

Grantee: Missouri

Grant: B-08-DI-29-0001

October 1, 2014 thru December 31, 2014 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

Julie Peterson

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort.

The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is that reason, that access to funding and use of the resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to



specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvrydeoieiaainwre received; theyot\$2,9,96ireuseCDGsplmnafuldn.ns;AlatviisliliterglrCDGpormaeiibefrCBdsatrung and are listed below.

- • Property Acquisition
- >• Property Disposition
- >• Property Clearance
- >• Architectural Barrier Removal
- >• Senior Center
- >• Community Facilities
- >• Centers for the Handicapped
- >• Historic Properties
- >• Water Treatment
- >• Sanitary Sewer Collection
- >• Storm Sewers
- >• Flood and Drainage Facilities
- >• Streets (or Roads)
- >• Street Accessories
- >• Parking Facilities
- >• Bridges
- >• Sidewalks
- >• Pedestrian Malls
- >• Recycling or Conversion Facilities
- >• Parks and Recreation Facilities
- >• Fire Equipment
- >• Solid Waste Disposal Facilities
- >• Other Utilities
- >• Public Service/Supportive Services
- >• Rehabilitation of Private Residential Properties
- >• Rehabilitation of Public Residential Properties
- >• Payments for Loss of Rental Income
- >• Relocation
- >• Code Enforcement
- >• Energy Use Strategy
- >• Non-Federal Share Payment
- >• Interim Assistance
- >• Planning
- >• Commercial or Industrial Facilities
- >• Administration
- >• Engineering/Design
- >• Housing Rehab Inspection
- >• Engineering/Construction Inspection



- >• Audit
- >• Port Facility
- >• Airports
- >• Natural Gas Lines
- >• Electrical Distribution Lines
- >• Rail Spurs
- >• Security Lighting
- >• Other Professional Services
- >• Security Fencing
- >• Site Preparation
- >• Purchase Land/Building
- >• Facility Construction Renovation
- >• Machinery/Equipment
- >• Working Capital
- >• Sewage Treatment
- >• Homeownership Assistance
- >• Legal
- >• 911 Emergency Systems
- >• New Housing Construction (allowable only on this supplemental)
- >• Lead-Based Paint Evaluation
- >• Asbestos Removal
- >• Job Training*
- >• Home-Ownership Counseling
- >• Substantial Reconstruction of private residential properties on same lot
- >• Water Distribution
- >• Lead Reduction NOT incidental to rehab
- >• Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

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Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

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Amendment #2 to second Disaster Supplemental Action Plan

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On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

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On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

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On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

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Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

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The following DRGR activities and respective funded amounts are being undertaken by grantees.

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The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365



- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellevue Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

- State Administration - \$2,315,137
- >Local Administration - \$2,315,137
- >Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programing; need represented by a proven market demandsiness and industry partners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

- Butler County \$747,050.00
- >Cass County \$2,221,660.00
- >Franklin County \$769,000.00
- >Greene County \$1,157,525.00
- >Grundy County \$470,831.00
- >Jefferson County \$871,000.00
- >Newton County \$758,112.00
- >Pettis County \$718,500.00
- >Randolph County \$696,011.00
- >St. Charles County \$1,149,973.00
- >St. Louis County \$2,060,338.00
- >St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

- DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)
- >DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)
- >DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon,



Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$88,213,895.53
Total Budget	(\$92,898.18)	\$88,213,895.53
Total Obligated	(\$92,898.18)	\$87,198,197.53
Total Funds Drawdown	\$2,548,137.03	\$65,149,766.12
Program Funds Drawdown	\$2,548,137.03	\$65,149,766.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,586,281.17	\$65,149,856.12
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		66.92%
Overall Benefit Percentage (Actual)		62.82%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$1,848,683.44
Limit on Admin/Planning	\$19,521,098.00	\$5,296,396.83
Limit on State Admin	\$4,880,274.50	\$2,475,875.61

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,931,814.88	\$11,021,330.35

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$54,108,771.68

Overall Progress Narrative:

Mexico DI-01: Project Closed

>New Madrid County DI-02: Project complete and has been closed out.



>St. Louis County DI-03: In support of Lambert St. Louis International Airport, we continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders to secure export backhaul commitments and communicate air cargo opportunities to carriers around the globe.

>Dixon DI-04: Project Closed

>Eminence DI-05: Project Closed

>Macon County DI-06: Project Closed

>Maryville DI-07: Project Closed

>Montgomery County DI-08: MODOT has acquired the necessary property and plans to bid the project to start in the Spring of 2015.

>Morgan County DI-09: Project Closed

>Nodaway County DI-10: Bridge: 85% Complete. During this period, the environmental assessment was completed on the final bridge, bridge #1027 and approved by the Department of Economic Development. The remaining construction funds are \$30,414.29. Work is scheduled to begin late March or early April, weather permitting.

>Pulaski County DI-11: Bridge: Construction work ran approximately two months ahead of schedule and is now complete. A walk-through at the site on May 22, 2014 resulted in the bridge being fully opened to traffic the same day. The final punch list developed at the walk-through has been fully addressed. A ribbon-cutting was held on June 7, 2014 to formally re-dedicate the bridge as part of the County's road system. Engineering Design: No work this quarter – engineering design by Great Rivers Engineers (GRA) is complete. Construction Inspection: GRA has now completed construction inspection services for the County, having provided status updates and pictures of on-going work as requested. The staff engineer of record issued the Certificate of Final Completion on July 31, 2014. Administration: MRPC is wrapping up its efforts to provide grant administration services for the County. MRPC staff is assisting the County and GRA in determining and processing final cost allocations, addressing Labor Standards concerns with the contractor, and responding to the "Recommendations" from the June 24, 2014 monitoring by DED staff. MRPC submitted RFF #7 which was paid in late August, is in the process of submitting RFF #8 of the end of the quarter, and will assist with preparing RFF #9 as a final drawdown of funds. It is anticipated that the performance review public hearing will be held and the project closed out by the end of November.

>Savannah DI-12: Construction is 100% completed. Per the City and Inspection Engineer—the work has been completed. The final task was the concrete piers for the sewer cross-over line.

>Schuyler County DI-13: Project Closed

>Scotland County DI-14: 0% complete. This project was funded to replace county bridge #159 and construct bridge at low water crossing#375. National disaster declaration has slowed all progress throughout county. Engineering plans/specifications still under review by MoDOT. Waiting on easement authorization from one owner at each site. No activity to report this quarter.

>Jefferson City DI-15 Demolition of 11 buildings is complete. 98% is complete.

>St. Louis County DI-16: LEED Commissioning in progress.&mpmp;mp;bsp; Final CO review in progress. Punch list in progress. Participated in construction progress meetings and site walkthroughs. Reviewed change orders. Reviewed pay applications for lien waivers, certified payrolls, percent completion, and retainage. Community Facility 100% complete.

>Taney County DI-17: Project Closed

St. Genevieve County DI-18: Dredge work is 100% complete. 94% of grant funds have been drawn. This included equipment mobilization—relocating 8,344 square yards of existing bank rip-rap---dredging approximately 415,000 cubic yards of material from the lower section of the harbor to bring it to Elevation 342. Awaiting liquidated damages from contractor to complete remaining work.

>Butler County DI-19: Project Closed

>Cass County DI-20: Project Closed

>Franklin County DI-21: Project Closed

>Greene County – DI-22: Project Closed

>Grundy County – DI-23: Project Closed

>Jefferson County – DI-24: Project Closed

>Newton County – DI-25: Project Closed

>Pettis County – DI-26: Project Closed

>Randolph County – DI-27: Project Closed

>St. Charles County – DI-28: Training continues in nursing and healthcare.

>St. Francois County – DI-29: Project Closed

>St. Louis City – DI-30: Developing new IT training program in concert with local partners.

>Perryville DI-31: Project completed and closed out. 329 confirmed jobs.



>Belton DI-32: Project completed and closed out

>Moberly DI-33: Project completed and closed out

>Harrisonville DI-34: Project closed.

>Eldon DI-36: Project is complete and has been closed out.

>Crawford County DI-37: Rehabilitation is complete and project is closed out.

>St. Louis DI-38: The project is complete and closed out

>Brashear DI-39: 8 apartments in 4 duplex units were completed April 1, 2012. Total of occupied units now is five (5). Currently taking applications for three (3) units: contacted local public school staff in Knox County and Adair County, informed them of availability; entertained at least 15 phone inquires about availability; mailed requested application packet to 3 inquires (no response); listed availability/empty apartments on ATSU website the end of January 2014.

>St. Louis DI-40: Project completed and closed out

>Osage County DI-42: Rehab is complete at all three properties. A close-out public hearing was held November 14, 2013. Final review complete December 4, 2013. The County submitted a project close-out packet. The final RFF was processed. \$92,861.65 in funds were de-obligated.

>Pulaski County DI-43: During this period two units were completed. Construction rehab for one additional unit will be completed during the forthcoming quarter. Moving toward resolution of conflict between contractor and owner of one unit located on Hwy B, St. James. Completion Status: Administration: 60.8% complete, Housing Rehabilitation: 45.0% complete, Housing/Lead Inspections: 77.1% complete, Professional Services: 100% complete and Asbestos: 100% complete.

>St. Louis County DI-44: Grant close out procedures were initiated during the 4th quarter of 2014. Grant close out monitoring scheduled from January 15th.

>Bellefontaine Neighbors DI-45: ActalCostuction completed: 21 of 22 buildings completely demolished. 96% complete.

>Houston DI-46: Project Closed

>Lake Ozark DI-47: Project Closed

>Cuba DI-48: Water Distribution: Construction work is essentially complete. There was basically no additional activity during the quarter. Engineering Design: No activity this quarter. Construction Inspection: The engineering firm's inspection work is essentially complete. The city is apparently still anticipating receipt of one more payment billing in conjunction with the Certificate of Final Completion. Other Professional Services: No activity. Administration: The project was monitored on-site by DED staff on August 19, 2014 and MRPC is currently assisting the city in addressing the Recommendations offered as a result. MRPC will then focus on assisting the city with scheduling the performance review public hearing, reconciling the project budget on a final RFF, and preparing the closeout report.

>Pettis County DI-49: The plant is fully operational with two FTEs. However, we did not hire anyone this quarter. We are working on grant close-out.

>Canton DI-50: Project Closed

>Platte County DI-51: Cancelled

>Audrain DI-52: Project completed and closed

>Buchanan County DI-53: Project completed and closed

>Butler County DI-54: All CDBG closeout paperwork has been submitted.

>Callaway County DI-55: Project activities complete. All grant and matching funds expended/documentated. Final Project Report Summary submitted.

>Cedar County DI-56: Work has wrapped up Vernon County where a Joint Land Use Study was funded by the Office of Economic Adjustment through the Department of Defense. The JLUS will be used to provide land use plans around the National Guard Camp Clark Base. KBRPC and White and Smith Law and Planning firm has completed the final version of the plan and the JLUS project is complete. The dedicated staff member that was hired to help finish the draft land use planning report is nearing the completion of the draft and final version will be delivered by March 1st for a CDBG close out of this year.

>Greene County DI-57: Technical assistance/planning for land utilization in high hazard areas:Land Use Suitability Conflict Analysis This project involved three main activity phases including database development, model construction, and model output/final report:

>1. All stakeholder meetings and final Land Suitability Conflict Analysis reports completed during prior quarter.

>2. Printed report and CD delivered to each County Commission, with CD copies provided to stakeholder meeting participants. Reports posted on SMOG website at smcog.missouristate.edu

>3. Task completed.

>Low water crossing inventories and mapping completed for all counties. General sinkhole mapping completed prior quarter. Critical Infrastructure inventory and mapping completed during the quarter.



> Final Report: Final report preparation nearly complete. Deliverables include CDs with summary report (including examples of above noted tasks), individual land suitability conflict analysis reports, maps and data disks. Grant performance public hearing and project close out monitoring scheduled in January 2015.

>Grundy County DI-58: At this time, all plans r oplete and have been distributed. All remaining funds (\$4,039.26) have been used as match for our GIS Structures contract in the previous quarter.

>Howell County DI-59: Project Closed

>Jasper County DI-60: Staff at the Harry S Truman Coordinating Council completed the planning document and summited it to DED in the first quarter of 2014. All billing

>has been submitted and completed for the project. Closeout monitoring was conducted in the 3rd quarter of 2014. The closeout public hearing was conducted this quarter; staff at HSTCC is working to complete all necessary paperwork to finalize the project.

>Johnson County DI-61: Pioneer Trails Regional Planning Commission has finalized the Land Use Planning effort. The results of this effort are shown in detailed in 143 page report provided to Missouri Department of Economic Development forwarded to MO-DED Sept 30, 2014. The project composed a 33 month timeline to complete the scope of work, starting in March 2011 and completing September 2014. Presently, Pioneer Trails RPC in convert with Johnson County, MO is complete the project closeout documenation which includes:

>Financial management information: Public hearing scheduling and documentation. Presently, the Public hearing is scheduled for January 20, 2015 at 3:00PM. Fair housing actions and impediments for three years, Johnson County’s Section 504. This closeout documentation is targeted to be complete January 30, 2015

>Laclede County DI-62: LOCLG has spend the last quarter working on the Disaster Resiliency Section of the plan. We have worked through the first draft and expect this section of the plan to be completed during the first quarter of 2015. We have hosted several public meetings in regard to the Camden County Hazard Mitigation Plan. LOCLG continues to work on the Camden County HMP, which will be our final plan for our four-county region. We are working to make sure that this disaster planning goes hand and hand with our hazard mitigation planning. Working closely with all the OEMs within each county as we work to keep the CDBG Disaster Plan closely linked to the goals and actions established by each of the Miltijurisdictional Hazard Mitigation Plans. We are continuing to host a series of Disaster Proparedness Workshops at the local schools. The presentation materials are being developed as well as education materials to be distributed to the students. Our next workshop is planned for the Iberia School District, in conjunction with the opening of the safe room.

>Nodaway County DI-63: Project Closed

>Perry County DI-64: This project is 100% completed and closed

>Phelps County DI-65: The drawdown of CDBG funds was completed and final payment was made by the county to MRPC in late September. The performance review public hearing, conducted by the Phelps County Commission with representation from MRPC, is scheduled for October 9, 2014. Documentation of the public hearing including the affidavit of news paper publication, attendance record, and official Minutes of the proceedings, will be provided to DED in conjunction with the CDBG Closeout Report.

>Platte County DI-66: Project Completed and Closed

>Scotland County DI-67: Planning: 100% complete. Received removal of Environmental Conditions January 10, 2012. Project entails forwardnking land use planning that guides long-term recovery and subsequent land use decisions in disaster-eligible counties. Established mapping components and planning priorities. Six county floodplain maps and six county structures & Infrastructures maps have been prepared, reviewed and revised.

>Narrative draft has been prepared and is being reviewed. One Year extension granted first quarter 2013. Other Professional Services: 100% complete. Closed out September 15, 2014.

>Stoddard County DI-68: Project Closed

>Warren County DI-69: Preliminary mapping and infrastructure inventory is approximately 95% complete. Plan documents are 95% complete. Project should be complete by 3-31-15.

>Marble Hill DI-70: Project is completed and closed out.

>La Grange DI-71: The project was successfully closed out on March 15, 2013.

>Hannibal DI-72: The project is completed and closed out

>Jefferson City DI-73: Project is completed and closed

>Ferguson DI-74: Properties owners, who didn’t participate in the first round of acquisitions, are still contacting the City about selling their properties. Staff will continue to work with these property owners and evaluate which properties to purchase with the remaining funding. TA Contracting 100% razed 14 homes.

Poplar Bluff DI-75: Closeout paperwork has been submitted

>University City DI-76: Project Closed

>St. Louis DI-78: Once the necessary approvals have been obtained by the property owners, then the project will be turned over to the City’s Board of Public Service so that they can advertise for bids for the work that needs to be done



>HSTCC DI-79: The project was 100% completed in a previous quarter. The state is waiting for documentation of matching funds in order to close out the project.

>Economic Security Corporation DI-80: Project is complete. Closeout in process

>Joplin DI-81: Project cancelled.

>Neighborhood Life House DI-82: The equipment is all installed at their permanent sites. 100% of work is complete. Administration: The NLH and HSTCC staffs are waiting on the state monitoring in order for it to be closed out. 69% complete based on funds drawn compared to total amount to be paid.

>Duquesne 2008-DI-83: The rehabilitation of the home located at 1106 S. Duquesne Road was 100% completed this quarter. There were no other applications for housing rehab during this period. Progress of the homes located at 4511 E. 26th and 4471 E. 24th were approximately 90% and 95% complete, respectively, by the end of the quarter. Construction on the last two new homes at 4461 E. 24th and 2023 E. 25th was also started by the end of the quarter with approximately 10% and 2% of them complete respectively. The activity is approximately 87.5% complete based on anticipated final construction costs. A contract amendment was submitted during the quarter in order to move the remaining rehab funds to this activity, which affected this percentage.

>Joplin Area Habitat for Humanity 2008-DI-84: The project is in the final stages of close out review and approval.

>St. Louis County 2008-DI-85 This project is nearing the end of the design phase. We are beginning the next step which is negotiating with property owners to purchase temporary and permanent easements. Then we will finish design, complete the construction docs and go to bid. We anticipate that construction will begin in May or June of 2015.

>Full Employment Council 2008-DI-86: We are not currently operating the CDBG SPYC program as our contract ended in December 2013. To date we have drawn down 98% of the funds.

>Greene County - SBDC 2008-DI-87:28 of 126 job training participants entered program to date.

> Jefferson City Chamber 2008-DI-88: Continuing to work on program set up and marketing. 1 of 127 job training participants entered program to date.

>Innovate St. Louis 2008-DI-89: Marketing for the program is continuing. No applications have been received yet.

>St. Charles EDC 2008-DI-90: 4 of 125 job training participants have entered the program to date.

>St. Joseph Metro Chamber 2008-DI-91: 22 of 126 of participants have entered jobs from the program to date.

>Joplin Chamber 2008-DI-92: 57 of 126 job training participants have entered the program to date.

>Johnson County ED 2008-DI-93: 21 of 127 job training participants have entered the program to date.

>Cape Girardeau Development Foundation 2008-DI-94: 10 of 25 permanent jobs created to date.; 103 job training participants have entered the program to date.

>Missouri Enterprise 2008-DI-95: Working with partnering agencies to create agreements.

>St. Louis County Economic Development Partnership 2008-DI-96: 29 of 100 job training participants have entered the program to date.

>Bi-State Development Agency 2008-DI-97: 117 of 450 job training participants have entered the program to date.

>St. Louis Small Business Empowerment Center 2008-DI-98 41 of 120 jobs have been created to date.

>WGU 2008-DI-99: Zero hires were made during this quarter

>De Soto 08-DI-100: Wastewater Collection: Project work is 100% complete. 85 of construction funds have been drawn. Some funds will need to be de-obligated. Administration: Work is 80% complete. 59% of funds have been drawn.

>Lake Ozark 2008-101: Grant Administrator is completing adoption of MHDC environmental for the CDBG ERR. City is continuing to make progress with discussions with the developer.

>St. Louis County 08-DI-102: This report covers activity during the months of July, August, and September of 2014 for the St. Louis County Girls Incorporated (Girls, Inc.) Nelson Center renovation. The substantial majority of project activity occurred during the previous quarter. During the third quarter, the prime contractor worked on completing relatively minor unforeseen change items and the punch list. The owner, architect, and prime contractor spent much time negotiating change order amounts. In total, four change orders on this project amounted to \$184,438. The final contract amount with the prime contractor was \$885,938. Final payments were made on this project in the third quarter and the project is finished. Also during this time period, St. Louis County requested all CDBG funds available for this project. Girls, Inc. spent all funds it had available for the project. St. Louis County submitted a request for additional funding on behalf of Girls, Inc.

>Slater 08-DI-103: three of the four houses in Slater, MO have had some activity. 220 Maple lot has been leveled, all concrete poured and subsurface plumbing is complete. 411 Armstrong lot has been leveled, all concrete poured and subsurface plumbing is complete. 427 Walnut lot has been leveled.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$4,252.62
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$245,585.71
2008-DI-100, City of De Soto 2008-DI-100	\$578,160.05	\$685,694.00	\$616,214.19
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,167,537.00	\$0.00
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-102	\$0.00	\$512,500.00	\$512,500.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$360,000.00	\$0.00
2008-DI-104, St. Louis Regional Chamber	\$0.00	\$0.00	\$0.00
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$0.00	\$0.00
2008-DI-11, Pulaski County 2008-DI-11	\$36,973.26	\$250,000.00	\$248,271.75
2008-DI-12, City of Savannah 2008-DI-12	\$4,500.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson City	\$251,672.28	\$2,183,100.00	\$2,089,153.87
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$173,604.93	\$2,000,000.00	\$1,999,100.57
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,140,519.38
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community College 2008-	\$126,099.34	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-DI-21	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-22	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College 2008-DI-	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-24	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-27	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28	\$0.00	\$1,149,973.00	\$346,359.86
2008-DI-29, St. Francois County- Mineral Area College 2008-DI-	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$1,983,035.79



2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$19,776.88	\$306,563.00	\$174,805.27
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$30,000.00	\$262,500.00	\$261,986.84
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$268,227.78	\$3,500,000.00	\$2,487,075.20
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$295,200.00	\$284,702.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,596,100.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$0.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$12,500.00	\$95,700.00	\$93,200.00
2008-DI-57, Greene County 2008-DI-57	\$18,797.03	\$187,050.00	\$186,177.37
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$4,867.89	\$109,330.00	\$49,537.34
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$23,751.76	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39



2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$51,563.10	\$1,100,000.00	\$747,040.14
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$342,938.00	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$165,007.13
2008-DI-83, Duquesne 2008-DI-83	\$100,493.55	\$500,000.00	\$360,425.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,753,000.00	\$3,675,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$37,495.73	\$3,000,000.00	\$224,528.89
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,651,000.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$47,368.42	\$1,000,000.00	\$100,657.89
2008-DI-88, Jefferson City Area Chamber of Commerce 2008-DI-	\$0.00	\$1,000,000.00	\$0.00
2008-DI-89, Innovate St. Louis 2008-DI-89	\$0.00	\$0.00	\$0.00
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$0.00
2008-DI-91, St. Joseph Metro Chamber of Commerce 2008-DI-91	\$38,431.13	\$1,000,000.00	\$53,886.16
2008-DI-92, Joplin Area Chamber of Commerce Foundation 2008-	\$15,248.10	\$1,000,000.00	\$32,678.10
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$68,108.95
2008-DI-94, Cape Girardeau Development Foundation 2008-DI-94	\$113,781.63	\$1,000,000.00	\$533,298.92
2008-DI-95, Missouri Enterprise 2008-DI-95	\$0.00	\$945,000.00	\$0.00
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$500,000.00	\$0.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center 2008-	\$0.00	\$289,800.00	\$32,460.16
2008-DI-99, WGU-Missouri 2008-DI-99	\$501,516.00	\$4,000,000.00	\$2,519,189.00
2008-DI-ED, Unmet Needs from 2008-ED	\$0.00	\$7,174,394.29	\$0.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$3,232,898.18	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$93,308.17	\$2,315,137.00	\$1,458,589.77



Activities

Project # / Title: 2008-DI-100 / City of De Soto 2008-DI-100

Grantee Activity Number: DI-DES05

Activity Title: De Soto - Sewer Collection

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-100

Projected Start Date:

10/24/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of De Soto 2008-DI-100

Projected End Date:

10/24/2015

Completed Activity Actual End Date:

Responsible Organization:

City of De Soto

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$668,970.00

Total Budget

\$0.00

\$668,970.00

Total Obligated

\$0.00

\$668,970.00

Total Funds Drawdown

\$568,352.88

\$606,407.02

Program Funds Drawdown

\$568,352.88

\$606,407.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$606,407.02

\$606,407.02

 City of De Soto

\$606,407.02

\$606,407.02

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of 25,350 Linear Feet of sewer main affected by 2008 flooding events.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	2185	1523	6144 60.35

LMI%:	60.35
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-DES35
Activity Title:	DeSoto - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-100

Projected Start Date:

10/24/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of De Soto 2008-DI-100

Projected End Date:

10/24/2015

Completed Activity Actual End Date:

Responsible Organization:

City of De Soto

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$16,724.00
Total Budget	\$0.00	\$16,724.00
Total Obligated	\$0.00	\$16,724.00
Total Funds Drawdown	\$9,807.17	\$9,807.17
Program Funds Drawdown	\$9,807.17	\$9,807.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,807.17	\$9,807.17
City of De Soto	\$9,807.17	\$9,807.17
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administrative line item funding award for 2008-DI-100

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-11 / Pulaski County 2008-DI-11

Grantee Activity Number: DI-PUL26

Activity Title: Pulaski County 2008-DI-11

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-11

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pulaski County 2008-DI-11

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Pulaski County

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$243,900.00
Total Budget	\$0.00	\$243,900.00
Total Obligated	\$0.00	\$243,900.00
Total Funds Drawdown	\$35,111.26	\$243,171.75
Program Funds Drawdown	\$35,111.26	\$243,171.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,111.26	\$243,171.75
Pulaski County	\$35,111.26	\$243,171.75



Match Contributed

\$0.00

\$0.00

Activity Description:

Renovation of Devil's Elbow Bridge.

Location Description:

Devil's Elbow Bridge located in Pulaski County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	14165	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-PUL35
Activity Title:	Pulaski county - local admin

Activity Category:

Administration

Project Number:

2008-DI-11

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pulaski County 2008-DI-11

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Pulaski County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,100.00
Total Budget	\$0.00	\$6,100.00
Total Obligated	\$0.00	\$6,100.00
Total Funds Drawdown	\$1,862.00	\$5,100.00
Program Funds Drawdown	\$1,862.00	\$5,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,862.00	\$5,100.00
Pulaski County	\$1,862.00	\$5,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renavation to Devil's Elbow Bridge

Location Description:

Devil's Elbow Bridge in Pulaski County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-12 / City of Savannah 2008-DI-12

Grantee Activity Number: DI-SAV19

Activity Title: Savannah 2008-DI-12

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-12

Project Title:

City of Savannah 2008-DI-12

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Savannah

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

To Date

N/A

\$251,800.00

Total Budget

\$0.00

\$251,800.00

Total Obligated

\$0.00

\$251,800.00

Total Funds Drawdown

\$4,500.00

\$251,800.00

Program Funds Drawdown

\$4,500.00

\$251,800.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,500.00

\$251,800.00

City of Savannah

\$4,500.00

\$251,800.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Main street culvert replacement

Location Description:

Main Street Culvert along Pluckum Creek located in the city of Savannah

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	4762	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-15 / Jefferson City

Grantee Activity Number: DI-JEF24
Activity Title: Jefferson City - DEMO

Activity Category: Clearance and Demolition
Activity Status: Under Way

Project Number:
Project Title:



2008-DI-15

Jefferson City

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Jefferson City

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$2,136,100.00

Total Budget

\$0.00

\$2,136,100.00

Total Obligated

\$0.00

\$2,136,100.00

Total Funds Drawdown

\$251,389.67

\$2,070,187.90

Program Funds Drawdown

\$251,389.67

\$2,070,187.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$251,389.67

\$2,070,187.90

City of Jefferson City

\$251,389.67

\$2,070,187.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary in furtherance of state approved redevelopment plan designed to create new jobs and investment.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	2	11/13



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-JEF35
Activity Title:	Jefferson City - local admin

Activity Category:

Administration

Project Number:

2008-DI-15

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jefferson City

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson City

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$47,000.00
Total Budget	\$0.00	\$47,000.00
Total Obligated	\$0.00	\$47,000.00
Total Funds Drawdown	\$282.61	\$18,965.97
Program Funds Drawdown	\$282.61	\$18,965.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$282.61	\$18,965.97
Jefferson City	\$282.61	\$18,965.97
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-16 / St. Louis County (Wellston) 2008-DI-16

Grantee Activity Number: DI-1STLC19

Activity Title: St. Louis County 2008-DI-16

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-16

Project Title:

St. Louis County (Wellston) 2008-DI-16

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

To Date

N/A

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$173,604.93

\$1,999,100.57

Program Funds Drawdown

\$173,604.93

\$1,999,100.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$173,604.93

\$1,999,100.57

St. Louis County

\$173,604.93

\$1,999,100.57



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of developmental child care center in area of Wellston.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	2421	0.00

LMI%:	81.83
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-20 / Cass County - Metropolitan Community College

Grantee Activity Number: DI-T-CAS01
Activity Title: Cass County - MCC

Activity Category: Econ. development or recovery activity that creates/retains jobs
Activity Status: Under Way

Project Number:
Project Title:



2008-DI-20

Cass County - Metropolitan Community College 2008-DI-20

Projected Start Date:

03/03/2010

Projected End Date:

03/03/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cass County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$2,221,660.00

Total Budget

\$0.00

\$2,221,660.00

Total Obligated

\$0.00

\$2,221,660.00

Total Funds Drawdown

\$126,099.34

\$2,221,660.00

Program Funds Drawdown

\$126,099.34

\$2,221,660.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$126,099.34

\$2,221,660.00

 Cass County

\$126,099.34

\$2,221,660.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	315/240	514/470	61.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-26 / Pettis County - State Fair CC 2008-DI-26

Grantee Activity Number:	DI-T-PET01
Activity Title:	Pettis County - State Fair CC

Activity Category: Econ. development or recovery activity that creates/retains jobs	Activity Status: Completed
Project Number: 2008-DI-26	Project Title: Pettis County - State Fair CC 2008-DI-26
Projected Start Date: 03/03/2010	Projected End Date: 03/03/2012
Benefit Type: Direct Benefit (Persons)	Completed Activity Actual End Date: 12/22/2014
National Objective: Low/Mod	Responsible Organization: Pettis County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$718,463.47
Total Budget	(\$36.53)	\$718,463.47
Total Obligated	(\$36.53)	\$718,463.47
Total Funds Drawdown	\$0.00	\$718,463.47
Program Funds Drawdown	\$0.00	\$718,463.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$718,463.47



Pettis County	\$0.00	\$718,463.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	24	0	0/0	265/265	449/449	59.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-42 / Osage County - H 2008-DI-42

Grantee Activity Number: DI-H-OSA
Activity Title: Osage County-H-CONST

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
2008-DI-42

Project Title:
Osage County - H 2008-DI-42

Projected Start Date:

Projected End Date:



03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

03/24/2012

Completed Activity Actual End Date:

Responsible Organization:

Osage County

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$840,585.35
Total Budget	(\$92,861.65)	\$840,585.35
Total Obligated	(\$92,861.65)	\$840,585.35
Total Funds Drawdown	\$0.00	\$840,585.35
Program Funds Drawdown	\$0.00	\$840,585.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$840,585.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of senior rental housing complexes.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	94/94
# of Multifamily Units	0	94/94

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	88/0	6/94	94/94	100.00
# Renter Households	0	0	0	88/0	6/94	94/94	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-43 / Pulaski County - H 2008-DI-43

Grantee Activity Number: DI-H-PUL

Activity Title: Pulaski County-H-REHAB

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-43

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pulaski County - H 2008-DI-43

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

Responsible Organization:

Pulaski County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$299,625.00

Total Budget

\$0.00

\$299,625.00

Total Obligated

\$0.00

\$299,625.00

Total Funds Drawdown

\$19,776.88

\$170,587.27

Program Funds Drawdown

\$19,776.88

\$170,587.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$19,776.88

\$170,587.27

 Pulaski County

\$19,776.88

\$170,587.27

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of scattered residential structures throughout Pulaski County.

Location Description:



Residential properties scattered throughout Pulaski County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		13/15	
# of Singlefamily Units	2		13/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	9/0	4/15	13/15	100.00
# Renter Households	2	0	2	9/0	4/15	13/15	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
376 Donibrooke Lane	Linn		Missouri	65051	Not Validated / N
18250 State Route B	St. James		Missouri	65559	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-44 / St. Louis County - Chrysler 2008-DI-44

Grantee Activity Number: DI-STLC01
Activity Title: St. Louis County

Activity Category: Planning **Activity Status:** Under Way
Project Number: **Project Title:**

2008-DI-44

St. Louis County - Chrysler 2008-DI-44

Projected Start Date:

05/26/2010

Projected End Date:

05/26/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$262,500.00

Total Budget

\$0.00

\$262,500.00

Total Obligated

\$0.00

\$262,500.00

Total Funds Drawdown

\$30,000.00

\$261,986.84

Program Funds Drawdown

\$30,000.00

\$261,986.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$30,000.00

\$261,986.84

 St. Louis County

\$30,000.00

\$261,986.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-45 / Bellefontaine Neighbors 2008-DI-45

Grantee Activity Number: DI-BELN24

Activity Title: Bellefontaine - DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

2008-DI-45

Project Title:

Bellefontaine Neighbors 2008-DI-45

Projected Start Date:

05/13/2010

Projected End Date:

05/13/2010

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Bellefontaine Neighbors

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$3,464,000.00

Total Budget

(\$11,000.00)

\$3,464,000.00

Total Obligated

(\$11,000.00)

\$3,464,000.00

Total Funds Drawdown

\$268,227.78

\$2,476,617.37

Program Funds Drawdown

\$268,227.78

\$2,476,617.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$268,227.78

\$2,476,617.37

 Bellefontaine Neighbors

\$268,227.78

\$2,476,617.37



Match Contributed \$0.00 \$0.00

Activity Description:

demolition of 1 property and 22 buildings in city of Bellefontaine Neighbors

Location Description:

1 property, 22 buildings in city of Bellefontaine neighbors

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	22/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-BELN35
Activity Title:	Bellefontaine - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-45

Projected Start Date:

05/13/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Bellefontaine Neighbors 2008-DI-45

Projected End Date:

05/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Bellefontaine Neighbors

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$36,000.00
Total Budget	\$11,000.00	\$36,000.00
Total Obligated	\$11,000.00	\$36,000.00
Total Funds Drawdown	\$0.00	\$10,457.83
Program Funds Drawdown	\$0.00	\$10,457.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,457.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 1 property, 22 buildings in city of Bellefontaine neighbors

Location Description:

1 property, 22 buildings in city of Bellefontaine neighbors

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-56 / Cedar County 2008-DI-56

Grantee Activity Number: DREF-CED01

Activity Title: Cedar Co - DREF Planning-08DI56

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-56

Project Title:

Cedar County 2008-DI-56

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cedar County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

To Date

N/A

\$95,700.00

Total Budget

\$0.00

\$95,700.00

Total Obligated

\$0.00

\$95,700.00

Total Funds Drawdown

\$12,500.00

\$93,200.00

Program Funds Drawdown

\$12,500.00

\$93,200.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,500.00

\$93,200.00

Cedar County

\$12,500.00

\$93,200.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Bates, Vernon, St. Clair, Cedar and Hickory counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• develop plan to outline need and to propose locations for tornado saferooms in each community/county

Location Description:

Counties of Bates, Vernon, St. Clair, Cedar and Hickory in the Kaysinger Basin Region.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/95700

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	15540	13542	67452	43.12

LMI%:		43.12
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-57 / Greene County 2008-DI-57

Grantee Activity Number:	DREF-GRE01
Activity Title:	Greene Co - DREF planning-08DI57

Activity Category:

Planning

Project Number:

2008-DI-57

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Greene County 2008-DI-57

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$187,050.00
Total Budget	\$0.00	\$187,050.00
Total Obligated	\$0.00	\$187,050.00
Total Funds Drawdown	\$18,797.03	\$186,177.37
Program Funds Drawdown	\$18,797.03	\$186,177.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,797.03	\$186,177.37
Greene County	\$18,797.03	\$186,177.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Greene, Barry, Christian, Dallas, Lawrence, Polk, Webster and Dade counties.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/187050

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	94112	87174	465797	38.92
LMI%:				38.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-62 / Laclede County 2008-DI-62

Grantee Activity Number: DREF-LAC01
Activity Title: Laclede Co - DREF Planning-08DI62

Activity Category:

Planning

Project Number:

2008-DI-62

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Laclede County 2008-DI-62

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Laclede County



Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$109,330.00
Total Budget	\$0.00	\$109,330.00
Total Obligated	\$0.00	\$109,330.00
Total Funds Drawdown	\$4,867.89	\$49,537.34
Program Funds Drawdown	\$4,867.89	\$49,537.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,867.89	\$49,537.34
Laclede County	\$4,867.89	\$49,537.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• Assessment of sheltering availability and planning for sheltering options.

Location Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/109330

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			Total Low/Mod%
	Low	Mod	Total	
	28168	28295	146698	38.49

LMI%:	38.49
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-69 / Warren County 2008-DI-69

Grantee Activity Number: DREF-WAR01

Activity Title: Warrenton - DREF planning-08DI69

Activity Category:

Planning

Project Number:

2008-DI-69

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Warren County 2008-DI-69

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Warren County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

To Date

Total Budget

N/A

\$91,680.00

Total Obligated

\$0.00

\$91,680.00

Total Funds Drawdown

\$0.00

\$91,680.00

Program Funds Drawdown

\$23,751.76

\$91,680.00

Program Income Drawdown

\$23,751.76

\$91,680.00

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,751.76

\$91,680.00

Warren County

\$23,751.76

\$91,680.00

Match Contributed

\$0.00

\$0.00

Activity Description:



Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes counties of Lincoln, Montgomery and Warren.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike)	0	0/91680

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	17260	16206	74429	44.96

LMI%:		44.96
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-74 / Ferguson 2008-DI-74



Grantee Activity Number:	DREF-FER12
Activity Title:	Ferguson - DREF ACQ-08DI-74

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2008-DI-74

Projected Start Date:
03/14/2011

Benefit Type:

Activity Status:
Under Way

Project Title:
Ferguson 2008-DI-74

Projected End Date:
03/14/2013

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Ferguson

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$51,563.10	\$747,040.14
Program Funds Drawdown	\$51,563.10	\$747,040.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,653.10	\$747,130.14
City of Ferguson	\$51,653.10	\$747,130.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of twenty properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/20
Activity funds eligible for DREF (Ike)	0	1100000/11000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/20
# of Singlefamily Units	0	14/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83

Grantee Activity Number:	DI-DUQ13
Activity Title:	Duquesne - REHAB/RECON

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

10/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$455,680.00
Total Budget	(\$10,900.00)	\$455,680.00
Total Obligated	(\$10,900.00)	\$455,600.00



Total Funds Drawdown	\$78,273.55	\$324,205.00
Program Funds Drawdown	\$78,273.55	\$324,205.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,273.55	\$324,205.00
Duquesne	\$78,273.55	\$324,205.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		9/13	
# of Singlefamily Units	6		9/13	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	-1	1	2/0	2/13	4/13	100.00
# Owner Households	2	-1	1	2/0	2/13	4/13	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1106 S. Duquesne	Joplin		Missouri	65801	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number:	DI-DUQ24
Activity Title:	Duquesne - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-83

Project Title:
Duquesne 2008-DI-83

Projected Start Date:
10/26/2011

Projected End Date:
10/26/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Duquesne

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$24,320.00
Total Budget	\$10,900.00	\$24,320.00
Total Obligated	\$10,900.00	\$24,400.00
Total Funds Drawdown	\$17,720.00	\$22,720.00
Program Funds Drawdown	\$17,720.00	\$22,720.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,720.00	\$22,720.00
Duquesne	\$17,720.00	\$22,720.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered throughout the City of Duquesne that were affected by a weather related event

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/6
# of Singlefamily Units	4	4/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
4461 E. 24th	Joplin		Missouri	64801	Not Validated / N
4461 E. 26th	Joplin		Missouri	64801	Not Validated / N
4471 E. 24th	Joplin		Missouri	64801	Not Validated / N
4511 E. 25th	Joplin		Missouri	64801	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-DUQ35
Activity Title: Duquesne - ADM

Activity Category:

Administration

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

10/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$4,500.00	\$13,500.00
Program Funds Drawdown	\$4,500.00	\$13,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,500.00	\$13,500.00
Duquesne	\$4,500.00	\$13,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number: DI-SCLM20

Activity Title: St. Louis County - Lemay - Streets

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

2008-DI-85

Project Title:

St. Louis County 2008-DI-85

Projected Start Date:

02/10/2012

Projected End Date:

02/10/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

To Date

N/A

\$2,926,830.00

Total Budget

\$0.00

\$2,926,830.00

Total Obligated

\$0.00

\$2,926,830.00

Total Funds Drawdown

\$37,495.73

\$214,492.46

Program Funds Drawdown

\$37,495.73

\$214,492.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$37,495.73

\$214,492.46

St. Louis County

\$37,495.73

\$214,492.46



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4711	4266	16690	53.79

LMI%:				53.79
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-87 / Springfield BDC 2008-DI-87

Grantee Activity Number: DI-I-SPR23

Activity Title: SBDC - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

Project Title:



2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Springfield BDC 2008-DI-87

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Springfield Business Development Corporation

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$45,000.00	\$95,625.00
Program Funds Drawdown	\$45,000.00	\$95,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$95,625.00
Greene County	(\$50,625.00)	\$0.00
Springfield Business Development Corporation	\$95,625.00	\$95,625.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	23/0	5/126	28/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-SPR35

Activity Title: SBDC - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Springfield BDC 2008-DI-87

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Springfield Business Development Corporation

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$2,368.42	\$5,032.89
Program Funds Drawdown	\$2,368.42	\$5,032.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,368.42	\$5,032.89
Greene County	\$0.00	\$0.00
Springfield Business Development Corporation	\$2,368.42	\$5,032.89
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-88 / Jefferson City Area Chamber of Commerce 2008-DI-

Grantee Activity Number: DI-I-JCCH23

Activity Title: JC Chamber - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-88

Project Title:

Jefferson City Area Chamber of Commerce 2008-DI-88

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$952,500.00
Total Budget	\$0.00	\$952,500.00
Total Obligated	\$0.00	\$952,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	1/127	1/127	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-90 / EDC of St. Charles County 2008-DI-90

Grantee Activity Number: DI-I-EDSTC23

Activity Title: St. Charles - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014



Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
EDC of St. Charles County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EDC of St. Charles County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	0	1	4/0	0/64	4/125	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-DI-

Grantee Activity Number:	DI-I-STJ23
Activity Title:	St. Joseph - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

2008-DI-91

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$36,601.08	\$51,320.16
Program Funds Drawdown	\$36,601.08	\$51,320.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,601.08	\$51,320.16
St. Joseph Metro Chamber of Commerce	\$36,601.08	\$51,320.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/65	0/126	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	7/0	10/65	22/126	77.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-STJ35
Activity Title:	St. Joseph - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$1,830.05	\$2,566.00
Program Funds Drawdown	\$1,830.05	\$2,566.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,830.05	\$2,566.00
St. Joseph Metro Chamber of Commerce	\$1,830.05	\$2,566.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

Activity Title: Joplin - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-92

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-DI-92

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$14,522.00	\$31,122.00
Program Funds Drawdown	\$14,522.00	\$31,122.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,522.00	\$31,122.00
Joplin Area Chamber of Commerce Foundation	\$14,522.00	\$31,122.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	35/0	22/126	57/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-JOP35

Activity Title: Joplin - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-DI-92

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$726.10	\$1,556.10
Program Funds Drawdown	\$726.10	\$1,556.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$726.10	\$1,556.10
Joplin Area Chamber of Commerce Foundation	\$726.10	\$1,556.10
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-93 / Johnson County EDC 2008-DI-93

Grantee Activity Number: DI-I-JOH23

Activity Title: Johnson County - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-93

Project Title:

Johnson County EDC 2008-DI-93

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Johnson County EDC

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$949,500.00
Total Budget	\$0.00	\$949,500.00
Total Obligated	\$0.00	\$949,500.00
Total Funds Drawdown	\$0.00	\$64,865.29
Program Funds Drawdown	\$0.00	\$64,865.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,865.29



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	6/0	15/127	21/127	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-94 / Cape Girardeau Development Foundation 2008-DI-

Grantee Activity Number: DI-I-CG23

Activity Title: Cape Girardeau - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-94

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014



Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Cape Girardeau Development Foundation

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$26,232.98	\$180,039.27
Program Funds Drawdown	\$26,232.98	\$180,039.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,232.98	\$180,039.27
Cape Girardeau Development Foundation	\$26,232.98	\$180,039.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	67/0	36/50	103/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-CG63
Activity Title:	Cape Girardeau - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$87,548.65	\$338,210.65
Program Funds Drawdown	\$87,548.65	\$338,210.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$87,548.65	\$338,210.65
Cape Girardeau Development Foundation	\$87,548.65	\$338,210.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-97 / Bi State Development Agency 2008-DI-97

Grantee Activity Number:	DI-I-BSDA
Activity Title:	BSDA - Job Training

<p>Activity Category: Public services</p> <p>Project Number: 2008-DI-97</p> <p>Projected Start Date: 02/07/2013</p> <p>Benefit Type: Direct Benefit (Persons)</p> <p>National Objective: Low/Mod</p>	<p>Activity Status: Under Way</p> <p>Project Title: Bi State Development Agency 2008-DI-97</p> <p>Projected End Date: 02/07/2015</p> <p>Completed Activity Actual End Date:</p> <p>Responsible Organization: Bi State Development Agency</p>
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Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$475,425.00
Total Budget	\$0.00	\$475,425.00
Total Obligated	\$0.00	\$475,425.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00



Bi State Development Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	52	0	52	117/0	0/450	117/450	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-98 / St. Louis Small Business Empowerment Center

Grantee Activity Number: DI-I-SBEC
Activity Title: SBEC - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-98

Project Title:

St. Louis Small Business Empowerment Center 2008-DI-

Projected Start Date:

Projected End Date:



02/07/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

02/07/2015

Completed Activity Actual End Date:

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$276,000.00
Total Budget	\$0.00	\$276,000.00
Total Obligated	\$0.00	\$276,000.00
Total Funds Drawdown	\$0.00	\$31,485.16
Program Funds Drawdown	\$0.00	\$31,485.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,500.00
St.. Louis Small Business Empowerment Center	\$0.00	\$19,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	41	41	0/0	77/120	77/120	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-99 / WGU-Missouri 2008-DI-99

Grantee Activity Number: DI-WGU23

Activity Title: WGU- ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-99

Projected Start Date:

02/14/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

WGU-Missouri 2008-DI-99

Projected End Date:

02/14/2015

Completed Activity Actual End Date:

Responsible Organization:

WGU-Missouri

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

To Date

Total Budget

N/A

\$4,000,000.00

Total Obligated

\$0.00

\$4,000,000.00

Total Funds Drawdown

\$0.00

\$4,000,000.00

Program Funds Drawdown

\$501,516.00

\$2,519,189.00

Program Income Drawdown

\$501,516.00

\$2,519,189.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

WGU-Missouri

\$501,516.00

\$2,519,189.00

\$501,516.00

\$2,519,189.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Job creation project will assist with working capital costs for WGU-Missouri.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	11/0	27/41	74/80	51.35

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	11/0	27/41	74/80	51.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DI-2008-STADM / DI-State Admin

Grantee Activity Number:	08-DI-STADM-IA08
Activity Title:	Flood C/Supp 2 State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DI-2008-STADM

Project Title:

DI-State Admin

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Responsible Organization:



Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,133,860.00
Total Budget	\$0.00	\$2,133,860.00
Total Obligated	\$0.00	\$2,133,860.00
Total Funds Drawdown	\$93,308.17	\$1,277,312.77
Program Funds Drawdown	\$93,308.17	\$1,277,312.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,308.17	\$1,277,312.77
State of Missouri	\$93,308.17	\$1,277,312.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	266
Monitoring Visits	0	183
Audit Visits	0	204
Technical Assistance Visits	0	52
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	140

