

Grantee: State of Missouri

Grant: B-08-DI-29-0001

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

State of Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding land use planning is currently, there is no state resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning. Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.



Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvryadeoioireiaainwre received; theyot\$2,9,96ireuseCDGsplmnafuldn.ns;AlatviisliiliterglrCDBG program are eligible for CDBG disaster funding and are listed below.

- • Property Acquisition
- >• Property Disposition
- >• Property Clearance
- >• Architectural Barrier Removal
- >• Senior Center
- >• Community Facilities
- >• Centers for the Handicapped
- >• Historic Properties
- >• Water Treatment
- >• Sanitary Sewer Collection
- >• Storm Sewers
- >• Flood and Drainage Facilities
- >• Streets (or Roads)
- >• Street Accessories
- >• Parking Facilities
- >• Bridges
- >• Sidewalks
- >• Pedestrian Malls
- >• Recycling or Conversion Facilities
- >• Parks and Recreation Facilities
- >• Fire Equipment
- >• Solid Waste Disposal Facilities
- >• Other Utilities
- >• Public Service/Supportive Services
- >• Rehabilitation of Private Residential Properties
- >• Rehabilitation of Public Residential Properties
- >• Payments for Loss of Rental Income
- >• Relocation
- >• Code Enforcement
- >• Energy Use Strategy
- >• Non-Federal Share Payment
- >• Interim Assistance
- >• Planning
- >• Commercial or Industrial Facilities
- >• Administration
- >• Engineering/Design
- >• Housing Rehab Inspection
- >• Engineering/Construction Inspection
- >• Audit
- >• Port Facility
- >• Airports
- >• Natural Gas Lines
- >• Electrical Distribution Lines
- >• Rail Spurs
- >• Security Lighting
- >• Other Professional Services
- >• Security Fencing
- >• Site Preparation
- >• Purchase Land/Building
- >• Facility Construction Renovation



- >• Machinery/Equipment
- >• Working Capital
- >• Sewage Treatment
- >• Homeownership Assistance
- >• Legal
- >• 911 Emergency Systems
- >• New Housing Construction (allowable only on this supplemental)
- >• Lead-Based Paint Evaluation
- >• Asbestos Removal
- >• Job Training*
- >• Home-Ownership Counseling
- >• Substantial Reconstruction of private residential properties on same lot
- >• Water Distribution
- >• Lead Reduction NOT incidental to rehab
- >• Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137



>Local Administration - \$2,315,137

>Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demand; the identification of business and industry partners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

>Cass County \$2,221,660.00

>Franklin County \$769,000.00

>Greene County \$1,157,525.00

>Grundy County \$470,831.00

>Jefferson County \$871,000.00

>Newton County \$758,112.00

>Pettis County \$718,500.00

>Randolph County \$696,011.00

>St. Charles County \$1,149,973.00

>St. Louis County \$2,060,338.00

>St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$82,627,513.54
Total Budget	\$54,288,116.91	\$82,627,513.54
Total Obligated	(\$39,012.09)	\$78,549,250.30
Total Funds Drawdown	\$4,301,091.80	\$39,643,432.07
Program Funds Drawdown	\$4,301,091.80	\$39,643,432.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$4,959,430.81	\$40,248,577.14
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		64.63%
Overall Benefit Percentage (Actual)		57.41%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$1,264,382.79
Limit on Admin/Planning	\$19,521,098.00	\$3,222,806.25
Limit on State Admin	\$4,880,274.50	\$1,457,959.27

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$10,931,814.88	\$10,547,613.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$48,778,902.39

Overall Progress Narrative:

Mexico DI-01: During the 4th quarter of 2012, SoyLabs continued to adapt the processing plant to meet current requirements and market the MPSC at various venues. Expenditures during this time period were in the amt. of \$202,000.00.

>New Madrid County DI-02: Project complete and has been closed out.

>St. Louis County DI-03: We continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders to secure export backhaul commitments and communicate air cargo opportunities to carriers around the globe.

>Dixon DI-04: The roadway is 15' wide and approximately 470' in length. The project included removing the overburden material (topsoil) prior to placing base rock. Therefore, approximately 6' - 8' of the material was removed prior to placing the base rock. The following is an approximate amount of material installed on the road as of 1/30/13: 12 loads of 2' base; 8 loads of 1' base; 18 loads of clean base; 40 ton of clean oversize. The following is an approximate amount of material needed to complete the road: 100 L.F. of 15' diameter culvert; 15 loads of 1' clean.

>Eminence DI-05: Construction of the water lines continues. Lappe Cement Finishing has installed the following quantities: 300 lineal feet ¾" service line; 7,630 lineal feet 4" water main; 4,521 lineal feet 6" water main; 10 - 4" water valves; 9-6" water valves; 6 - Tie to existing water main with 4" valve; 1 - Tie to existing water main with 6" valve; 64 - Tie to existing service line; 13 - 4" Flush Hydrants; 4 - 6" Fire Hydrants. Lappe Cement Finishing has completed 40% of the work at the Pump House.

>Macon County DI-06: Pre-construction conference and contract signing with Bleigh Construction was held on Oct. 1, 2013 for repair of County Bridge 32200201 in Walnut Creek Township. Total contract award for the project is \$987,808.90 which includes BRO participation. Work began on the structure on October 22, 2012 and continues. Certified payrolls have been submitted and reviewed for compliance. The contractor has not yet submitted a request for payment, although it is anticipated 20% of the rehabilitation work has been completed. The



structure is approx. 258' in length with a width of approx. 24'. No issues to report.

Maryville DI-07: Closed

>Montgomery County DI-08: The project will construct a bridge over the railroad tracks. At present the highway goes under the tracks but it is too low to allow all large trucks to pass. MODOT is working on budgeting enough funds to begin the project.

>Morgan County DI-09: Project is completed and closed out.

>Nodaway County DI-10: A total of \$52,290.18 was spent during this period on Bridge #403. The remaining Construction funds of \$121,552.14 will be used towards a third bridge, Bridge #55. This was approved by CDBG December 6, 2012 by an email. There is a total of \$2,900 remaining for Administrative fees. Bridge #403 is 100% complete.

>Engineering design report for Bridge #55 is being done. When it is completed, it will be used to amend the project's environmental review. After the amendment is approved by DED, the materials for br55 will be bid this spring.

>Bridge #686 – 150' three-span steel I girder bridge over Wildcat Creek, \$95,157.68.

>Bridge #403 – 60' Single span steel I girder bridge over Long Branch Creek. \$52,290.18

>Pulaski County DI-11: Engineering design is almost complete. Plans have been submitted to MODOT for approval. Engineer is working on the bid packet. MRPC has submitted the environmental review to CDBG for comments/approval.

>Savannah DI-12: Third bid opening was held October 10, 2012. One bid from Hoggatt Construction received and waiver obtained from CDBG allowing the city to enter into a contract with Hoggatt Construction. As of the end of this quarter, the county has began moving dirt to allow the contractor to start construction next quarter.

>Schuyler County DI-13: This project was funded to address 4 small bridges and 3 bank stabilizations. 3 bridges have been completed. 1 bridge site, halted because of weather, will hopefully begin next quarter. Construction on the 3 bank stabilizations are planned for Spring 2013.

>Scotland County DI-14: This project was funded to replace county bridge #159 and #375; and to reconstruct those two bridges. Engineering plans/specs are being reviewed by MODOT and site construction easements are being obtained.

>Jefferson City DI-15: To date, 6 buildings have been demolished; 7 more buildings will be bid for demolition in March 2013.

>St. Louis County DI-16: From Oct. – Dec. 2012 received on-going communication to resolve access to METRO's parking for the Childcare Center and TeamFour/Saur (T4S) and SLCDC presented issues needing resolution to continue design work, e.g., parking lot, sewer hook-up, construction costs, schedule, Heat Start licensing procedure, and LEED.

>Taney County DI-17: Project is 100% complete. Close out packet is being submitted to CDBG.

>St. Genevieve County DI-18: The loadout facility project is complete except for painting, which will be completed in the Spring of 2013. The Port is working with CDBG staff for approval of use of the remaining funds.

>Butler County DI-19: Project is in the process of closeout and final reporting.

Cass County DI-20: Completed delivery of pilot session of 1 additional (and final) Medical Interpreter course. Completed delivery of pilot session of Certified Production Technician and Community Health Worker course.

>Franklin County – DI-21: 17 students passed the Licensed Practical Nurse to RN Bridge program and attended the Kaplan review course held at the Union Campusto prepare for state licensure.

>Greene County – DI-22:

>Grundy County – DI-23: Funds were spent to purchase equipment for revised courses in agriculture, natural resources, alternative fuels and life sciences fields at the Barton Farm Campus. On this campus Three classrooms and laboratory buildings were built and all were open for the Fall 2012 Semester.

>A full-time agriculture/natural resources instructor was hired, starting on TFT grant funds.

>Jefferson County – DI-24: Occupational Therapy Assistant: Much of the work for this quarter has been on self study for ACOTE accreditation which was submitted in August of this year. The second cohort class will begin January 2013. Respiratory Therapist: All developed curriculum for this program has been approved. 6 students have been accepted into the first class. Newton County – DI-25: *Final Reporting Period* All courses were started and will continue to run independent of Training For Tomorrow. Closeout to be conducted soon.

>Pettis County – DI-26: The Fall 2012 semester for the Solar Power and Biomass programs was completed and went well. One student graduated the Biomass Program. The Wind Program is currently under development with two instructors trained on proper wind turbine usage.

>Randolph County – DI-27: Accelerated Nursing Program: 12 students have been accepted in the program and it will start in January 2013. The Mexico site originally in the proposal was accepted by the Mo State Board of Nursing. Certified Phlebotomist: 7 of the 11 students at enrolled in courses for Fall 2012 completed. Certified Nursing Assistant: 11 students completed the CNA class. There were 26 students who received training under the three

revised MOS certification curriculums in the Spring Semester. 19 students reelected in the Microsoft Outlook class passed MCAS certification.

St. Charles County &ndash DI-28: No activity this quarter. Other programs in response to more relevant industry demands are being planned.

>St. Francois County &ndash DI-29:
St. Louis City &ndash DI-30: Aerospace Program is being finalized and recruitment will begin in the Fall 2013 semester. Hybrid and Electric Vehicle maintenance - 57 students passed; Sustainable Environmental Design- 21 students with two courses cancelled; sustainable Energy Technology - 4 students; Sustainable Construction Technology - 41 students; Life Sciences Pathway- 10 students received certificates; The commitment of two cohort classes for this grant has been successfully met with Network Engineering and Home Health Caregiver.

Perryville DI-31: Project completed and closed out. 329 confirmed jobs.

>Belton DI-32: Have received all 36 Certificates of Occupancy and all 36 homes are leased. Project completed and closed out.

>Moberly DI-33: Project completed and closed out.

>Harrisonville DI-34: Project closed. There are a total of 42 units; for a total of 40 Low-income; 2 moderate income and 21 Female Head of Household. There are a total of 38 white households 3 black/African American households, and 1 American Indian/Alaskan Native & White household.

>Eldon DI-36: Project is complete and has been closed out.

>Crawford County DI-37: Project is nearly complete; showers and stools are in progress and are the last 2 line items to be completed.

>St. Louis DI-38: The entire project is approximately 100% complete. 119 units have been released from construction for occupancy. 106 units are occupied at this time. Direct benefit data will be provided under separate cover.

>Brashear DI-39: 8 apartments in 4 duplex units were completed April 1, 2012. Five (5) apartments have been rented and taking applications for remaining apartments.

>St. Louis DI-40: Project involves demolition of 8 buildings (60 units) and the new construction of 6 additions (11 units and management office/community space). Construction is underway and rehabilitation is approximately 35% complete. As of 12/31/2012, all eight buildings have been 100% demolished. As of 12/31/2012, zero addresses have been 100% demolished. As of 12/31/2012, zero addresses have been 100% rehabed.

>Osage County DI-42: Projects are currently in the bidding stage. Bid opening was held in 12/21/2012 for Linn and Rich Fountain bids will be awarded no later than 01/21/2013 for Linn and Rich Fountain. A walk through for Hermann Senior Housing is scheduled for 01/07/2013 and bids will be opened on 01/17/2013.

>Pulaski County DI-43: Environmental review is at CDBG for approval.

>St. Louis County DI-44:
>Bellefontaine Neighbors DI-45: Due to demands from several other projects, the PM did not complete bid docs as anticipated by mid October, but expects to see this project &ldquo on the street&rdquo in February 2013.

>SCI Engineering completed all their sampling/testing work at BHC. FMDC held an initial conference call with SCI and coordinated with DNR and STL County to on the test results and get how to best achieve the Abatement/Demolition project.

>Houston DI-46: The project was bid in two parts &ndash Contract 1: Sewer and Contract 2: Streets. Construction on Contract 1 is complete. Construction on Contract 2 is almost complete.

>Lake Ozark DI-47 &ndash The project is done. Awaiting information related to match funds from the Missouri Department of Transportation to close out project.

>Cuba DI-48: The well is drilled and the pump is set. The City is now working on construction of the new well house. Project completion is expected at the end of March or early April.

>Pettis County DI-49: An initial RFP for project was completed and sent out, but bids were noncompliant. The technical specs were re-written and the RFP was let for a second time. The engineer bid was also written, an engineer selected and expended funds on design. Retained counsel to assist in negotiating and documenting the revenue side of the project, which is electrical interconnection to the grid and power sales.

>Canton DI-50: 6 of 7 buildings were demolished as the project&rsquo Demolition activity under the slum and blight removal national objective. The slum & blight conditions of the 7th building, the railroad depot, were addressed with the rehabilitation of the roof and windows to prevent further deterioration. Dredging of river and extension of wall at port facility wall is 95% complete as the Port Facility activity.

>Platte County DI-51: There has been a change since applying for the grant. Funds are pending. Audrain DI-52: Scope of Work Activities &ndash 90% complete; Floodplain critical infrastructure mapping &ndash complete; Locating/mapping emergency sirens &ndash nearly complete; Mark Twain Lake inundation study &ndash complete.

> Buchanan County DI-53: Reviewed the most recent Missouri State Hazard Mitigation Plan as well as Hazard Mitigation Plans (HMPs) for Andrew and Buchanan counties. Identified an inventory of disasters for the two



counties including locations, probable risks, Researched related land use papers. Updated county officials and emergency management directors on project's progress. Participated in "Continuity of Government Operations Planning for Rural Communities" training in July, 2012. This eight-hour course is designed to help government officials and emergency responders from rural communities in the development of plans that will ensure the continuity of essential government functions across a spectrum of emergencies. Made an inventory of potential/historical disasters for Andrew and Buchanan counties, in order to complete risk assessment, and cost-benefit analysis. Evaluated need for GIS, Photoshop, etc. software. Toured levee districts along the Missouri River. Cooperated with Mark Duewell from University of Missouri MSDIS to create a map coding every residential and commercial structure in Andrew and Buchanan counties. These points will be given attributes that may help with land use planning. Reviewed existing Hazard Mitigation Plans for Andrew and Buchanan counties. Purchased the most recent aerial photography for Buchanan County. This aerial imagery was facilitated by Mid-America Regional Council. Continued to participate in Outdoor Warning Siren working group meetings monthly in July - September. The group has completed the final draft document of standards for activation and testing of outdoor warning sirens. We anticipate it being printed and disseminated in November. Continued compiling and digitizing storm siren data for Region H Outdoor Warning Siren working group. This project will ultimately result in storm siren maps showing individual siren locations and their approximate radii. This will be coupled with population centers which will help decision-makers determine potential locations for future sirens. Attended SEMA training for "Mitigation for Emergency Managers" in Jefferson Cit from September 25th to September 27th, 2012. Determined time, location, speakers and potential attendees for a StormReady workshop. Updated timeline and scope of work for CDBG Disaster Recovery project. Printed Equal Housing flyers. The flyers were distributed in senior centers, courthouse and county facilities in Andrew and Buchanan counties.

>Butler County DI-54: Low water crossings in all five counties have been located. Crossings have been rated, photographed, and latitude/longitude information recorded for each. Books are being printed for each county with information on each crossing. All tornado sirens in Butler, Ripley, Reynolds, and Wayne counties have been located. We are continuing to work with Carter County to locate their sirens. Basic information about each siren has been gathered and will be compiled for each county's use. Work continues on the flood plain map comparisons for Butler and Wayne Counties. FIRM and DFIRM maps have been prepared for Butler and Wayne Counties. Parcel data for Butler County was received and overlaid onto the maps so that changes in the floodplain could be identified by parcel. Parcel data for Wayne County is not readily available, but contact has been made with a firm that could provide that data for a fee. We are working with this firm and the county to discuss the feasibility of completing that process.

>Callaway County DI-55: Mid-MO Regional Planning Commission (Mid-MO RPC) staff researched and prepared materials for business continuity and disaster recovery planning sessions including sending a survey to all local governments in the Region regarding its current state of continuity planning. Staff continued working with the Village of Wooldridge regarding flood buy-out requirements, and the possibility of pursuing a CDBG demolition grant. Reference-Invoice No. 2012-0136 dated 10/30/2012.

>Cedar County DI-56: Actual plan is progressing well. Continuing work on mapping element and identify maps needed as well as different GIS layers that will be required for completion. Mapping of storm siren locations in Cedar County in process, using new camera that list GIS location of sirens on photos and allows mapping with those coordinates. Working on obtaining additional mapping resources and assistance with MU spatial data center as well as Great River Associates. Landscape Architect firm selected through formal RFQ process, for mapping and other related professional services.

>Greene County DI-57: Pictometry aerial photography for Greene and Christian Counties were completed. Land-use suitability analysis, low water crossing inventory and mapping and critical infrastructure inventory is ongoing.

>Grundy County DI-58: We are working on identifying each Presidential declaration for each county for the last ten years. We then are identifying each incident that occurred where damage was sufficient enough to require FEMA assistance to repair. These events will be mapped and compared to all critical infrastructures that have been identified. We will be requesting an extension of 3 months to complete the project by June 30, 2013.

>Howell County DI-59: FEMA's latest HAZUS floodplain management data was obtained and utilized to create unofficial floodplain maps for participating communities that do not have adequate (recent) NFIP maps. Plan narratives are being developed for each community with the current focus being on changes in demographic characteristics since the 2000 census and the intersection between identified future growth areas and high hazard areas. A region-wide storm siren mapping project has begun.

>Jasper County DI-60: Preliminary information was collected (including flood plain maps, etc.) for the project. A schedule of local meetings to begin the local input was put on hold in order to coordinate efforts with other RPCs close to our region.

>Johnson County DI-61: Finalized acquisition for the Pettis County terrain data and notebook purchase. Floodplain maps are updated.

>Laclede County DI-62: While there are no direct activities this quarter, we have hired a Community Development Specialist. Education and training have been our focus. With additional qualified staff, we will be able to move this project forward.

>Nodaway County DI-63: This project is still on-going. Funds were requested in the amount of \$20,992.10. A total of \$49,44.75 remains. NWMORCOG staff have been facilitating short-term flood recovery in Atchison and Holt counties for municipalities, as well as multiple levee, road, and drainage districts. This facilitation has included planning meetings with various boards and elected officials, project planning and management, resource identification and procurement, and multi-tier coordination between locally-impacted agencies and state/federal programs. With short term recovery well underway, NWMORCOG staff are now turning attention to region-wide projects, including disaster plan inventory and analysis, vulnerable population study, revised levee mapping, and overall threat assessment. The process of acquiring new post-flood aerial photography has begun. An RFP for the project was drafted and sent into interested companies. Bids have been received and they are currently being reviewed. A final choice for the project will be made at the January 24, 2013 NWMORCOG board meeting. The levee mapping project is complete to the point of waiting on levees currently under construction to be completed. The NWMORCOG has completed attendance at outdoor warning system (OWS) meeting for the region wide implementation of a standardized siren protocol. The NWMORCOG has begun introducing the OWS to our communities. Introduced the "storm ready" concept to local governments and businesses in the region. This was done through a well-attended workshop put on by NWMORCOG staff. In addition, staff are developing a proposal for a "next generation comprehensive river management study", which will serve as a land management pilot for properties not currently protected by federal levees.

>Perry County DI-64: Technical assistance and/or planning for land utilization in high hazard areas— progress. Localized mapping as it relates to communities and modified flood zones and decertified levees - all 7 counties 100% complete. Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability completed. Technical assistance for completing cost-benefit analysis for hazard mitigation funding progress completed. Professional development training for local community leaders responsible for flood plain management - in planning stage. Identification, mapping and mitigation planning for critical infrastructure in progress 80 % complete — sewers. Integration of program outcomes with various state and federal agencies — can't really do until information is completed.

>Phelps County DI-65: Staff is nearing completion on gathering data on essential facilities for HAZUS. The next step will be to input the data into the HAZUS system. Bridge surveys and traffic counts are being completed.

>Platte County DI-66: The grant is supporting work in three counties — Cass, Platte and Ray. Progress was made toward the work activities and deliverables for each county's work plan during the third quarter of 2012. Ray County: The consultant, Shockey Consulting, prepared a report on the stakeholder interviews conducted in the fourth quarter of 2011. MARC staff and the consultant met with the Ray County Floodplain Management/Planning and Zoning Administrator on August 2 to discuss adoption of the draft plan and modifications to the county's existing floodplain management ordinance. MARC staff and the consultant then met with the Ray County Commissioners later that day to review the materials and determine their next steps in review and adoption of the plan and revised ordinance. MARC and the consultant finalized the plan, handout documents and other materials and delivered those materials to the county. Platte County: The project consultants, Applied Ecological Services (AES) and Vireo, completed their work and met with Platte County representatives to share the findings and final report for the evaluation of flood mitigation opportunities through natural resource protection and property acquisition. Cass County: The Cass County Sustainability Committee and South Grand River Watershed Association finalized an inventory of the properties identified as within flood hazard areas on the new FEMA NFIP maps. The two organizations drafted educational information to be presented to county officials and placed on the two organizations' websites to inform the public. MARC staff edited the educational information to assist the two organizations in finalizing the materials. MARC worked with the consultants involved in supporting hazard mitigation planning work for the three counties, and assisted Platte County in work to meet fair housing, ADA and other CDBG requirements. MARC worked with Platte County to plan a public meeting prior to the close-out of the grant.

>Scotland County DI-67: Received removal of Environmental Conditions January 10, 2012. Project entails forward thinking land use planning that guides long-term recovery and subsequent land use decisions in disaster-eligible counties. Established mapping components and planning priorities. This quarter six county floodplain maps and six county structures and infrastructure maps have been prepared, reviewed, and revised. Narrative draft has been prepared.

>Stoddard County DI-68: Staff assisted the Village of Pinhook with the Flood Buyout Program; Staff assisting the City of Morehouse, City of Bertrand, City of Hornersville, Mississippi County, and Pemiscot County with their CDBG Flood Recovery Grants; created HAZUS stream flood data for all six counties; staff is developing goals and objectives for land use plan; developing city/county GIS based flood maps; researching current land use for the

region; and participated in a Community Assessment visit with the City of Oran and SEMA to help the City to try to obtain compliance with the National Flood Insurance Program.

>Warren County DI-69: Preliminary mapping and infrastructure inventory is 85% complete. Plan documents are 75% complete. Goal is to have project complete by March 31.

>Marble Hill DI-70: Project is complete. 4 houses and properties were acquired by the City of Marble Hill and were demolished. The 5th house in the original project was found to be one foot out of the floodplain and could not be included in the project. In the process of closeout.

>La Grange DI-71: Eight properties were purchased in December 2011. Recordation was completed on three structures. Asbestos inspections completed on all structures. Demolition project was bid out March 12, 2012. Demolition contract Notice to Proceed issued March 23, 2012. Demolition completed June 12, 2012. Third quarter - closeout monitored, closeout paperwork being processed with expected submittal January 2013.

>Hannibal DI-72: All demolition is complete; therefore, the project is 100%, except for closeout paperwork and submission of the final one or two RFFs after the close-out monitoring visit. The demolition contractor was complete with demolition by 12/31/12. Once I complete the RFF for the demolition costs this project should be pretty close to being able to start the closeout process. I will work with CDBG staff during the closeout process. Although 25 acquisitions and demolitions were proposed, only 16 property owners actually participated in this voluntary residential buyout project that was 25% match (CDBG funds) for SEMA's 75% buyout program funds.

>Jefferson City DI-73: Final Relocation checks have been distributed. Demolition is in second round of bidding. Demolition is expected to begin in March or April 2013.

>Ferguson DI-74: The Environmental Assessment was reviewed and accepted. The Combined Notice for te (NOTICE OF FINDING OF NO SIGNIFICANT IMPACT AND NOTICE OF INTENT TO REQUEST RELEASE OF FUNDS) was posted in the St. Louis American on November 8, 2012. Since there were no adverse comments during the local 15-day comment period, staff submitted the Request to Release Funds on November 27, 2012, to the Missouri Dept. of Economic Development. The City of Ferguson was issued the Authority to Use Grant Funds (i.e. environmental release) on 12/13/12.

>The 20 property owners received a letter from the City of Ferguson, which served multiple purposes; to establish communication between the City of Ferguson and the property owner, reminder of the Voluntary Acquisition Program, and consent to property appraisal. An RFQ for appraisers was completed, resulting in the City of Ferguson signing a contract with Missouri Certified Residential Appraiser Kenneth E. Coffey, SRA.

>Poplar Bluff DI-75: All offers were made to the four property owners in December of 2012. Each property owner has until January 28th to decide if they want to sell to the City of Poplar Bluff. So far, two property owners have accepted their offers.

>University City DI-76: The original project entailed the acquisition and demolition of 26 homes in the City of University City. To date, the City acquired 23 of 26 properties between July and December 2011. One property owner withdrew from the program the week of 7/9/12. There are two remaining properties in the buyout program. We have been experiencing challenges with acquiring the two properties as one is in foreclosure and one was condemned due to a fire. We are working with FEMA/SEMA to determine a way to forward with these two properties. We intend to draw down CDBG funds upon project completion. Our CDBG grant agreement/funding approval does not include demolition. University City funds will be used to match the SEMA demolition funds. CDBG funds will not be used to pay demolition costs.

>Pettis County DI-77: Progress continues to pick up on site, as DNR has provided several full-time crew members to keep the project moving at a quick and steady pace.

>Exterior &ndash stone steps have been installed, along with railings, light fixtures, and stone benches; all in keeping with the original historical charm of the building.

>Interior &ndash Wood paneling has been installed, along with railings, light fixtures, and stone benches; all in keeping with the original historical charm of the building.

>Mechanical &ndash A one-thousand gallon propane tank was installed, along with 95% completion of electrical and HVAC and 75% plumbing. Plumbing (toilets, etc.) and kitchen (hood) fixtures continue to go in. The mechanical engineers have been on site to inspect the work and have approved it accordingly without any remarks or corrections to be made.

>Students &ndash Students were hired on as interns by the DNR of Missouri. The project has taken much longer than expected and even though students remain dedicated to their classroom time, costs for traveling to and from the site started to make the dedication impractical. DNR stepping in to provide internships for every student has eased the financial burden for them all. Students continue to remain motivated and, yet challenged, as they not only watch but take part in the final steps of what will become a historical landmark for all the state to enjoy.

>St. Louis DI-78: Construction has begun on four of the five homes reported last quarter with the exception of 4546 Enright. Construction on this property is expected to begin during the first quarter of 2013. In addition, one loan closed this quarter for the property at 4555 Lewis Place, and construction has begun. There are 3-4 additional

applications pending and the clients are working on completing their applications in order to determine their eligibility to participate in the program. We anticipate that there may be some unused funds so in the upcoming quarter a meeting will be held with the aldermen in the affected areas to see if further outreach efforts would be successful in generating any more applications. Furthermore, we plan to discuss other possible uses of the funds to assist the neighborhood affected by the disaster.

>HSTCC DI-79: The HSTCC staff began the scope of work for the FY2012-13 EDA Planning Partnership Grant that will be matched with the remaining funds from this project.

>Economic Security Corporation DI-80: Completed 14 rehab projects first quarter of 2012 and 11 houses in second quarter of 2012 (compared to total of 33 projects 2011). We continue to work for acceleration of reconstruction process for our communit with goal of full disaster recovery.

>Joplin DI-81: The proposed properties are continued to be presented to the local Building Board to be designated as dangerous structures before they can be demolished. This process continues to produce properties that will need to be demolished as well as properties that have taken action on their own due to the notices provided within the process. Properties that have been cleared by the owner’s own actions are not included in this report. This quarter, one (1) non-asbestos containing structure and eight (8) asbestos containing structures have been demolished by the City’s contractors through this process.

>Neighborhood Life House DI-82: Continued discussion regarding site location of purchased equipment is ongoing.

>Duquesne 2008-DI-83: THE HSTCC continued to accept applications from potential project beneficiaries. The Tier 2 ER was completed by the end of the quarter on six properties. The guidelines for the project were approved by the state and adopted by the city. An RFP was issued for appraisers for the project in order for the applicants to make offers on their preferred lots for reconstruction. All of the six projects are anticipated to start construction during the next quarter.

>Joplin Area Habitat for Humanity 2008-DI-84: Construction progressed very well on all 35 of the homes including the completion of the entire Chiefs and MU neighborhoods, where the partner families were able to move in. One Rams home was also completed and two Rams homes were near completion. The rest of the homes were anywhere from 50% to 90% complete including the two neighborhoods (Blues and NASCAR) where HFH is acting as the general contractor. It is anticipated the entire project will be at or near completion by the end of next quarter.

>St. Louis County 2008-DI-85: The Lemay Streetscape Project will take place along the Lemay Ferry commercial thoroughfare from River City Blvd. to Hoffmeister Ave and on S. Broadway at the intersection of Ripa Ave. In this reporting period, St. Louis County Port Authority (acting on behalf of St. Louis County) continued negotiations with Hellmuth & Bicknese for design services. Negotiations for a conceptual design contract were settled in December and the contract document is currently being finalized. Project activities are expected to begin in January 2013. No funds for design have been expended as of December 31, 2012, but we anticipated expending funds (for design only) during the next reporting period.

>The Environmental Review Report was completed and has been submitted to Jo Ann Dent. Ms. Dent responded with comments and requests for additional information. Staff of St. Louis County and staff of the St. Louis County Port Authority are currently assembling the necessary information and are preparing our responses. Ms. Dent should receive this information in January 2013. ER in process.

>Full Employment Council 2008-DI-86: Only one program provider had participants start work at SPYC sites this quarter. MERS Goodwill had 5 participants begin work this quarter at the Scott Joplin House in St. Louis City. All MERS Goodwill participant work experiences ended on or before October 31, 2012. All other remaining programs ended last reporting quarter (July 1 to September 30, 2012).

>2008-DI-87 thru 2008-DI-95: Awardees are executing funding agreements, and preparing job training activities.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,206,925.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$25,000.00	\$2,617.77
2008-DI-05, Eminence - WATER 2008-DI-05	\$197,100.98	\$400,000.00	\$274,064.15



2008-DI-06, Macon County 2008-DI-06	\$37,125.00	\$408,500.00	\$75,918.68
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$52,290.18	\$278,900.00	\$154,447.86
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$2,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$0.00
2008-DI-13, Schuyler County	\$2,187.60	\$100,000.00	\$68,855.24
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson City	\$126,656.08	\$2,183,100.00	\$1,004,361.84
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$14,312.79	\$2,000,000.00	\$107,299.91
2008-DI-17, Taney County (Boy's Camp Road)	\$173,952.02	\$250,000.00	\$249,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$1,059,501.49	\$2,262,540.00	\$1,247,447.14
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$747,050.00	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community College 2008-	\$196,735.33	\$2,221,660.00	\$1,817,087.76
2008-DI-21, Franklin County - East Central College 2008-DI-21	\$0.00	\$769,000.00	\$737,808.14
2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-22	\$29,303.55	\$1,157,525.00	\$1,115,022.86
2008-DI-23, Grundy County - North Central MO College 2008-DI-	\$0.00	\$470,831.00	\$284,587.93
2008-DI-24, Jefferson County - Jefferson College 2008-dl-24	\$0.00	\$871,000.00	\$184,670.57
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$758,112.00	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,500.00	\$519,428.02
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-27	\$91,228.73	\$696,011.00	\$313,076.64
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28	\$0.00	\$1,149,973.00	\$107,055.56
2008-DI-29, St. Francois County- Mineral Area College 2008-DI-	\$24,121.32	\$380,000.00	\$317,527.34
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$190,725.68	\$2,060,338.00	\$1,334,266.81
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-35, St. Louis City - St. Pat Center - 2008-DI-35	\$0.00	\$880,000.00	\$0.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$181,935.00	\$484,000.00	\$299,694.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,440,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$133,739.00	\$2,750,000.00	\$414,791.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$3,848.00	\$955,392.00	\$257,620.49
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$306,563.00	\$1,718.00
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$52,722.58	\$262,500.00	\$164,574.89
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$8,871.00	\$3,500,000.00	\$29,397.13

2008-DI-46, Houston 2008-DI-46	\$558,847.42	\$695,100.00	\$617,592.28
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$4,000,000.00	\$2,973,770.99
2008-DI-48, Cuba - 2008-DI-48	\$58,166.89	\$295,200.00	\$191,121.36
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$0.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,990,000.00	\$1,960,089.00
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$0.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$40,669.50	\$117,020.00	\$70,976.34
2008-DI-53, Buchanan County 2008-DI-53	\$6,699.00	\$89,190.00	\$21,699.00
2008-DI-54, Butler County 2008-DI-54	\$25,758.46	\$97,170.00	\$92,170.00
2008-DI-55, Callaway County 2008-DI-55	\$8,542.48	\$133,780.00	\$72,978.68
2008-DI-56, Cedar County 2008-DI-56	\$20,000.00	\$95,700.00	\$31,000.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$34,557.75
2008-DI-58, Grundy County 2008-DI-58	\$19,127.87	\$117,680.00	\$63,304.94
2008-DI-59, Howell County 2008-DI-59	\$5,050.00	\$111,000.00	\$80,800.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$0.00
2008-DI-61, Johnson County 2008-DI-61	\$14,691.71	\$94,480.00	\$42,245.57
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$21,607.51
2008-DI-63, Nodaway County 2008-DI-63	\$20,992.10	\$91,930.00	\$42,285.25
2008-DI-64, Perry County 2008-DI-64	\$30,858.52	\$122,720.00	\$110,580.80
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$113,760.00	\$50,039.78
2008-DI-66, Platte County 2008-DI-66	\$21,553.88	\$107,840.00	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$29,254.20
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$65,574.00
2008-DI-69, Warren County 2008-DI-69	\$16,937.06	\$91,680.00	\$51,196.14
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$296,105.00	\$106,399.80
2008-DI-72, Hannibal 2008-DI-72	\$93,336.88	\$248,702.00	\$183,444.39
2008-DI-73, Jefferson City 2008-DI-73	\$11,461.77	\$548,000.00	\$404,165.77
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$0.00
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$342,938.00	\$6,781.00
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$0.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$922,671.63
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$115,601.89
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$97,123.00
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$0.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$564,796.05	\$3,753,000.00	\$2,625,829.04
2008-DI-85, St. Louis County 2008-DI-85	\$0.00	\$3,000,000.00	\$0.00
2008-DI-86, Full Employment Council 2008-DI-86	\$78,477.86	\$1,651,000.00	\$1,280,037.33



2008-DI-87, Greene County 2008-DI-87	\$0.00	\$1,000,000.00	\$0.00
2008-DI-88, Jefferson City Area Chamber of Commerce 2008-DI-	\$0.00	\$1,000,000.00	\$0.00
2008-DI-89, Innovate St. Louis 2008-DI-89	\$0.00	\$1,000,000.00	\$0.00
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$0.00
2008-DI-91, St. Joseph Metro Chamber of Commerce 2008-DI-91	\$0.00	\$1,000,000.00	\$0.00
2008-DI-92, Joplin Area Chamber of Commerce Foundation 2008-	\$0.00	\$1,000,000.00	\$0.00
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$0.00
2008-DI-94, Cape Girardeau Development Foundation 2008-DI-94	\$0.00	\$1,000,000.00	\$64,791.94
2008-DI-95, Missouri Enterprise 2008-DI-95	\$0.00	\$945,000.00	\$0.00
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$0.00	\$0.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$0.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center 2008-	\$0.00	\$0.00	\$0.00
2008-DI-ED, Unmet Needs from 2008-ED	\$0.00	\$7,565,675.61	\$0.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$3,500,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$128,768.02	\$2,315,137.00	\$750,467.74



Activities

Grantee Activity Number: 08-DI-STADM-IA08
Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Project Number:

DI-2008-STADM

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DI-State Admin

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,115,137.00

Total Funds Drawdown

\$84,440.02

\$576,966.74

Program Funds Drawdown

\$84,440.02

\$576,966.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$84,440.02

\$576,966.74

State of Missouri

\$84,440.02

\$576,966.74

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-DI-STADM-IC08

Activity Title: CCCS-IC08

Activity Category:

Administration

Project Number:

DI-2008-STADM

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DI-State Admin

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$181,277.00
Total Budget	\$200,000.00	\$181,277.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$44,328.00	\$173,501.00
Program Funds Drawdown	\$44,328.00	\$173,501.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,328.00	\$173,501.00
State of Missouri	\$44,328.00	\$173,501.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-1STLC19
Activity Title:	St. Louis County 2008-DI-16

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-16

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County (Wellston) 2008-DI-16

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$2,000,000.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$14,312.79	\$107,299.91
Program Funds Drawdown	\$14,312.79	\$107,299.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,312.79	\$107,299.91
St. Louis County	\$14,312.79	\$107,299.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of developmental child care center in area of Wellston.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2421	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-BELN24
Activity Title:	Bellefontaine - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-45

Project Title:
Bellefontaine Neighbors 2008-DI-45

Projected Start Date:
05/13/2010

Projected End Date:
05/13/2010

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Bellefontaine Neighbors

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,475,000.00
Total Budget	\$3,475,000.00	\$3,475,000.00
Total Obligated	\$0.00	\$3,475,000.00
Total Funds Drawdown	\$8,871.00	\$23,582.95
Program Funds Drawdown	\$8,871.00	\$23,582.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,871.00	\$22,923.70
Bellefontaine Neighbors	\$8,871.00	\$22,923.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/20
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CAN18
Activity Title: Canton-ACQ

Activity Category:

Acquisition - general

Project Number:

2008-DI-50

Projected Start Date:

10/21/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

Canton 2008-DI-50

Projected End Date:

10/21/2012

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Canton

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,547,594.00
Total Budget	\$0.00	\$1,547,594.00
Total Obligated	\$0.00	\$1,344,000.00
Total Funds Drawdown	\$0.00	\$1,517,683.00
Program Funds Drawdown	\$0.00	\$1,517,683.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$6,589.00)	\$1,221,118.00
City of Canton	(\$6,589.00)	\$1,221,118.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Return of overpaid funds during quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9
# of buildings (non-residential)	6	6/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-7	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CAN24
Activity Title: Canton-DEMO

Activity Category:
 Clearance and Demolition

Project Number:
 2008-DI-50

Projected Start Date:
 10/21/2010

Benefit Type:

National Objective:
 Slums and Blight

Activity Status:
 Under Way

Project Title:
 Canton 2008-DI-50

Projected End Date:
 10/21/2012

Completed Activity Actual End Date:

Responsible Organization:
 City of Canton

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$398,981.00
Total Budget	\$0.00	\$398,981.00
Total Obligated	\$0.00	\$597,750.00
Total Funds Drawdown	\$0.00	\$398,981.00
Program Funds Drawdown	\$0.00	\$398,981.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$398,981.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	9/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CUB035

Activity Title: Cuba-ADM

Activity Category:

Administration

Project Number:

2008-DI-48

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Cuba - 2008-DI-48

Projected End Date:

07/08/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Cuba

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,200.00
Total Budget	\$7,200.00	\$7,200.00
Total Obligated	\$0.00	\$7,200.00
Total Funds Drawdown	\$3,000.00	\$6,000.00
Program Funds Drawdown	\$3,000.00	\$6,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,000.00	\$6,000.00
City of Cuba	\$3,000.00	\$6,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-CUB26
Activity Title: Cuba-ACQ/PF

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DI-48

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cuba - 2008-DI-48

Projected End Date:

07/08/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Cuba

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$288,000.00
Total Budget	\$288,000.00	\$288,000.00
Total Obligated	\$0.00	\$288,000.00
Total Funds Drawdown	\$55,166.89	\$185,121.36
Program Funds Drawdown	\$55,166.89	\$185,121.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156,223.23	\$185,121.36
City of Cuba	\$156,223.23	\$185,121.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	955	663	3138	51.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-EMI25
Activity Title:	Eminence - WATER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DI-05

Projected Start Date:

09/08/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Eminence - WATER 2008-DI-05

Projected End Date:

09/08/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Eminence

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$390,000.00
Total Budget	\$390,000.00	\$390,000.00
Total Obligated	\$0.00	\$390,000.00
Total Funds Drawdown	\$197,100.98	\$267,564.15
Program Funds Drawdown	\$197,100.98	\$267,564.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$197,100.98	\$197,100.98
City of Eminence	\$197,100.98	\$197,100.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	213	153	512	71.48



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-FEC24

Activity Title: FEC - PS

Activity Category:

Public services

Project Number:

2008-DI-86

Projected Start Date:

04/30/2012

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Full Employment Council 2008-DI-86

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Full Employment Council

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,521,000.00
Total Budget	\$0.00	\$1,521,000.00
Total Obligated	\$0.00	\$1,521,000.00
Total Funds Drawdown	\$76,610.98	\$1,199,590.85
Program Funds Drawdown	\$76,610.98	\$1,199,590.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,677.33	\$1,207,289.84
Full Employment Council	\$103,677.33	\$1,207,289.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	5	5	35/0	414/272	449/272	100.00
# of Cases closed	0	5	5	0/0	154/272	154/272	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-FEC35
Activity Title: FEC - Administration

Activity Category:

Administration

Project Number:

2008-DI-86

Projected Start Date:

04/30/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Full Employment Council 2008-DI-86

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Full Employment Council

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$130,000.00
Total Budget	\$0.00	\$130,000.00
Total Obligated	\$0.00	\$130,000.00
Total Funds Drawdown	\$1,866.88	\$80,446.48
Program Funds Drawdown	\$1,866.88	\$80,446.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,866.88	\$80,446.48
Full Employment Council	\$13,866.88	\$80,446.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-H-BRA
Activity Title: Brashear - H- CONST

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
 Under Way

Project Number:
 2008-DI-39

Project Title:
 Brashear - ARH 2008-DI-39

Projected Start Date:
 03/25/2010

Projected End Date:
 03/25/2010

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Brashear

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$997,600.00
Total Budget	\$997,600.00	\$997,600.00
Total Obligated	\$0.00	\$997,600.00
Total Funds Drawdown	\$0.00	\$997,600.00
Program Funds Drawdown	\$0.00	\$997,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$997,600.00
City of Brashear	\$0.00	\$997,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	1	0	1	5/0	0/8	5/8	100.00
# Renter Households	1	0	1	5/0	0/8	5/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-CRA
Activity Title:	Crawford County-H-CONST

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-37

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Crawford County - H 2008-DI-37

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

Crawford County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$473,127.00
Total Budget	\$473,127.00	\$473,127.00
Total Obligated	\$0.00	\$473,127.00
Total Funds Drawdown	\$181,066.00	\$293,126.00
Program Funds Drawdown	\$181,066.00	\$293,126.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$181,066.00	\$252,416.00
Crawford County	\$181,066.00	\$252,416.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	20	40/40
# of Singlefamily Units	20	40/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	38	0	38	38/0	0/40	38/40	100.00
# Renter Households	38	0	38	38/0	0/40	38/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-H-CRA35

Activity Title: Crawford County-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-37

Projected Start Date:

03/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Crawford County - H 2008-DI-37

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

Responsible Organization:

Crawford County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,873.00
Total Budget	\$10,873.00	\$10,873.00
Total Obligated	\$0.00	\$10,873.00
Total Funds Drawdown	\$869.00	\$6,568.00
Program Funds Drawdown	\$869.00	\$6,568.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$869.00	\$6,305.00
Crawford County	\$869.00	\$6,305.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-OSA35
Activity Title:	Osage County-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-42

Projected Start Date:

03/24/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Osage County - H 2008-DI-42

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

Responsible Organization:

Osage County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,945.00
Total Budget	\$21,945.00	\$21,945.00
Total Obligated	\$0.00	\$21,945.00
Total Funds Drawdown	\$3,848.00	\$12,280.00
Program Funds Drawdown	\$3,848.00	\$12,280.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,848.00	\$3,848.00
Osage County	\$3,848.00	\$3,848.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-STLDT
Activity Title:	St. Louis - H - Dutchtown

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-40

Projected Start Date:

03/29/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County - Dutchtown 2008-DI-40

Projected End Date:

03/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,750,000.00
Total Budget	\$0.00	\$2,750,000.00
Total Obligated	\$0.00	\$2,750,000.00
Total Funds Drawdown	\$133,739.00	\$414,791.00
Program Funds Drawdown	\$133,739.00	\$414,791.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,058,000.00
City of St. Louis	\$0.00	\$1,058,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	11		51/51	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/51	0/51	0



# Renter Households	0	0	0	0/0	0/51	0/51	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-H-STLSAR
Activity Title:	St. Louis - NorthSarah - H (2008-DI-38)

Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
Under Way

Project Number:
2008-DI-38

Project Title:
St. Louis (North Sarah)-H- 2008-DI-38

Projected Start Date:
03/24/2010

Projected End Date:
03/25/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of St. Louis

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$1,600,000.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$0.00	\$1,440,000.00
Program Funds Drawdown	\$0.00	\$1,440,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,440,000.00
City of St. Louis	\$0.00	\$1,440,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		120/120	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-31	108	77	2/0	108/120	110/120	100.00



# Renter Households	-31	108	77	2/0	108/120	110/120	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-HOU19
Activity Title: Houston - A/C/R of PF

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-46

Projected Start Date:

06/07/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Houston 2008-DI-46

Projected End Date:

06/07/2012

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$783,350.00
Total Budget	\$673,350.00	\$783,350.00
Total Obligated	\$0.00	\$673,350.00
Total Funds Drawdown	\$551,234.92	\$601,279.78
Program Funds Drawdown	\$551,234.92	\$601,279.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$551,234.92	\$591,484.92
Houston	\$551,234.92	\$591,484.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	640	377	1892	53.75



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-HOU35
Activity Title: Houston - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-46

Projected Start Date:

06/07/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Houston 2008-DI-46

Projected End Date:

06/07/2012

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,750.00
Total Budget	\$21,750.00	\$21,750.00
Total Obligated	\$0.00	\$21,750.00
Total Funds Drawdown	\$7,612.50	\$16,312.50
Program Funds Drawdown	\$7,612.50	\$16,312.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,612.50	\$16,312.50
Houston	\$7,612.50	\$16,312.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-JEF24
Activity Title:	Jefferson City - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-15

Project Title:
Jefferson City

Projected Start Date:
01/27/2010

Projected End Date:
01/27/2012

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of Jefferson City

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,136,100.00
Total Budget	\$2,136,100.00	\$2,136,100.00
Total Obligated	\$0.00	\$2,136,100.00
Total Funds Drawdown	\$125,921.97	\$989,651.73
Program Funds Drawdown	\$125,921.97	\$989,651.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$125,921.97	\$874,842.28
City of Jefferson City	\$125,921.97	\$874,842.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/1
# of buildings (non-residential)	6	6/13
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-JEF35
Activity Title:	Jefferson City - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-15

Project Title:

Jefferson City

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson City

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$47,000.00
Total Budget	\$47,000.00	\$47,000.00
Total Obligated	\$0.00	\$47,000.00
Total Funds Drawdown	\$734.11	\$14,710.11
Program Funds Drawdown	\$734.11	\$14,710.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$734.11	\$14,695.11
Jefferson City	\$734.11	\$14,695.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-JHH05
Activity Title:	Joplin H4H - NEW HSING

Activity Category:

Construction of new housing

Project Number:

2008-DI-84

Projected Start Date:

02/04/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Joplin Habitat for Humanity - 2008-DI-84

Projected End Date:

02/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Habitat For Humainty

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,653,000.00
Total Budget	\$0.00	\$3,653,000.00
Total Obligated	\$0.00	\$3,653,000.00
Total Funds Drawdown	\$564,796.05	\$2,550,829.04
Program Funds Drawdown	\$564,796.05	\$2,550,829.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$564,796.05	\$2,550,829.04
Joplin Area Habitat For Humainty	\$564,796.05	\$2,550,829.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		35/35	
# of Singlefamily Units	0		35/35	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	11	0	11	11/0	0/35	11/35	100.00
# Owner Households	11	0	11	11/0	0/35	11/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-JHH35
Activity Title: Joplin H4H - ADM

Activity Category:

Administration

Project Number:

2008-DI-84

Projected Start Date:

02/04/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Habitat for Humanity - 2008-DI-84

Projected End Date:

02/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Habitat For Humainty

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$75,000.00
Program Funds Drawdown	\$0.00	\$75,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,000.00	\$75,000.00
Joplin Area Habitat For Humainty	\$50,000.00	\$75,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-MAC26
Activity Title: Macon County 2008-DI-06

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 2008-DI-06

Project Title:
 Macon County 2008-DI-06

Projected Start Date:
 01/27/2010

Projected End Date:
 01/27/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Macon County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$400,000.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$35,000.00	\$73,793.68
Program Funds Drawdown	\$35,000.00	\$73,793.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,000.00	\$35,000.00
Macon County	\$35,000.00	\$35,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replace bridge #32200201 in Walnut Creek Township of Macon County

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	130	222	58.56



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-MAC35
Activity Title:	Macon County - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-06

Project Title:

Macon County 2008-DI-06

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Macon County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,500.00
Total Budget	\$8,500.00	\$8,500.00
Total Obligated	\$0.00	\$8,500.00
Total Funds Drawdown	\$2,125.00	\$2,125.00
Program Funds Drawdown	\$2,125.00	\$2,125.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,125.00	\$2,125.00
Macon County	\$2,125.00	\$2,125.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-NOC19
Activity Title:	Nodaway County 2008-DI-10

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-10

Project Title:

Nodaway County 2008-DI-10

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nodaway County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$269,000.00
Total Budget	\$269,000.00	\$269,000.00
Total Obligated	\$0.00	\$269,000.00
Total Funds Drawdown	\$52,290.18	\$147,447.86
Program Funds Drawdown	\$52,290.18	\$147,447.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,290.18	\$147,447.86
Nodaway County	\$52,290.18	\$147,447.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of Bridge #686 in Jackson Township in southeastern Nodaway County.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	968	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-PETPO23
Activity Title: SFCC-Pin Oak - ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-77

Projected Start Date:

06/27/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pettis County 2008-DI-77

Projected End Date:

06/27/2013

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,054,400.00
Total Budget	\$0.00	\$1,054,400.00
Total Obligated	\$0.00	\$1,054,400.00
Total Funds Drawdown	\$0.00	\$887,529.46
Program Funds Drawdown	\$0.00	\$887,529.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$887,529.46
Pettis County	\$0.00	\$887,529.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/9	0/16	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	67	121	6/0	70/9	133/16	57.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-SCH19
Activity Title: Schuyler county 2008-DI-13

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 2008-DI-13

Project Title:
 Schuyler County

Projected Start Date:
 01/27/2010

Projected End Date:
 01/27/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Schuyler County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$97,560.00
Total Budget	\$97,560.00	\$97,560.00
Total Obligated	\$0.00	\$97,560.00
Total Funds Drawdown	\$1,577.60	\$67,635.24
Program Funds Drawdown	\$1,577.60	\$67,635.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,577.60	\$67,635.24
Schuyler County	\$1,577.60	\$67,635.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of three small county bridges at various locations in county.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/150



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	106	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-SCH35
Activity Title:	Schuyler county - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-13

Project Title:

Schuyler County

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Schuyler County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,440.00
Total Budget	\$2,440.00	\$2,440.00
Total Obligated	\$0.00	\$2,440.00
Total Funds Drawdown	\$610.00	\$1,220.00
Program Funds Drawdown	\$610.00	\$1,220.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$610.00	\$1,220.00
Schuyler County	\$610.00	\$1,220.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STG26
Activity Title:	Ste. Genevieve County 2008-DI-18

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ste. Genevieve County 2008-DI-18

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Ste. Genevieve County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,207,356.00
Total Budget	\$2,207,356.00	\$2,207,356.00
Total Obligated	\$0.00	\$2,207,356.00
Total Funds Drawdown	\$1,050,693.59	\$1,214,987.04
Program Funds Drawdown	\$1,050,693.59	\$1,214,987.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,050,693.59	\$1,214,987.04
Ste. Genevieve County	\$1,050,693.59	\$1,214,987.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The current New Bourbon port is a limited access facility, and is frequently shut down due to Mississippi River flooding. The CDBG funds will assist in the construction of a loading facility that can remain open during higher river stages than is currently possible.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STG35
Activity Title:	St. Genevieve County - local admin

Activity Category:

Administration

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Ste. Genevieve County 2008-DI-18

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Ste. Genevieve County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,184.00
Total Budget	\$55,184.00	\$55,184.00
Total Obligated	\$0.00	\$55,184.00
Total Funds Drawdown	\$8,807.90	\$32,460.10
Program Funds Drawdown	\$8,807.90	\$32,460.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,807.90	\$32,460.10
Ste. Genevieve County	\$8,807.90	\$32,460.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-STLC01

Activity Title: St. Louis County

Activity Category:

Planning

Project Number:

2008-DI-44

Projected Start Date:

05/26/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County - Chrysler 2008-DI-44

Projected End Date:

05/26/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

To Date

N/A

\$262,500.00

Total Budget

\$262,500.00

\$262,500.00

Total Obligated

\$0.00

\$262,500.00

Total Funds Drawdown

\$52,722.58

\$164,574.89

Program Funds Drawdown

\$52,722.58

\$164,574.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$52,722.58

\$133,309.10

St. Louis County

\$52,722.58

\$133,309.10

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STLLewis
Activity Title:	DI-Lewis Place - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-DI-78

Projected Start Date:

07/11/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis 2008-DI-78

Projected End Date:

07/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$500,000.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/5
# of Singlefamily Units	5	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	4	1	5	4/0	1/5	5/5	100.00
# Owner Households	4	1	5	4/0	1/5	5/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4546 Enright	Saint Louis		Missouri	63108-	Match / N
4532 Evans	Saint Louis		Missouri	63113-	Match / N
4102 Clay	Saint Louis		Missouri	63115-	Match / N
4101 E Kossuth	Saint Louis		Missouri	63113-	Match / N
4555 Lewis Place	Saint Louis		Missouri	63113-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-T-BUT01
Activity Title:	Butler County - Three Rivers CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-19

Project Title:

Butler County - Three Rivers CC 2008-DI-19

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Butler County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$747,050.00
Total Budget	\$747,050.00	\$747,050.00
Total Obligated	\$0.00	\$747,050.00
Total Funds Drawdown	\$0.00	\$734,104.58
Program Funds Drawdown	\$0.00	\$734,104.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,906.08	\$734,104.58
Butler County	\$43,906.08	\$734,104.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out job training. Section 105(a)(21).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	493/91	868/179	56.80



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-CAS01

Activity Title: Cass County - MCC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-20

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cass County - Metropolitan Community College 2008-DI-20

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Cass County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,221,660.00
Total Budget	\$2,221,660.00	\$2,221,660.00
Total Obligated	\$0.00	\$2,221,660.00
Total Funds Drawdown	\$196,735.33	\$1,817,087.76
Program Funds Drawdown	\$196,735.33	\$1,817,087.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$196,735.33	\$1,817,087.76
Cass County	\$196,735.33	\$1,817,087.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	28	46	0/0	301/240	491/470	61.30



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-GRE01

Activity Title: Greene County - Ozarks Technical CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-22

Project Title:

Greene County - Ozarks Technical CC 2008-DI-22

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Greene County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,157,525.00
Total Budget	\$1,157,525.00	\$1,157,525.00
Total Obligated	\$0.00	\$1,157,525.00
Total Funds Drawdown	\$29,303.55	\$1,115,022.86
Program Funds Drawdown	\$29,303.55	\$1,115,022.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,085,719.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	734/393	1293/770	56.77



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-PET01
Activity Title:	Pettis County - State Fair CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-26

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pettis County - State Fair CC 2008-DI-26

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Pettis County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$718,500.00
Total Budget	\$718,500.00	\$718,500.00
Total Obligated	\$0.00	\$718,500.00
Total Funds Drawdown	\$0.00	\$519,428.02
Program Funds Drawdown	\$0.00	\$519,428.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$519,428.02
Pettis County	\$0.00	\$519,428.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	67	121	0/0	227/136	436/265	52.06



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DI-T-RAN01

Activity Title: Randolph County - Moberly Area CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-27

Project Title:

Randolph County - Moberly Area CC 2008-DI-27

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Randolph County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$696,011.00
Total Budget	\$696,011.00	\$696,011.00
Total Obligated	\$0.00	\$696,011.00
Total Funds Drawdown	\$91,228.73	\$313,076.64
Program Funds Drawdown	\$91,228.73	\$313,076.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,228.73	\$313,076.64
Randolph County	\$91,228.73	\$313,076.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	28	54	0/0	103/128	201/250	51.24



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-SLC01
Activity Title:	St. Louis City - St. Louis CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-30

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis City - St. Louis CC 2008-DI-30

Projected End Date:

03/03/2012

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,060,338.00
Total Budget	\$2,060,338.00	\$2,060,338.00
Total Obligated	\$0.00	\$2,060,338.00
Total Funds Drawdown	\$190,725.68	\$1,334,266.81
Program Funds Drawdown	\$190,725.68	\$1,334,266.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$798,342.61	\$1,334,266.81
City of St. Louis	\$798,342.61	\$1,334,266.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	121	181	0/0	753/433	1128/848	66.76



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-T-STF01
Activity Title:	St. Francois - Mineral Area College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-29

Projected Start Date:

03/04/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Francois County- Mineral Area College 2008-DI-29a

Projected End Date:

03/04/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Francois County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$380,000.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$24,121.32	\$317,527.34
Program Funds Drawdown	\$24,121.32	\$317,527.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,121.32	\$317,527.34
St. Francois County	\$24,121.32	\$317,527.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	8/11	14/20	57.14



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-TANBC
Activity Title:	Taney County 2008-DI-17

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-17

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Taney County (Boy's Camp Road)

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Taney County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$250,000.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$173,952.02	\$249,000.00
Program Funds Drawdown	\$173,952.02	\$249,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$173,952.02	\$249,000.00
Taney County	\$173,952.02	\$249,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Raise an approximate 1500 ft section of Boys Camp Road located on the SW side of Rockaway Beach and accessed off State Hwy 176, to a maximum of 6 ft to remove the road from the 100-year floodplain.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1560



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	772	768	3657	42.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-AUD01
Activity Title:	Audrain - DREF planning -08DI52

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-52

Project Title:

Audrain County 2008-DI-52

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Audrain County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,020.00
Total Budget	\$117,020.00	\$117,020.00
Total Obligated	\$0.00	\$117,020.00
Total Funds Drawdown	\$40,669.50	\$70,976.34
Program Funds Drawdown	\$40,669.50	\$70,976.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,669.50	\$65,215.96
Audrain County	\$40,669.50	\$65,215.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Audrain, Macon, Marion, Monroe, Ralls, Randolph and Shelby counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/117020



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	27128	24242	130022	39.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-BUC01
Activity Title:	Buchanan County - DREF planning-08DI54

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-53

Project Title:

Buchanan County 2008-DI-53

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Buchanan County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$89,190.00
Total Budget	\$89,190.00	\$89,190.00
Total Obligated	\$0.00	\$89,190.00
Total Funds Drawdown	\$6,699.00	\$21,699.00
Program Funds Drawdown	\$6,699.00	\$21,699.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,699.00	\$6,699.00
Buchanan County	\$6,699.00	\$6,699.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Buchanan County &ndash on behalf of Mo-Kan Regional Council. CDBG totals \$89,190. Area covered includes Andrew and Buchanan counties. Activities include:

- >• Development of prevention tools, including planning/zoning, building regulations, open space planning, land development regulations and stormwater management,
- >• Development of property protection measures
- >• Development of natural resource protection measures
- >• Development of structural mitigation controls
- >• Public information, including mapping, outreach programs and technical assistance

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/89190



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21286	17423	97594	39.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-BUT01
Activity Title:	Butler Co - DREF planning-08DI54

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-54

Project Title:

Butler County 2008-DI-54

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Butler County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$97,170.00
Total Budget	\$97,170.00	\$97,170.00
Total Obligated	\$0.00	\$97,170.00
Total Funds Drawdown	\$25,758.46	\$92,170.00
Program Funds Drawdown	\$25,758.46	\$92,170.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,758.46	\$68,689.22
Butler County	\$25,758.46	\$68,689.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Butler, Carter, Reynolds, Ripley and Wayne counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	22520	15509	78789	48.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-CAL01
Activity Title:	Callaway Co - DREF planning-08DI55

Activity Category:

Planning

Project Number:

2008-DI-55

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Callaway County 2008-DI-55

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Callaway County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$133,780.00
Total Budget	\$133,780.00	\$133,780.00
Total Obligated	\$0.00	\$133,780.00
Total Funds Drawdown	\$8,542.48	\$72,978.68
Program Funds Drawdown	\$8,542.48	\$72,978.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,542.48	\$72,978.68
Callaway County	\$8,542.48	\$72,978.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Boone, Callaway, Cole, Cooper, Howard and Moniteau counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/133780



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	63034	51474	266618	42.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-CED01
Activity Title:	Cedar Co - DREF Planning-08DI56

Activity Category:

Planning

Project Number:

2008-DI-56

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Cedar County 2008-DI-56

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Cedar County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$95,700.00
Total Budget	\$95,700.00	\$95,700.00
Total Obligated	\$0.00	\$95,700.00
Total Funds Drawdown	\$20,000.00	\$31,000.00
Program Funds Drawdown	\$20,000.00	\$31,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,000.00	\$31,000.00
Cedar County	\$20,000.00	\$31,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Bates, Vernon, St. Clair, Cedar and Hickory counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• develop plan to outline need and to propose locations for tornado saferooms in each community/county

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	15540	13542	67452	43.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-GRU01
Activity Title:	Grundy Co - DREF planning-08DI58

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-58

Project Title:

Grundy County 2008-DI-58

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Grundy County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,680.00
Total Budget	\$117,680.00	\$117,680.00
Total Obligated	\$0.00	\$117,680.00
Total Funds Drawdown	\$19,127.87	\$63,304.94
Program Funds Drawdown	\$19,127.87	\$63,304.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,127.87	\$63,304.94
Grundy County	\$19,127.87	\$63,304.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19516	16464	88059	40.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DREF-HAN01

Activity Title: Hannibal - DREF Acq

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-72

Projected Start Date:

03/14/2011

Benefit Type:

Activity Status:

Under Way

Project Title:

Hannibal 2008-DI-72

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Hannibal

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$179,235.00
Total Budget	\$17,000.00	\$179,235.00
Total Obligated	\$17,000.00	\$179,235.00
Total Funds Drawdown	\$87,251.88	\$174,854.39
Program Funds Drawdown	\$87,251.88	\$174,854.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$87,251.88	\$174,854.39
City of Hannibal	\$87,251.88	\$174,854.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 25 flood affected properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	16/16
# of Singlefamily Units	1	16/16



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1107 Carr Street	Hannibal		Missouri	63401-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DREF-HAN035

Activity Title: DREF - HAN ADM

Activity Category:

Administration

Project Number:

2008-DI-72

Projected Start Date:

03/14/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Hannibal 2008-DI-72

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$18,525.00

Total Budget

\$1,825.00

\$18,525.00

Total Obligated

\$1,825.00

\$18,525.00

Total Funds Drawdown

\$0.00

\$1,725.00

Program Funds Drawdown

\$0.00

\$1,725.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,725.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-HAN24
Activity Title:	Hannibal - DREF DEMO-08DI72

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-72

Project Title:
Hannibal 2008-DI-72

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Hannibal

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,942.00
Total Budget	(\$18,825.00)	\$50,942.00
Total Obligated	(\$18,825.00)	\$50,942.00
Total Funds Drawdown	\$6,085.00	\$6,865.00
Program Funds Drawdown	\$6,085.00	\$6,865.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,085.00	\$6,865.00
City of Hannibal	\$6,085.00	\$6,865.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 25 flood affected properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	16/16
# of Singlefamily Units	16	16/16



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1718 Patchen	Hannibal		Missouri	63401-	Match / N
913 Vermont	Hannibal		Missouri	63401-	Match / N
822 Vermont	Hannibal		Missouri	63401-	Match / N
909 Vermont	Hannibal		Missouri	63401-	Match / N
1205 Ely	Hannibal		Missouri	63401-	Match / N
719 Sycamore	Hannibal		Missouri	63401-	Match / N
1225 Ledford	Hannibal		Missouri	63401-	Match / N
1219 Vermont	Hannibal		Missouri	63401-	Match / N
416 Jefferson	Hannibal		Missouri	63401-	Match / N
801 Sycamore	Hannibal		Missouri	63401-	Match / N
605 Sycamore	Hannibal		Missouri	63401-	Match / N
721 S Arch	Hannibal		Missouri	63401-	Match / N
1910 29th Street	Hannibal		Missouri	63401-	Match / N
1107 Carr Street	Hannibal		Missouri	63401-	Match / N
818 Ely	Hannibal		Missouri	63401-	Match / N
821 Vermont	Hannibal		Missouri	63401-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-HOW01
Activity Title:	Howell Co - DREF Planning-08DI59

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-59

Project Title:

Howell County 2008-DI-59

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Howell County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,000.00
Total Budget	\$111,000.00	\$111,000.00
Total Obligated	\$0.00	\$111,000.00
Total Funds Drawdown	\$5,050.00	\$80,800.00
Program Funds Drawdown	\$5,050.00	\$80,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,050.00	\$80,800.00
Howell County	\$5,050.00	\$80,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Douglas, Howell, Oregon, Ozark, Shannon, Texas and Wright counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/111000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	33788	25374	117785	50.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-JEF12
Activity Title:	Jeff City - DREF Buyout-08DI73

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-73

Projected Start Date:

03/14/2011

Benefit Type:

Activity Status:

Under Way

Project Title:

Jefferson City 2008-DI-73

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Jefferson City

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$518,000.00
Total Budget	\$0.00	\$518,000.00
Total Obligated	\$0.00	\$518,000.00
Total Funds Drawdown	\$3,091.18	\$380,896.18
Program Funds Drawdown	\$3,091.18	\$380,896.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,091.18	\$380,896.18
City of Jefferson City	\$3,091.18	\$380,896.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist JC in acquiring 5 flood-prone properties. These properties do not meet the FEMA benefit cost analysis, and are not FEMA eligible so FEMA funding is not available. City is using CDBG entitlement funds for part of this project.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-JEF15
Activity Title:	Jefferson City - DREF REL-08DI73

Activity Category:

Relocation payments and assistance

Project Number:

2008-DI-73

Projected Start Date:

03/14/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Jefferson City 2008-DI-73

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$8,370.59	\$23,269.59
Program Funds Drawdown	\$8,370.59	\$23,269.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,370.59	\$20,269.59
City of Jefferson City	\$8,370.59	\$20,269.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide relocation assistance for eleven rental households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/9	2/2	11/11	100.00



# Renter Households	0	0	0	9/9	2/2	11/11	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-JOH01
Activity Title:	Johnson Co - DREF Planning-08DI61

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-61

Project Title:

Johnson County 2008-DI-61

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Johnson County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$94,480.00
Total Budget	\$94,480.00	\$94,480.00
Total Obligated	\$0.00	\$94,480.00
Total Funds Drawdown	\$14,691.71	\$42,245.57
Program Funds Drawdown	\$14,691.71	\$42,245.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,691.71	\$42,245.57
Johnson County	\$14,691.71	\$42,245.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Johnson, Pettis and Saline counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/94480



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30199	27558	137745	41.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-LAG01
Activity Title:	La Grange - DREF ACQ

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2008-DI-71

Projected Start Date:
03/14/2011

Benefit Type:

Activity Status:
Completed

Project Title:
La Grange 2008-DI-71

Projected End Date:
03/14/2013

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of LaGrange

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,110.00
Total Budget	\$256,058.00	\$77,110.00
Total Obligated	\$0.00	\$256,058.00
Total Funds Drawdown	\$0.00	\$77,110.00
Program Funds Drawdown	\$0.00	\$77,110.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,805.50)	\$77,110.00
City of LaGrange	(\$1,805.50)	\$77,110.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 8 flood affected properties.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-MAH12
Activity Title:	Marble Hill - DREF ACQ-08DI70

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2008-DI-70

Projected Start Date:
03/14/2011

Benefit Type:

Activity Status:
Completed

Project Title:
Marble Hill 2008-DI-70

Projected End Date:
03/14/2013

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Marble Hill

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$24,715.91
Total Budget	(\$33,571.09)	\$24,715.91
Total Obligated	(\$33,571.09)	\$24,715.91
Total Funds Drawdown	\$0.00	\$24,715.91
Program Funds Drawdown	\$0.00	\$24,715.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$11,869.64)	\$24,715.91
City of Marble Hill	(\$11,869.64)	\$24,715.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 4 flood affected properties. Project assists with the required 25% match for FEMA funding.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-MAH24
Activity Title:	Marble Hill - DREF DEMO-08DI70

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
2008-DI-70

Project Title:
Marble Hill 2008-DI-70

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Marble Hill

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,747.00
Total Budget	(\$5,441.00)	\$6,747.00
Total Obligated	(\$5,441.00)	\$6,747.00
Total Funds Drawdown	\$0.00	\$6,747.00
Program Funds Drawdown	\$0.00	\$6,747.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,747.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of four flood affected properties. Project assists with the required 25% match for FEMA funding.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-NOD01
Activity Title:	Nodaway Co - DREF Planning-08DI63

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-63

Project Title:

Nodaway County 2008-DI-63

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Nodaway County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$91,930.00
Total Budget	\$91,930.00	\$91,930.00
Total Obligated	\$0.00	\$91,930.00
Total Funds Drawdown	\$20,992.10	\$42,285.25
Program Funds Drawdown	\$20,992.10	\$42,285.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,992.10	\$42,285.25
Nodaway County	\$20,992.10	\$42,285.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/91930



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8582	7218	39322	40.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-PCO01
Activity Title:	Perry Co - DREF Planning-08DI64

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-64

Project Title:

Perry County 2008-DI-64

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Perry County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$122,720.00
Total Budget	\$122,720.00	\$122,720.00
Total Obligated	\$0.00	\$122,720.00
Total Funds Drawdown	\$30,858.52	\$110,580.80
Program Funds Drawdown	\$30,858.52	\$110,580.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,858.52	\$96,075.59
Perry County	\$30,858.52	\$96,075.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Bollinger, Cape Girardeau, Iron, Madison, Perry, St. Francois, and Ste. Genevieve counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability
- >• develop inventory of structures/facilities within identified flood hazard areas

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/122720

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	40319	34186	185954	40.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-PLA01
Activity Title:	Platte Co - DREF Planning-08DI66

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-66

Project Title:

Platte County 2008-DI-66

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Platte County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$107,840.00
Total Budget	\$107,840.00	\$107,840.00
Total Obligated	\$0.00	\$107,840.00
Total Funds Drawdown	\$21,553.88	\$98,302.46
Program Funds Drawdown	\$21,553.88	\$98,302.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,553.88	\$98,302.46
Platte County	\$21,553.88	\$98,302.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Platte, Cass and Ray counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/107840



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30217	31854	177091	35.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-WAR01
Activity Title:	Warrenton - DREF planning-08DI69

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-69

Project Title:

Warren County 2008-DI-69

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Warren County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$91,680.00
Total Budget	\$91,680.00	\$91,680.00
Total Obligated	\$0.00	\$91,680.00
Total Funds Drawdown	\$16,937.06	\$51,196.14
Program Funds Drawdown	\$16,937.06	\$51,196.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,937.06	\$51,196.14
Warren County	\$16,937.06	\$51,196.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes counties of Lincoln, Montgomery and Warren.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17260	16206	74429	44.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	5	67
Monitoring Visits	3	95
Audit Visits	0	0
Technical Assistance Visits	2	33
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	6	52