-93

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014



Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Johnson County EDC

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$949,500.00
Total Budget	\$0.00	\$949,500.00
Total Obligated	\$0.00	\$949,500.00
Total Funds Drawdown	\$67,208.02	\$132,073.31
Program Funds Drawdown	\$67,208.02	\$132,073.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,208.02	\$132,073.31
Johnson County EDC	\$67,208.02	\$132,073.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod
# of Persons	2	0	2	12/0	22/127	34/127	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-JOH35
Activity Title:	Johnson County - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-93

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Johnson County EDC 2008-DI-93

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Johnson County EDC

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$47,475.00
Total Budget	\$0.00	\$47,475.00
Total Obligated	\$0.00	\$47,475.00
Total Funds Drawdown	\$3,360.40	\$6,604.06
Program Funds Drawdown	\$3,360.40	\$6,604.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,360.40	\$6,604.06
Johnson County EDC	\$3,360.40	\$6,604.06
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-94 / Cape Girardeau Development Foundation

Grantee Activity Number: DI-I-CG23

Activity Title: Cape Girardeau - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-94

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cape Girardeau Development Foundation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$475,000.00

Total Budget

\$0.00

\$475,000.00

Total Obligated

\$0.00

\$475,000.00

Total Funds Drawdown

\$0.00

\$230,308.20

Program Funds Drawdown

\$0.00

\$230,308.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$230,308.20

Cape Girardeau Development Foundation

\$0.00

\$230,308.20



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	6	5	11	34/0	33/50	67/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-I-CG63
Activity Title:	Cape Girardeau - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$0.00	\$412,614.90
Program Funds Drawdown	\$0.00	\$412,614.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$412,614.90
Cape Girardeau Development Foundation	\$0.00	\$412,614.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Cape Girardeau and surrounding areas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected				
Low	Mod	Total	Low	Mod	Total	Low/Mod%	



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-96 / St. Louis County Economic Council 2008-DI-96

Grantee Activity Number:	DI-I-SLCEC
Activity Title:	SLCEC - Job Training

Activity Category:

Public services

Project Number:

2008-DI-96

Projected Start Date:

02/07/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County Economic Council 2008-DI-96

Projected End Date:

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County Economic Council

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00



St. Louis County Economic Council	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	11	-7	4	24/0	11/100	35/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-97 / Bi State Development Agency 2008-DI-97

Grantee Activity Number:	DI-I-BSDA
Activity Title:	BSDA - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-97

Project Title:

Bi State Development Agency 2008-DI-97

Projected Start Date:

Projected End Date:



02/07/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

Bi State Development Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$475,425.00

Total Budget

\$0.00

\$475,425.00

Total Obligated

\$0.00

\$475,425.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Bi State Development Agency

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	53	0	53	198/0	0/450	198/450	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-98 / St. Louis Small Business Empowerment Center

Grantee Activity Number: DI-I-SBEC
Activity Title: SBEC - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-98

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected Start Date:

02/07/2013

Projected End Date:

02/07/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$276,000.00

Total Budget

\$0.00

\$276,000.00

Total Obligated

\$0.00

\$276,000.00

Total Funds Drawdown

\$16,000.00

\$76,500.00

Program Funds Drawdown

\$16,000.00

\$76,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,000.00

\$76,500.00

St.. Louis Small Business Empowerment Center

\$16,000.00

\$76,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	30/120	30/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DI-I-SBEC35

Activity Title: SBEC - Admin

Activity Category:

Administration

Project Number:

2008-DI-98

Projected Start Date:

02/07/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected End Date:

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$13,800.00
Total Budget	\$0.00	\$13,800.00
Total Obligated	\$0.00	\$13,800.00
Total Funds Drawdown	\$800.00	\$3,825.00
Program Funds Drawdown	\$800.00	\$3,825.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$800.00	\$3,825.00
St.. Louis Small Business Empowerment Center	\$800.00	\$3,825.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DI-2008-STADM / DI-State Admin

Grantee Activity Number: 08-DI-STADM-IA08

Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DI-2008-STADM

Project Title:

DI-State Admin

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,133,860.00

Total Funds Drawdown

\$53,823.86

\$1,593,320.40

Program Funds Drawdown

\$53,823.86

\$1,593,320.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$53,823.86

\$1,593,320.40

State of Missouri

\$53,823.86

\$1,593,320.40



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	304
Monitoring Visits	0	199
Audit Visits	0	243
Technical Assistance Visits	0	58
Monitoring/Technical Assistance Visits	0	7
Report/Letter Issued	0	153

