

Grantee: State of Missouri

Grant: B-08-DI-29-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Grantee Name:

State of Missouri

Award Date:**Grant Amount:**

\$92,605,490.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1748-DR-MO

FEMA-1760-DR-MO

FEMA-1742-DR-MO

FEMA-1773-DR-MO

FEMA-1809-DR-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding forward thinking land use planning for many Missouri communities is vital. Currently, there is no state resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

>A total of 241 proposals for infrastructure and economic revitalization were received; they total \$224,894,976 in requested CDBG supplemental funding. All activities eligible in the regular CDBG program are eligible for CDBG disaster funding and are listed below.

- >• Property Acquisition
- >• Property Disposition
- >• Property Clearance
- >• Architectural Barrier Removal
- >• Senior Center
- >• Community Facilities
- >• Centers for the Handicapped
- >• Historic Properties
- >• Water Treatment
- >• Sanitary Sewer Collection
- >• Storm Sewers
- >• Flood and Drainage Facilities
- >• Streets (or Roads)
- >• Street Accessories
- >• Parking Facilities
- >• Bridges
- >• Sidewalks
- >• Pedestrian Malls
- >• Recycling or Conversion Facilities
- >• Parks and Recreation Facilities
- >• Fire Equipment
- >• Solid Waste Disposal Facilities
- >• Other Utilities
- >• Public Service/Supportive Services
- >• Rehabilitation of Private Residential Properties
- >• Rehabilitation of Public Residential Properties
- >• Payments for Loss of Rental Income
- >• Relocation
- >• Code Enforcement
- >• Energy Use Strategy
- >• Non-Federal Share Payment
- >• Interim Assistance
- >• Planning
- >• Commercial or Industrial Facilities
- >• Administration
- >• Engineering/Design
- >• Housing Rehab Inspection
- >• Engineering/Construction Inspection
- >• Audit
- >• Port Facility
- >• Airports
- >• Natural Gas Lines
- >• Electrical Distribution Lines
- >• Rail Spurs
- >• Security Lighting
- >• Other Professional Services
- >• Security Fencing
- >• Site Preparation
- >• Purchase Land/Building
- >• Facility Construction Renovation
- >• Machinery/Equipment
- >• Working Capital

- >• Sewage Treatment
- >• Homeownership Assistance
- >• Legal
- >• 911 Emergency Systems
- >• New Housing Construction (allowable only on this supplemental)
- >• Lead-Based Paint Evaluation
- >• Asbestos Removal
- >• Job Training*
- >• Home-Ownership Counseling
- >• Substantial Reconstruction of private residential properties on same lot
- >• Water Distribution
- >• Lead Reduction NOT incidental to rehab
- >• Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000.

Other funds will be allocated as follows:

State Administration - \$2,315,137

>Local Administration - \$2,315,137

>Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing.

Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000

>Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demand for new programming; local collaboration represented by the identification of business and industry partners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

>Cass County \$2,221,660.00

>Franklin County \$769,000.00

>Greene County \$1,157,525.00
 >Grundy County \$470,831.00
 >Jefferson County \$871,000.00
 >Newton County \$758,112.00
 >Pettis County \$718,500.00
 >Randolph County \$696,011.00
 >St. Charles County \$1,149,973.00
 >St. Louis County \$2,060,338.00
 >St. Francois County \$380,000.00

National Objective/Performance Measures

It is estimated that activities awarded to date will benefit 1,132,455 persons, at least 107 jobs and at least 4 businesses. Affordable Rental Housing activities awarded to date will benefit 361 households.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$58,879,575.00
Total CDBG Program Funds Budgeted	N/A	\$58,879,575.00
Program Funds Drawdown	\$2,475,547.96	\$2,632,300.65
Obligated CDBG DR Funds	\$4,797,409.53	\$4,954,162.22
Expended CDBG DR Funds	\$1,764,772.53	\$1,921,525.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		47.15%
Overall Benefit Percentage (Actual)		30.68%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$13,890,823.50	\$0.00
Limit on Admin/Planning	\$18,521,098.00	\$347,157.19
Limit on State Admin	\$4,630,274.50	\$10,775.43

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$10,371,814.88	\$7,248,123.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$46,302,745.00	\$26,568,993.00

Overall Progress Narrative:

Most of our projects in this grant are in the early to middle ER stages, with four grantees having drawn funds to date.

Grantees are executing the grant agreements, getting the necessary financial controls and forms in place, finalizing performance measures and receiving ongoing technical assistance with CDBG staff in our office to ensure successful set-up of the grant and related requirements. We are in the review process for the remaining applications.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
08-DI-DREF, DREF Activities	\$0.00	\$5,000,000.00	\$0.00
2008-DI--25, Newton County - Crowder College	\$1,075.46	\$758,112.00	\$1,075.46
2008-DI-01, City of Mexico	\$1,584,068.00	\$4,000,000.00	\$1,584,068.00
2008-DI-02, New Madrid County	\$0.00	\$2,510,000.00	\$0.00
2008-DI-03, St. Louis County (planning)	\$179,629.07	\$1,000,000.00	\$336,381.76
2008-DI-04, City of Dixon	\$0.00	\$25,000.00	\$0.00
2008-DI-05, City of Eminence	\$0.00	\$500,000.00	\$0.00
2008-DI-06, Macon County	\$0.00	\$408,500.00	\$0.00
2008-DI-07, City of Maryville	\$0.00	\$375,000.00	\$0.00
2008-DI-08, Montgomery County	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County	\$0.00	\$200,000.00	\$0.00
2008-DI-10, Nodaway County	\$0.00	\$278,900.00	\$0.00
2008-DI-11, Pulaski County	\$0.00	\$250,000.00	\$0.00
2008-DI-12, City of Savannah	\$0.00	\$251,800.00	\$0.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$0.00
2008-DI-14, Scotland County	\$0.00	\$600,000.00	\$0.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$0.00
2008-DI-16, St. Louis County	\$0.00	\$0.00	\$0.00
2008-DI-16, St. Louis County (Wellston)	\$0.00	\$2,000,000.00	\$0.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$0.00
2008-DI-18, Ste. Genevieve County	\$0.00	\$2,262,540.00	\$0.00
2008-DI-19, Butler County - Three Rivers CC	\$0.00	\$747,050.00	\$0.00
2008-DI-20, Cass County - Metropolitan Community College	\$0.00	\$2,221,660.00	\$0.00
2008-DI-21, Franklin County - East Central College	\$0.00	\$769,000.00	\$0.00
2008-DI-22, Greene County - Ozarks Technical CC	\$0.00	\$1,157,525.00	\$0.00
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$0.00
2008-DI-24, Jefferson County - Jefferson College	\$0.00	\$871,000.00	\$0.00
2008-DI-26, Pettis County - State Fair CC	\$0.00	\$718,500.00	\$0.00
2008-DI-27, Randolph County - Moberly Area CC	\$0.00	\$696,011.00	\$0.00
2008-DI-28, St. Charles County - St. Charles CC	\$0.00	\$1,149,973.00	\$0.00
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$0.00
2008-DI-30, St. Louis City - St. Louis CC	\$0.00	\$2,060,338.00	\$0.00
2008-DI-31, City of Perryville	\$0.00	\$674,655.00	\$0.00
2008-DI-32, City of Belton	\$703,750.00	\$717,500.00	\$703,750.00

2008-DI-33, City of Moberly - H	\$0.00	\$701,874.00	\$0.00
2008-DI-36, Eldon - H	\$0.00	\$425,786.00	\$0.00
2008-DI-37, Crawford County - H	\$0.00	\$484,000.00	\$0.00
2008-DI-39, Brashear - ARH	\$0.00	\$997,600.00	\$0.00
2008-DI-40, St. Louis County - Dutchtown	\$0.00	\$2,750,000.00	\$0.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$0.00	\$0.00
2008-DI-42, Osage County - H	\$0.00	\$955,392.00	\$0.00
2008-DI-43, Pulaski County - H	\$0.00	\$306,563.00	\$0.00
2008-DI-44, St. Louis County - Chrysler	\$0.00	\$262,500.00	\$0.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,500,000.00	\$0.00
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$0.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$4,000,000.00	\$0.00
2008-DI-49, Pettis County	\$0.00	\$0.00	\$0.00
2008-DI-50, Canton	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-200, DI-State Admin	\$7,025.43	\$2,315,137.00	\$7,025.43

Activities

Grantee Activity Number:	08-DI-STADM
Activity Title:	Flood C/Supp 2 State Admin

Activity Category:

Administration

Project Number:

DI-200

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DI-State Admin

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,315,137.00
Total CDBG Program Funds Budgeted	N/A	\$2,315,137.00
Program Funds Drawdown	\$7,025.43	\$7,025.43
Obligated CDBG DR Funds	\$2,315,137.00	\$2,315,137.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-2STLC01
Activity Title:	St. Louis County 2008-DI-03

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-03

Project Title:

St. Louis County (planning)

Projected Start Date:

12/02/2009

Projected End Date:

12/02/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$179,629.07	\$336,381.76
Obligated CDBG DR Funds	\$179,629.07	\$336,381.76
Expended CDBG DR Funds	\$179,629.07	\$336,381.76
St. Louis County	\$179,629.07	\$336,381.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-H-BEL
Activity Title:	Belton-H-ACQ

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-32

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

City of Belton

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$700,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$700,000.00	\$700,000.00
Obligated CDBG DR Funds	\$700,000.00	\$700,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/36	0/36	0
# Renter Households	0	0	0	0/0	0/36	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-H-BEL35

Activity Title: Belton-H-ADM

Activity Category:

Administration

Activity Status:

Planned

Project Number:

2008-DI-32

Project Title:

City of Belton

Projected Start Date:

03/25/2010

Projected End Date:

03/25/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Belton

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$17,500.00
Total CDBG Program Funds Budgeted	N/A	\$17,500.00
Program Funds Drawdown	\$3,750.00	\$3,750.00
Obligated CDBG DR Funds	\$17,500.00	\$17,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-MEX19
Activity Title:	Mexico 2008-DI-01

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-01

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

City of Mexico

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mexico

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000,000.00
Program Funds Drawdown	\$1,584,068.00	\$1,584,068.00
Obligated CDBG DR Funds	\$1,584,068.00	\$1,584,068.00
Expended CDBG DR Funds	\$1,584,068.00	\$1,584,068.00
City of Mexico	\$1,584,068.00	\$1,584,068.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and redevelopment of designated blighted property. Project will eliminate the blighted condition of the property and will facilitate future use of the property.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-T-NEW01

Activity Title: Newton County - Crowder College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI--25

Project Title:

Newton County - Crowder College

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$758,112.00
Total CDBG Program Funds Budgeted	N/A	\$758,112.00
Program Funds Drawdown	\$1,075.46	\$1,075.46
Obligated CDBG DR Funds	\$1,075.46	\$1,075.46
Expended CDBG DR Funds	\$1,075.46	\$1,075.46
Newton County	\$1,075.46	\$1,075.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/151	0/295	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
