

**Grantee: State of Missouri**

**Grant: B-08-DN-29-0001**

**October 1, 2011 thru December 31, 2011 Performance Report**

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**Grant Number:**

B-08-DN-29-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of Missouri

**Contract End Date:**

03/13/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$42,664,187.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$4,162,410.74

**Total Budget:**

\$46,826,597.74

**Disasters:****Declaration Number**

No Disasters Found

**Narratives****Areas of Greatest Need:**

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 &dash All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 ( State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 &dash Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE: The State's program will commence March 11, 2009 and end July 2013. C. ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A).&bull;As an activity delivery cost for an eligible activity (designing and setting it up)&bull; Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity. B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties &bull;Acquisition &bull;Disposition &bull;Relocation &bull;Direct Homeownership assistance &bull;Eligible rehabilitation and preservation activities for homes and other residential properties &bull;Housing counseling for those seeking to take part in the activity C. Establish land banks for homes that have been foreclosed upon &bull;Acquisition&bull;Disposition (includes maintenance) D. Demolish blighted structures. Clearance, for blighted structures only E. Redevelop demolished or vacant properties.&bull;Acquisition &bull;Disposition&bull;Public facilities and improvements&bull;Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties)&bull;Relocation&bull;New housing construction &bull;Direct homeownership assistance&bull;57-0.204a

**Areas of Greatest Need:**

activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville, Columbia, Elsberry, Florissant, Independence, Jefferson City, Jefferson County, Joplin, Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance &dash statewide.

**Distribution and and Uses of Funds:**

RECOVERY NEEDS Category A&dash Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) &dash 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) &dash 745 The state takes the position that this activity represents



the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity. Existence of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton — Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau — Project consists of acquisition/rehabilitation of foreclosed homes. Cartersville — Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition

**Distribution and and Uses of Funds:**

ion/rehabilitation of foreclosedhomes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission — Project consists of statewide downpayment assistance.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$45,689,106.77
<b>Total Budget</b>	\$2,938,689.06	\$45,689,106.77
<b>Total Obligated</b>	\$3,010,842.14	\$45,675,029.14
<b>Total Funds Drawdown</b>	\$2,561,961.72	\$33,452,823.76
<b>Program Funds Drawdown</b>	\$1,960,830.46	\$30,469,396.90
<b>Program Income Drawdown</b>	\$601,131.26	\$2,983,426.86
<b>Program Income Received</b>	\$1,559,925.73	\$4,297,210.15
<b>Total Funds Expended</b>	\$1,965,341.28	\$30,473,907.72
<b>Match Contributed</b>	\$39,101.08	\$1,089,054.08



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,089,054.08
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$2,622,502.43
Limit on State Admin	\$0.00	\$2,622,502.43

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$11,813,782.82

## Overall Progress Narrative:

The Missouri Neighborhood Stabilization Program (MO NSP) continued its steady progress in the fourth quarter of 2011. The overall expenditure rate as of January 9, 2012 stands at 79% as compared to the national average of 83%. As a result, we do not anticipate any significant problems in meeting the 4-year expenditure requirement. In addition, we are in the process of performing on-site monitoring of all sub-state grantees with the final reviews scheduled to be conducted within the next 30 days. No major problems have been identified with any of the MO NSP sub-recipients to date.

We do note that we the markets in the state are not immune to the national housing environment and the MO NSP sub-recipients are experiencing many of the same problems as other NSP grantees throughout the nation in finding qualified buyers, especially in the 50% category. We continue to explore a number of options to address this problem including lease-purchase programs.

We would note that we also have some very strong performers within the MO NSP program. One such program, operated by the City of Independence, was witnessed during a visit by U.S. Department of Housing and Urban Development Secretary Shaun Donovan. On October 19th, he visited Independence and toured some of the rehabilitated units under the city's MO NSP efforts.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Belton 2008-DN-01, City of Belton	\$52,674.90	\$603,675.80	\$372,500.89
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$0.00	\$509,963.91	\$271,981.37
Cape Girardeau 2008-DN-301, Cape Girardeau	\$0.00	\$406,368.14	\$289,645.14
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$4,322.00	\$4,322.00
Columbia 2008-DN-04, City of Columbia	\$0.00	\$680,841.10	\$390,716.64



DED/CAT1/CAT 3 Administration, ADMIN	\$114,348.97	\$2,042,538.00	\$1,293,330.49
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$262,546.00	\$262,546.00
Florissant 2008-DN-06, City of Florissant	\$0.00	\$1,868,726.91	\$1,145,139.56
Gladstone 2008-DN-302, Gladstone	\$57,944.92	\$3,449,708.75	\$2,732,387.43
HSTCC 2008-DN-307, HSTCC	\$68,650.00	\$752,500.00	\$370,981.00
Independence 2008-DN-07, City of Independence	\$0.00	\$2,259,704.23	\$1,577,984.44
Independence 2008-DN-303, Independence	\$291,194.23	\$2,803,875.00	\$1,342,234.57
Jefferson City 2008-DN-08, City of Jefferson	\$0.00	\$499,390.38	\$424,175.44
Jefferson County 2008-DN-09, Jefferson County	\$0.00	\$0.00	\$0.00
Joplin 2008-DN-10, City of Joplin	\$30,152.25	\$668,723.00	\$105,850.84
Kansas City 2008-DN-11, Kansas City	\$0.00	\$1,162,997.00	\$1,087,502.44
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,200,000.00	\$4,200,000.00
Oronogo 2008-DN-12, City of Oronogo	\$0.00	\$0.00	\$0.00
Sikeston 2008-DN-13, City of Sikeston	\$203,112.38	\$876,707.00	\$380,877.33
Springfield 2008-DN-14, City of Springfield	\$41,349.06	\$1,674,504.67	\$1,328,830.47
Springfield 2008-DN-304, Springfield	\$0.00	\$785,879.55	\$785,000.00
St. Charles 2008-DN-15, City of St. Charles	\$0.00	\$639,649.00	\$510,893.93
St. Joseph 2008-DN-16, City of St. Joseph	\$267,682.33	\$3,052,479.50	\$2,142,302.17
St. Louis 2008-DN-17, City of St. Louis	\$73,326.00	\$2,325,993.00	\$323,415.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$0.00
St. Louis County 2008-DN-18, St. Louis County	\$430,902.89	\$7,804,074.22	\$4,082,190.39
St. Louis County 2008-DN-306, St. Louis County	\$294,056.72	\$2,946,047.00	\$2,773,374.53
Troy 2008-DN-19, City of Troy	\$0.00	\$956,099.72	\$844,989.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$577,606.60	\$448,398.00
Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$911,134.03	\$676,223.00
Webb City 2008-DN-22, Webb City	\$35,435.81	\$379,641.00	\$301,604.83



## Activities

**Grantee Activity Number:** BEL001  
**Activity Title:** Belton - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Belton 2008-DN-01

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Belton

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Belton

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$281,853.94

**Total Budget**

\$83,123.86

\$281,853.94

**Total Obligated**

\$83,123.86

\$293,983.17

**Total Funds Drawdown**

\$627.44

\$281,853.94

**Program Funds Drawdown**

\$627.44

\$198,730.08

**Program Income Drawdown**

\$0.00

\$83,123.86

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$627.44

\$198,730.08

City of Belton

\$627.44

\$111,442.58

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property ( activity #BEL009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	4/6

	This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	1	4/6
# of Singlefamily Units	1	4/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** BEL002

**Activity Title:** Belton - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Belton 2008-DN-01

**Project Title:**

City of Belton

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Belton

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$174,463.94
<b>Total Budget</b>	\$51,514.75	\$174,463.94
<b>Total Obligated</b>	\$51,514.75	\$142,508.89
<b>Total Funds Drawdown</b>	\$51,197.46	\$142,508.89
<b>Program Funds Drawdown</b>	\$51,197.46	\$123,781.96
<b>Program Income Drawdown</b>	\$0.00	\$18,726.93
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,197.46	\$123,781.96
City of Belton	\$51,197.46	\$211,069.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property ( activity #BEL009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/5
<b># of Singlefamily Units</b>	0	4/5



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>BEL003</b>
<b>Activity Title:</b>	<b>Belton-DEMO</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
Belton 2008-DN-01

**Project Title:**  
City of Belton

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
( )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Belton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,400.00
<b>Total Budget</b>	\$11,792.00	\$13,400.00
<b>Total Obligated</b>	\$11,792.00	\$13,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$13,400.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>BEL006</b>
<b>Activity Title:</b>	<b>Belton - REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Belton 2008-DN-01

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Belton

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Belton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$117,256.71
<b>Total Budget</b>	\$60,464.71	\$117,256.71
<b>Total Obligated</b>	\$60,464.71	\$117,256.71
<b>Total Funds Drawdown</b>	\$0.00	\$117,256.71
<b>Program Funds Drawdown</b>	\$0.00	\$25,612.18
<b>Program Income Drawdown</b>	\$0.00	\$91,644.53
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$25,612.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property ( activity #BEL009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** BEL008

**Activity Title:** Belton - ADM

**Activity Category:**

Administration

**Project Number:**

Belton 2008-DN-01

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Belton

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Belton

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,503.48
<b>Total Budget</b>	\$10,014.20	\$50,503.48
<b>Total Obligated</b>	\$10,014.20	\$36,527.03
<b>Total Funds Drawdown</b>	\$850.00	\$34,390.87
<b>Program Funds Drawdown</b>	\$850.00	\$24,376.67
<b>Program Income Drawdown</b>	\$0.00	\$10,014.20
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$850.00	\$24,376.67
City of Belton	\$850.00	\$24,376.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** BEL009

**Activity Title:** Belton-Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Belton 2008-DN-01

**Project Title:**

City of Belton

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Belton

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$106,559.08	\$323,468.60
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Belton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting by owner and/or renter are reported here for all BEL activities upon sale/disposition of property. Housing units are counted on other BEL activities.

**Location Description:**

**Activity Progress Narrative:**

During 4Q 2011, we sold one rehabilitated property and continue to market one property we still have for sale. Total funds expended for the quarter total \$65,654.13, all from grant funds. We will probably be able to complete one last property in this grant, depending on the sale terms on the last property we have to sell and the estimated cost of the final property we find. The City of Belton is the only community to benefit from this project and has indicated that the project has provided a good opportunity for contractors seeking work, neighborhoods to eliminate blighting influences and families to find quality houses to buy.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/0	0/0	3/6	66.67
# Owner Households	1	0	1	2/0	0/0	3/6	66.67

## Activity Locations

Address	City	County	State	Zip	Status / Accept
520 North Park	Belton		Missouri	64012-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: CG009**

**Activity Title: Cape Girardeau - Disposition**

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Cape Girardeau 2008-DN-02

**Project Title:**

City of Cape Girardeau

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Cape Girardeau

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$326,000.00	\$326,000.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting will be reported here for CG001 when the units are rehabilitated and sold. Housing units are reported at other CG activities.

**Location Description:**

**Activity Progress Narrative:**

One home is currently for sale, and one home is being acquired/purchased.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	1	0	2	1/0	0/0	2/4	50.00



# Owner Households	1	0	2	1/0	0/0	2/4	50.00
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### Activity Locations

Address	City	County	State	Zip	Status / Accept
1935 Benjamin Court	Cape Girardeau		Missouri	63701-	Match / N
241 O&#039;Connell Street	Cape Girardeau		Missouri	63701-	Match / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>COL002</b>
<b>Activity Title:</b>	<b>Columbia - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Columbia 2008-DN-04

**Project Title:**  
City of Columbia

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Columbia

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$304,491.49
<b>Total Budget</b>	\$50,576.75	\$304,491.49
<b>Total Obligated</b>	\$50,576.75	\$299,382.75
<b>Total Funds Drawdown</b>	\$50,576.75	\$176,532.45
<b>Program Funds Drawdown</b>	\$0.00	\$125,955.70
<b>Program Income Drawdown</b>	\$50,576.75	\$50,576.75
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$125,955.70
City of Columbia	\$0.00	\$125,955.70
<b>Match Contributed</b>	\$16,000.00	\$16,000.00

**Activity Description:**

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/4

# of Singlefamily Units

0

4/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** COL004

**Activity Title:** Columbia - LBA

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

Columbia 2008-DN-04

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Columbia

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbia

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$61,101.36
<b>Total Budget</b>	\$2,502.18	\$61,101.36
<b>Total Obligated</b>	\$2,502.18	\$58,159.18
<b>Total Funds Drawdown</b>	\$2,502.18	\$58,159.18
<b>Program Funds Drawdown</b>	\$0.00	\$55,657.00
<b>Program Income Drawdown</b>	\$2,502.18	\$2,502.18
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$55,657.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/4
<b># of Singlefamily Units</b>	0	4/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>COL005</b>
<b>Activity Title:</b>	<b>Columbia - LBD</b>

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

Columbia 2008-DN-04

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Columbia

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbia

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,394.87
<b>Total Budget</b>	\$744.18	\$19,394.87
<b>Total Obligated</b>	\$744.18	\$17,108.18
<b>Total Funds Drawdown</b>	\$744.08	\$8,091.53
<b>Program Funds Drawdown</b>	\$0.00	\$7,347.45
<b>Program Income Drawdown</b>	\$744.08	\$744.08
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,347.45
City of Columbia	\$0.00	\$7,347.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	8/8

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	8/12
<b># of Singlefamily Units</b>	1	8/12



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>COL006</b>
<b>Activity Title:</b>	<b>Columbia - REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Columbia 2008-DN-04

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Columbia

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbia

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$77,575.00
<b>Total Budget</b>	\$0.00	\$77,575.00
<b>Total Obligated</b>	\$0.00	\$77,575.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Columbia	\$0.00	\$0.00
<b>Match Contributed</b>	\$23,101.08	\$23,101.08

**Activity Description:**

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here. There will be five rental units and one homeowner units

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	2/6
<b># of Singlefamily Units</b>	2	2/6



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>COL008</b>
<b>Activity Title:</b>	<b>Columbia - ADM</b>

**Activity Category:**

Administration

**Project Number:**

Columbia 2008-DN-04

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Columbia

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbia

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,488.38
<b>Total Budget</b>	\$5,874.38	\$48,488.38
<b>Total Obligated</b>	\$5,874.38	\$48,488.38
<b>Total Funds Drawdown</b>	\$5,874.38	\$38,370.81
<b>Program Funds Drawdown</b>	\$0.00	\$32,496.43
<b>Program Income Drawdown</b>	\$5,874.38	\$5,874.38
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$32,496.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** COL009

**Activity Title:** Columbia - Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Columbia 2008-DN-04

**Project Title:**

City of Columbia

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Columbia

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$70,035.10	\$70,035.10
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Cape Girardeau	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Housing units are reported at other COL activities

**Location Description:**

**Activity Progress Narrative:**

Rehabilitation of remaining 3 NSP properties is underway. Will begin determination evaluations for properties acquired for land bank and continue work on two redevelopment homes.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/0
<b># of Singlefamily Units</b>	0	1/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	1/0	1/12	100.00
# Owner Households	0	0	0	0/0	1/0	1/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DED ADMIN</b>
<b>Activity Title:</b>	<b>DED Administration</b>

**Activity Category:**

Administration

**Project Number:**

DED/CAT1/CAT 3 Administration

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMIN

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Missouri

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$698,086.00
<b>Total Budget</b>	\$0.00	\$698,086.00
<b>Total Obligated</b>	\$0.00	\$698,086.00
<b>Total Funds Drawdown</b>	\$32,976.97	\$447,285.49
<b>Program Funds Drawdown</b>	\$32,976.97	\$447,285.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,976.97	\$447,285.49
State of Missouri	\$32,976.97	\$447,285.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DED NSP Consultant - ADMIN

**Activity Title:** DED NSP Consultant - ADMIN

**Activity Category:**

Administration

**Project Number:**

DED/CAT1/CAT 3 Administration

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMIN

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Missouri

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

**To Date**

N/A

\$1,344,452.00

**Total Budget**

\$0.00

\$1,344,452.00

**Total Obligated**

\$0.00

\$1,344,452.00

**Total Funds Drawdown**

\$81,372.00

\$846,045.00

**Program Funds Drawdown**

\$81,372.00

\$846,045.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$81,372.00

\$846,045.00

State of Missouri

\$81,372.00

\$846,045.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ELS009</b>
<b>Activity Title:</b>	<b>Elsberry - DISP</b>

**Activity Category:**

Disposition

**Project Number:**

Elsberry 2008-DN-05

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Elsberry

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elsberry

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,452.84
<b>Total Budget</b>	\$0.00	\$1,452.84
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,725.00	\$1,725.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Elsberry	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all ELS-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Four SFH units will be acquired and rehabbed under the projects, and one property may be a potential short-term rental until the property is sold. # of Housing units are reported at other ELS activities.

**Location Description:**

**Activity Progress Narrative:**

All properties are acquired and rehabbed. Currently listed for sale.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>FLO002</b>
<b>Activity Title:</b>	<b>Florissant - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Florissant 2008-DN-06

**Project Title:**  
City of Florissant

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Florissant

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,233,620.91
<b>Total Budget</b>	\$225,928.91	\$1,233,620.91
<b>Total Obligated</b>	\$225,928.91	\$1,233,620.91
<b>Total Funds Drawdown</b>	\$109,540.43	\$912,806.47
<b>Program Funds Drawdown</b>	\$0.00	\$686,877.56
<b>Program Income Drawdown</b>	\$109,540.43	\$225,928.91
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$686,877.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/7
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/7



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** FLO008

**Activity Title:** Florissant - ADM

**Activity Category:**

Administration

**Project Number:**

Florissant 2008-DN-06

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Florissant

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Florissant

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$110,864.00
<b>Total Budget</b>	\$5,856.00	\$110,864.00
<b>Total Obligated</b>	\$5,856.00	\$110,864.00
<b>Total Funds Drawdown</b>	\$3,024.75	\$71,698.00
<b>Program Funds Drawdown</b>	\$0.00	\$65,842.00
<b>Program Income Drawdown</b>	\$3,024.75	\$5,856.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$65,842.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** FLO009

**Activity Title:** Florissant - DISP

**Activity Category:**

Disposition

**Project Number:**

Florissant 2008-DN-06

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Florissant

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Florissant

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$157,254.85	\$363,606.91
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Florissant	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all FLO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other FLO activities.

**Location Description:**

**Activity Progress Narrative:**

NSP funds this quarter assisted with the rehabilitation of 5 previously foreclosed properties in the City of Florissant and the administration of the program. This quarter, \$109,540.43 was expended for these 5 properties. Rehabilitation for 1655 Beverly and 150 Grenoble are complete and under contract. Final closing documents were received on 140 Capri and 465 Countryside and we were able to close these properties out. Construction is scheduled on 18 St. Laurence for the 1st quarter of 2012. To date 100% of acquisition funds have been expended; 68% of administration funds have been expended; 93% of rehabilitation funds have been expended; and overall 93% of our \$1,505,120 allocation has been expended.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	4/7	25.00
# Owner Households	0	0	0	0/0	1/0	4/7	25.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IND001

**Activity Title:** Independence - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$275,941.81
<b>Total Budget</b>	\$0.00	\$275,941.81
<b>Total Obligated</b>	\$0.00	\$275,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$231,838.99
<b>Program Funds Drawdown</b>	\$0.00	\$230,897.18
<b>Program Income Drawdown</b>	\$0.00	\$941.81
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$230,897.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	8/10
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	28/30
# of Singlefamily Units	0	28/30

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** IND002

**Activity Title:** Independence - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$810,060.68
<b>Total Budget</b>	\$399.68	\$810,060.68
<b>Total Obligated</b>	\$399.68	\$810,060.68
<b>Total Funds Drawdown</b>	\$0.00	\$449,427.42
<b>Program Funds Drawdown</b>	\$0.00	\$449,027.74
<b>Program Income Drawdown</b>	\$0.00	\$399.68
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$326,810.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	10/10
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	10/10
<b># of Singlefamily Units</b>	0	10/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>IND003</b>
<b>Activity Title:</b>	<b>Independence - DEM</b>

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
Independence 2008-DN-07

**Projected Start Date:**  
03/11/2009

**Benefit Type:**  
( )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
City of Independence

**Projected End Date:**  
03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Independence

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$97,745.95
<b>Total Budget</b>	\$464.95	\$97,745.95
<b>Total Obligated</b>	\$464.95	\$97,745.95
<b>Total Funds Drawdown</b>	\$0.00	\$97,745.95
<b>Program Funds Drawdown</b>	\$0.00	\$97,281.00
<b>Program Income Drawdown</b>	\$0.00	\$464.95
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$96,816.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	12/12
<b># of Multifamily Units</b>	0	12/12



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IND005</b>
<b>Activity Title:</b>	<b>Independence - LBD</b>

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,119.16
<b>Total Budget</b>	\$85.16	\$6,119.16
<b>Total Obligated</b>	\$85.16	\$6,119.16
<b>Total Funds Drawdown</b>	\$0.00	\$6,033.91
<b>Program Funds Drawdown</b>	\$0.00	\$5,728.56
<b>Program Income Drawdown</b>	\$0.00	\$305.35
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,728.56
<b>Match Contributed</b>	\$0.00	\$44,764.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	13/13
<b>Hours Maintaining Banked Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	13/13



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IND006

**Activity Title:** Independence - REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$952,961.59
<b>Total Budget</b>	\$1,926.33	\$952,961.59
<b>Total Obligated</b>	\$1,926.33	\$848,926.33
<b>Total Funds Drawdown</b>	\$0.00	\$703,154.03
<b>Program Funds Drawdown</b>	\$0.00	\$701,227.70
<b>Program Income Drawdown</b>	\$0.00	\$1,926.33
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$823,910.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/8
<b># of Singlefamily Units</b>	0	5/8



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IND008

**Activity Title:** Independence - ADM

**Activity Category:**

Administration

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$140,127.47
<b>Total Budget</b>	\$1,379.47	\$140,127.47
<b>Total Obligated</b>	\$1,379.47	\$140,127.47
<b>Total Funds Drawdown</b>	\$0.00	\$94,981.54
<b>Program Funds Drawdown</b>	\$0.00	\$93,822.26
<b>Program Income Drawdown</b>	\$0.00	\$1,159.28
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$93,822.26
<b>Match Contributed</b>	\$0.00	\$40,000.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IND009

**Activity Title:** Independence - DISP

**Activity Category:**

Disposition

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$118,077.10	\$123,274.50
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting for the Independence DN-07 project (activities IND002, IND006) are reported here at the time of sale/disposition. # of Housing units are reported at other IND activities.

**Location Description:**

**Activity Progress Narrative:**

During the fourth quarter of 2011 the developer of the Overton Street NSP Redevelopment Project continued marketing the sale of its first single family, Energy Star certified, home ownership opportunity. Construction of a second single-family infill at the project site reached 50% completion. Demolition of a dangerous single family foreclosure was completed, making way for Habitat for Humanity to reconstruct as an accessible single-family home for purchase by a low-income buyer. The Northwest CDC sold one single-family Energy Star infill home to middle-income home buyer in the Norledge Place mixed-income redevelopment project, and reached 100% construction completion on a third vacant property rehabilitation. Approximately \$70,000 in program income was received by the program for reinvestment in NSP initiatives. The Norledge Place project is 100% constructed with a total of five NSP single family homeownership opportunities created on previously vacant property. The affordability of all properties in the Norledge Place project area is enhanced by 25 years of real estate property tax abatement and Energy Star efficiency. Three units remain to be sold. The NSP public facility improvement project which allowed for installation of curbs, gutters, sidewalks, street lighting and undergrounding of utilities in the Norledge housing development is complete, resulting in 1800\ feet of new infrastructure that supports two blocks of new and existing low, moderate and middle income households. During the fourth quarter the Norledge Neighborhood Redevelopment project and the City's overall NSP program received national recognition during an onsite visit from HUD Secretary Donovan and as an Exhibitor at the National League of Cities City Showcase held in Phoenix, AZ. Marketing of two fully rehabilitated single-family foreclosures in partnership with Neighborhood Housing Services of Kansas City continued. A third acquisition-rehab project remains at 25%



completion, and three others have been mothballed pending receipt of program income. The City also participated in a NSP regulatory compliance monitoring conducted by the State of Missouri.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	2/19	0.00
# Owner Households	0	0	2	0/0	0/0	2/19	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
215 North Hardy	Independence		Missouri	64053-	Match / N
221 North Hardy	Independence		Missouri	64053-	Match / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** JEF009

**Activity Title:** Jefferson City - DISP

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Jefferson City 2008-DN-08

**Project Title:**

City of Jefferson

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Jefferson City

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$58,614.38	\$58,614.38
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Jefferson City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JEF-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Central MO Habitat for Humanity will report on two of the six households when the housing unit is completed and sold. # of Housing units are reported at other JEF activities.

**Location Description:**

**Activity Progress Narrative:**

The City of Jefferson has one property sold and ready to close in Mid January 2012. The remaining properties are in various stages of rehab awaiting income/funding to complete them.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/6	100.00
# Owner Households	0	0	0	0/0	1/0	1/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** JOP006

**Activity Title:** Joplin - REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

Joplin 2008-DN-10

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Joplin

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    City of Joplin

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$0.00

\$27,686.28

\$27,686.28

\$0.00

\$0.00

\$27,686.28

\$27,686.28

\$0.00

**To Date**

\$622,068.00

\$622,068.00

\$622,068.00

\$91,517.25

\$91,517.25

\$0.00

\$0.00

\$91,517.25

\$91,517.25

\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties at JOP009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated there.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	5/7
<b># of Singlefamily Units</b>	3	5/7



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** JOP008

**Activity Title:** Joplin - ADM

**Activity Category:**

Administration

**Project Number:**

Joplin 2008-DN-10

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Joplin

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,655.00
<b>Total Budget</b>	\$0.00	\$46,655.00
<b>Total Obligated</b>	\$0.00	\$46,655.00
<b>Total Funds Drawdown</b>	\$2,465.97	\$14,333.59
<b>Program Funds Drawdown</b>	\$2,465.97	\$14,333.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,465.97	\$14,333.59
City of Joplin	\$2,465.97	\$14,333.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** JOP009  
**Activity Title:** Joplin - DISP

**Activity Category:**

Disposition

**Project Number:**

Joplin 2008-DN-10

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Joplin

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Joplin	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JOP-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other JOP activities.

**Location Description:**

**Activity Progress Narrative:**

The construction of the home at 512 N. Cox was complete. Two interested buyers were unable to obtain financing for the house. Construction of the homes at 1206 S. Murphy and 802 S. Chestnut proceeded. The lot at 1402 S. Pennsylvania was purchased to replace one of the original lots with deed issues. A contract was signed for the purchase of 1706 S. Pennsylvania for another replacement lot. Environmental reviews were started on three additional lots in order to find and make offers on the final two replacement lots. Progress was made on a better marketing strategy for the sale of the homes.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>KAN009</b>
<b>Activity Title:</b>	<b>Kansas City-DISP</b>

**Activity Category:**

Disposition

**Project Number:**

Kansas City 2008-DN-11

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Kansas City

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Kansas City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Kansas City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all KAN-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity.# of Housing units are reported at other KAN activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

The City of Kansas City along with SCB is continuing with its ongoing marketing efforts to sell or identify qualified lease-purchase candidates for the NSP-MO Homes. SCB has engaged Universal Management Inc. to handle the management of lease-to-purchase homes as well as the marketing efforts to identify candidates interested in purchasing and/or leasing properties. There are currently three (3) properties with pending families who are interested in leasing these properties. Universal Management Inc. is awaiting final background check at this point. SCB performs weekly inspections of the NSP homes to ensure that the homes are secured as well as property is maintenance. Many of the inquiries are those interested in rental opportunities. SCB continues to seek ways to connect with prospective buyers who may need additional assistance with credit repair and similar obstacles to home ownership. SCB has developed a list of qualified credit counseling providers to whom we can refer candidates.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



# of Singlefamily Units

0

6/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP3-CG002</b>
<b>Activity Title:</b>	<b>NSP3- Cape Girardeau - REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Cape Girardeau 2008-DN-301

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,815.95
<b>Total Budget</b>	\$55,815.95	\$55,815.95
<b>Total Obligated</b>	\$55,815.95	\$55,815.95
<b>Total Funds Drawdown</b>	\$55,815.95	\$55,815.95
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$55,815.95	\$55,815.95
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSP3-CG007

**Activity Title:** NSP3- Cape Girardeau - HOA

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

Cape Girardeau 2008-DN-301

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,736.55
<b>Total Budget</b>	\$4,736.55	\$4,736.55
<b>Total Obligated</b>	\$4,736.55	\$4,736.55
<b>Total Funds Drawdown</b>	\$4,736.55	\$4,736.55
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$4,736.55	\$4,736.55
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP3-CG008</b>
<b>Activity Title:</b>	<b>NSP3-Cape Girardeau-ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

Cape Girardeau 2008-DN-301

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$31,560.09
<b>Total Budget</b>	\$9,837.09	\$31,560.09
<b>Total Obligated</b>	\$9,837.09	\$31,560.09
<b>Total Funds Drawdown</b>	\$9,837.09	\$9,837.09
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$9,837.09	\$9,837.09
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSP3-CG009  
**Activity Title:** NSP3-Cape Girardeau-Disposition

**Activity Category:**

Disposition

**Project Number:**

Cape Girardeau 2008-DN-301

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Cape Girardeau

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cape Girardeau

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$95,000.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Cape Girardeau	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for NSP3-CG activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at NSP3-CG001 to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

Two homes are listed for sale.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Households	0	0	0	0/3	0/0	1/3	0.00
# Owner Households	0	0	0	0/3	0/0	1/3	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** NSP3-GLAD001  
**Activity Title:** NSP3-Gladstone-ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Gladstone 2008-DN-302

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Gladstone

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Gladstone

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,576,286.00
<b>Total Budget</b>	\$0.00	\$1,576,286.00
<b>Total Obligated</b>	\$0.00	\$1,565,000.00
<b>Total Funds Drawdown</b>	\$484.89	\$1,563,248.66
<b>Program Funds Drawdown</b>	\$484.89	\$1,563,248.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$484.89	\$1,563,248.66
City of Gladstone	\$484.89	\$1,563,248.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	10/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	25/40



# of Singlefamily Units

0

25/40

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP3-GLAD002</b>
<b>Activity Title:</b>	<b>NSP3-Gladstone-REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Gladstone 2008-DN-302

**Project Title:**

Gladstone

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Gladstone

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,282,610.07
<b>Total Budget</b>	\$336,048.22	\$1,282,610.07
<b>Total Obligated</b>	\$336,048.22	\$1,259,048.22
<b>Total Funds Drawdown</b>	\$111,215.74	\$1,240,973.63
<b>Program Funds Drawdown</b>	\$7,392.86	\$922,913.27
<b>Program Income Drawdown</b>	\$103,822.88	\$318,060.36
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,392.86	\$922,913.27
City of Gladstone	\$7,392.86	\$922,913.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	19/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	25/38



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP3-GLAD003</b>
<b>Activity Title:</b>	<b>NSP3-Gladstone-DEMO</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
Gladstone 2008-DN-302

**Project Title:**  
Gladstone

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Gladstone

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,500.00
<b>Total Budget</b>	\$0.00	\$13,500.00
<b>Total Obligated</b>	\$0.00	\$13,500.00
<b>Total Funds Drawdown</b>	\$2,500.00	\$13,500.00
<b>Program Funds Drawdown</b>	\$2,500.00	\$13,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,500.00	\$13,500.00
City of Gladstone	\$2,500.00	\$13,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP3-GLAD006  
**Activity Title:** NSP3-Gladstone-REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

Gladstone 2008-DN-302

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Gladstone

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Gladstone

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$276,193.10
<b>Total Budget</b>	\$147,099.34	\$276,193.10
<b>Total Obligated</b>	\$147,099.34	\$250,599.34
<b>Total Funds Drawdown</b>	\$107,518.60	\$244,201.56
<b>Program Funds Drawdown</b>	\$43,554.70	\$97,102.22
<b>Program Income Drawdown</b>	\$63,963.90	\$147,099.34
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43,554.70	\$97,102.22
City of Gladstone	\$43,554.70	\$97,102.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2
<b># of Singlefamily Units</b>	0	2/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP3-GLAD008</b>
<b>Activity Title:</b>	<b>NSP3-Gladstone-ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

Gladstone 2008-DN-302

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Gladstone

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Gladstone

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$263,741.68
<b>Total Budget</b>	\$50,834.90	\$263,741.68
<b>Total Obligated</b>	\$50,834.90	\$240,959.90
<b>Total Funds Drawdown</b>	\$9,562.50	\$176,089.05
<b>Program Funds Drawdown</b>	\$4,012.47	\$135,623.28
<b>Program Income Drawdown</b>	\$5,550.03	\$40,465.77
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,012.47	\$135,623.28
City of Gladstone	\$4,012.47	\$135,623.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP3-GLAD009</b>
<b>Activity Title:</b>	<b>NSP3-Gladstone-DISP</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Gladstone 2008-DN-302

**Project Title:**

Gladstone

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Gladstone

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$149,670.66	\$654,815.81
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Gladstone	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for all NSP3-GLAD- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at other NSP3-GLAD activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

During 4Q 2011 we sold two redeveloped properties and continue to market 14 rehabilitated properties for sale. Total funds expensed for the quarter total \$231,281.73; \$173,336.81 was project income and \$57,944.92 was from the grant. We continue to see good level of interest in showing the properties and have seen more traffic than usual for this time of year, as spring is a better time to sell properties. We are very close to drawing down the final grant dollars and with new project income from the two sales in December are working on acquiring new properties.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	11/40	0/0	11/40	100.00
# Owner Households	2	0	2	11/40	0/0	11/40	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
17115 Cerrito	Belton		Missouri	64012-	Match / N
411 B Street	Belton		Missouri	64012-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSP3-HST006  
**Activity Title:** NSP3-HSTCC-REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

HSTCC 2008-DN-307

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

HSTCC

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harry S Truman Coordinating Council

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$702,966.93
<b>Total Budget</b>	\$0.00	\$702,966.93
<b>Total Obligated</b>	\$0.00	\$700,000.00
<b>Total Funds Drawdown</b>	\$68,650.00	\$342,931.00
<b>Program Funds Drawdown</b>	\$68,650.00	\$342,931.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$68,650.00	\$342,931.00
Harry S Truman Coordinating Council	\$68,650.00	\$342,931.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-HST009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/8
<b># of Multifamily Units</b>	0	6/8



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP3-HST009

**Activity Title:** NSP3-HSTCC-DISP

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

HSTCC 2008-DN-307

**Project Title:**

HSTCC

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Harry S Truman Coordinating Council

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$450.00	\$450.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harry S Truman Coordinating Council	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-HST006 to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

Two homes were 100% complete. The four other homes that were under construction were from 50-90% complete. Tenants were selected for five of the eight homes, including the two that are complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP3-IND002

**Activity Title:** NSP3-Independence-REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Independence 2008-DN-303

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$675,000.00
<b>Total Budget</b>	\$0.00	\$675,000.00
<b>Total Obligated</b>	\$0.00	\$751,529.00
<b>Total Funds Drawdown</b>	\$107,449.24	\$175,275.66
<b>Program Funds Drawdown</b>	\$107,449.24	\$175,275.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$107,449.24	\$175,275.66
City of Independence	\$107,449.24	\$175,275.66
<b>Match Contributed</b>	\$0.00	\$12,734.00

**Activity Description:**

Total households benefitting by owner and renter will be reported upon sale/disposition of property ( activity #NSP3-IND009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	4/12

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	4/12



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP3-IND006</b>
<b>Activity Title:</b>	<b>NSP3-Independence-REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Independence 2008-DN-303

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,800,000.00
<b>Total Budget</b>	\$0.00	\$1,800,000.00
<b>Total Obligated</b>	\$0.00	\$1,718,796.00
<b>Total Funds Drawdown</b>	\$183,744.99	\$1,056,773.64
<b>Program Funds Drawdown</b>	\$183,744.99	\$1,056,773.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$183,744.99	\$1,056,773.64
City of Independence	\$183,744.99	\$1,056,773.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Households benefitting for this activity will reported upon sale/disposition of property ( activity #NSP3-IND009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		15/15	
<b># of Singlefamily Units</b>	0		15/15	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>





<b>Grantee Activity Number:</b>	<b>NSP3-IND009</b>
<b>Activity Title:</b>	<b>NSP3-Independence-DISP</b>

**Activity Category:**

Disposition

**Project Number:**

Independence 2008-DN-303

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Performance measures for this activity include the total of projected units and households for NSP3-IND002 and NSP3-IND006 activities. National objective is met at the time the units are sold or rented. The relevant data is reported here. # of Housing units are reported at respective NSP3-IND- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

The City has contracted with Truman Heritage Habitat for Humanity to construct fifteen single family homes on vacant residential lots, and acquire and rehab five foreclosed properties, to create homeownership opportunities for families at or below 50% of median income. To date, construction and sell of seven single-family homes, and rehab and sell of a two foreclosures, to NSP-qualified home buyers has been completed by HFH. Ten families have been pre-qualified for purchase of NSP assisted homes that are currently under construction by HFH. HFH vacant property infill construction activities include 90% completion of two homes, and six infill projects that are in line for permits or are in the middle stages of construction. One foreclosure rehabilitation is approximately 90% complete. Reconstruction of one foreclosed residential unit, originally planned for rehabilitation but demolished due to significant structural issues identified during rehabilitation planning, is approximately 25% complete. Final inspection and occupancy approval was obtained for seven multi-family units located in the Overton Neighborhood Redevelopment Project area. Rent-up to households below 50% AMI was completed and sales marketing of the property initiated. This project is providing 6 two-bedroom, and 1 accessible 3 bedroom, apartments for households at or below 50% AMI. Installation of site improvements including landscape and fence buffering, retaining walls, improved parking, security lighting and site other amenities has also been completed. During the fourth quarter the City's overall NSP program received national recognition during an onsite visit from HUD Secretary Donovan and as an Exhibitor at the National League of Cities City Showcase held in Phoenix, AZ.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	10/27	0/0	10/27	100.00
# Owner Households	3	0	3	10/20	0/0	10/20	100.00
# Renter Households	0	0	0	0/7	0/0	0/7	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
508 North Hocker Avenue	Independence		Missouri	64050-	Match / N
11332 East 10th Street	Independence		Missouri	64052-	Match / N
2425 Sterling	Independence		Missouri	64052-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP3-SCO002  
**Activity Title:** NSP3-St. Louis County-REHAB

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 St. Louis County 2008-DN-306

**Project Title:**  
 St. Louis County

**Projected Start Date:**  
 03/11/2009

**Projected End Date:**  
 03/11/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 St. Louis County

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,741,015.40
<b>Total Budget</b>	\$0.00	\$2,741,015.40
<b>Total Obligated</b>	\$0.00	\$2,476,446.00
<b>Total Funds Drawdown</b>	\$294,056.72	\$2,322,989.27
<b>Program Funds Drawdown</b>	\$294,056.72	\$2,322,989.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$294,056.72	\$1,679,517.72
St. Louis County	\$294,056.72	\$1,679,517.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	14/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	14/15

# of Singlefamily Units

0

14/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSP3-SCO009

**Activity Title:** NSP3-St. Louis County-DISP

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

St. Louis County 2008-DN-306

**Project Title:**

St. Louis County

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

St. Louis County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-SCO001 and -002 to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

During this reporting period, the following progress has been made: The following properties were acquired and rehabbed by Beyond Housing and leased during this reporting period to families at or below 50% ami: 6704 Raymond, 6752 Wynhill, 7819 Alert and 2839 Old Hanley. The following properties were acquired and rehabbed by HASLC and leased during this reporting period to families at or below 50% ami: 8524 Octavia. 133 Fenwick acquired under NSP1 began construction and will be rehabbed by HASLC under NSP 3 for lease to a family at or below 50% ami. Future updates on this property will be reported under NSP3 QPR.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSP3-SPR001</b>
<b>Activity Title:</b>	<b>NSP3-Springfield-ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Springfield 2008-DN-304

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Springfield

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$730,379.55
<b>Total Budget</b>	\$879.55	\$730,379.55
<b>Total Obligated</b>	\$879.55	\$730,379.55
<b>Total Funds Drawdown</b>	\$0.00	\$730,379.55
<b>Program Funds Drawdown</b>	\$0.00	\$729,500.00
<b>Program Income Drawdown</b>	\$0.00	\$879.55
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$729,500.00
<b>Match Contributed</b>	\$0.00	\$931,491.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-SPR activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	19/20
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	19/20



# of Singlefamily Units

0

19/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP3-STL001</b>
<b>Activity Title:</b>	<b>NSP3-St. Louis-ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

St. Louis 2008-DN-305

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

St. Louis

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP3-STL002</b>
<b>Activity Title:</b>	<b>NSP3-St. Louis-REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

St. Louis 2008-DN-305

**Project Title:**

St. Louis

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of St. Louis

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,600,000.00
<b>Total Budget</b>	\$0.00	\$1,600,000.00
<b>Total Obligated</b>	\$0.00	\$1,600,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

State NSP Grant - 2008-DN-305 - \$1,600,000 This is an update on the Hyde Park South Project. There has been some demolition and rehab efforts started. The developer is Duffe Nuemberger (dba Hyde Park South Apartments, LP). The developer has yet to draw NSP or HOME funds since they have decided to tap into Bonds first. The properties involved in the project are 1417 Destrehan (2 rental units) which is using HOME funds instead of NSP funds and is moving forward. There are three additional properties at 1927-31 Destrehan (3 units); 2018-20 Mallincrodt (3 units); and 2014 Mallincrodt (2 units). These units will be using NSP funds (\$200,000 per units). Two additional properties at 1435-37 Salisbury (4 units) and 3615-17 Blair (3 units) are to be rehabbed with Federal NSP funds

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NSP3-STL009</b>
<b>Activity Title:</b>	<b>NSP3-St. Louis-DISP</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

St. Louis 2008-DN-305

**Project Title:**

St. Louis

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of St. Louis

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-STL activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-STL002 to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

State NSP Grant - 2008-DN-305 - \$1,600,000 This is an update on the Hyde Park South Project. There has been some demolition and rehab efforts started. The developer is Duffe Nuemberger (dba Hyde Park South Apartments, LP). The developer has yet to draw NSP or HOME funds since they have decided to tap into Bonds first. The properties involved in the project are 1417 Destrehan (2 rental units) which is using HOME funds instead of NSP funds and is moving forward. There are three additional properties at 1927-31 Destrehan (3 units); 2018-20 Mallincrodt (3 units); and 2014 Mallincrodt (2 units). These units will be using NSP funds (\$200,000 per units). Two additional properties at 1435-37 Salisbury (4 units) and 3615-17 Blair (3 units) are to be rehabbed with Federal NSP funds

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>SCO001</b>
<b>Activity Title:</b>	<b>St. Louis County - ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

St. Louis County 2008-DN-18

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

St. Louis County

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,910,708.02
<b>Total Budget</b>	\$234,698.02	\$1,910,708.02
<b>Total Obligated</b>	\$234,698.02	\$1,910,708.02
<b>Total Funds Drawdown</b>	\$0.00	\$1,610,587.12
<b>Program Funds Drawdown</b>	\$0.00	\$1,375,889.10
<b>Program Income Drawdown</b>	\$0.00	\$234,698.02
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,496,696.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	50/50
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	50/50
# of Singlefamily Units	0	50/50

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** SCO002  
**Activity Title:** St. Louis County - REHAB

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 St. Louis County 2008-DN-18

**Project Title:**  
 St. Louis County

**Projected Start Date:**  
 03/11/2009

**Projected End Date:**  
 03/11/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 St. Louis County

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,445,055.45
<b>Total Budget</b>	\$1,089,386.65	\$5,445,055.45
<b>Total Obligated</b>	\$1,089,386.65	\$5,445,055.65
<b>Total Funds Drawdown</b>	\$430,902.89	\$3,523,980.65
<b>Program Funds Drawdown</b>	\$430,902.89	\$2,434,594.00
<b>Program Income Drawdown</b>	\$0.00	\$1,089,386.65
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$430,902.89	\$3,078,065.55
St. Louis County	\$430,902.89	\$3,078,065.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	2	46/50
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	2	46/50



# of Singlefamily Units

2

46/50

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** SCO008

**Activity Title:** St. Louis County - ADM

**Activity Category:**

Administration

**Project Number:**

St. Louis County 2008-DN-18

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

St. Louis County

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$448,310.55
<b>Total Budget</b>	\$13,821.55	\$448,310.55
<b>Total Obligated</b>	\$13,821.55	\$448,310.55
<b>Total Funds Drawdown</b>	\$0.00	\$285,528.84
<b>Program Funds Drawdown</b>	\$0.00	\$271,707.29
<b>Program Income Drawdown</b>	\$0.00	\$13,821.55
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$271,707.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** SCO009  
**Activity Title:** St. Louis County-DISP

**Activity Category:**

Disposition

**Project Number:**

St. Louis County 2008-DN-18

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

St. Louis County

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$1,337,906.22
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective SCO-activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

Negative amounts entered this quarter to accurately account for property sales. Due to confusion regarding reporting property sales vs. reporting program income, previous quarters were slightly overstated.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-8	3	-5	4/0	6/0	16/50	62.50
# Owner Households	-8	3	-5	4/0	6/0	16/50	62.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>SIK001</b>
<b>Activity Title:</b>	<b>Sikeston - ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Sikeston 2008-DN-13

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Sikeston

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sikeston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$163,694.00
<b>Total Budget</b>	\$0.00	\$163,694.00
<b>Total Obligated</b>	\$0.00	\$193,694.00
<b>Total Funds Drawdown</b>	\$0.00	\$78,390.26
<b>Program Funds Drawdown</b>	\$0.00	\$78,390.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$78,390.26
City of Sikeston	\$0.00	\$78,390.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	8/5
<b># of Parcels acquired by</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/5
# of Singlefamily Units	2	6/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>SIK005</b>
<b>Activity Title:</b>	<b>Sikeston - LBD</b>

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

Sikeston 2008-DN-13

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

City of Sikeston

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sikeston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$83,000.00
<b>Total Budget</b>	\$0.00	\$83,000.00
<b>Total Obligated</b>	\$0.00	\$83,000.00
<b>Total Funds Drawdown</b>	\$12,488.23	\$14,108.23
<b>Program Funds Drawdown</b>	\$12,488.23	\$14,108.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,488.23	\$14,108.23
City of Sikeston	\$12,488.23	\$14,108.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

It was anticipated that these projects would be well under way by this date. I am in the process of contacting other contractors to obtain pricing and their availability to complete work. The successful vendor has not met any of the deadlines as defined in the notice to proceed. However, there is a 365 day deadline in the original agreement, but it does refer to the Notice to Proceed for particulars. I have a list of names of people that are interested in purchasing the properties. We are starting the qualification process with these. All other expenses are correct as shown.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	6/25



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/25
# of Singlefamily Units	1	6/25

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>SIK006</b>
<b>Activity Title:</b>	<b>Sikeston - REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Sikeston 2008-DN-13

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Sikeston

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sikeston

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$361,048.00
<b>Total Budget</b>	\$0.00	\$361,048.00
<b>Total Obligated</b>	\$0.00	\$331,048.00
<b>Total Funds Drawdown</b>	\$187,639.15	\$248,232.60
<b>Program Funds Drawdown</b>	\$187,639.15	\$248,232.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$187,639.15	\$248,232.60
City of Sikeston	\$187,639.15	\$248,232.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/31
<b># of Singlefamily Units</b>	0	1/31



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** SIK008

**Activity Title:** Sikeston - ADM

**Activity Category:**

Administration

**Project Number:**

Sikeston 2008-DN-13

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Sikeston

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sikeston

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

**To Date**

N/A

\$61,165.00

**Total Budget**

\$0.00

\$61,165.00

**Total Obligated**

\$0.00

\$61,165.00

**Total Funds Drawdown**

\$2,985.00

\$39,678.84

**Program Funds Drawdown**

\$2,985.00

\$39,678.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,985.00

\$39,678.84

City of Sikeston

\$2,985.00

\$39,678.84

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>SPR002</b>
<b>Activity Title:</b>	<b>Springfield - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Springfield 2008-DN-14

**Project Title:**  
City of Springfield

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Springfield

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$855,996.00
<b>Total Budget</b>	\$0.00	\$855,996.00
<b>Total Obligated</b>	\$0.00	\$855,996.00
<b>Total Funds Drawdown</b>	\$23,442.93	\$523,813.33
<b>Program Funds Drawdown</b>	\$23,442.93	\$523,813.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,442.93	\$523,813.33
City of Springfield	\$23,442.93	\$523,813.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	20/18

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	20/18



# of Singlefamily Units

0

20/18

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>SPR008</b>
<b>Activity Title:</b>	<b>Springfield - ADM</b>

**Activity Category:**

Administration

**Project Number:**

Springfield 2008-DN-14

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Springfield

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$116,757.00
<b>Total Budget</b>	\$0.00	\$116,757.00
<b>Total Obligated</b>	\$0.00	\$116,757.00
<b>Total Funds Drawdown</b>	\$17,906.13	\$116,757.00
<b>Program Funds Drawdown</b>	\$17,906.13	\$116,757.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,906.13	\$116,757.00
City of Springfield	\$17,906.13	\$116,757.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** SPR009

**Activity Title:** Springfield-DISP

**Activity Category:**

Disposition

**Project Number:**

Springfield 2008-DN-14

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Springfield

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for all SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective SPR- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

Routine holding costs expended. Rehabilitation to begin on remaining units. The local housing market continues to be soft with long list times on house sales.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** STC001

**Activity Title:** St. Charles - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

St. Charles 2008-DN-15

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Charles

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Charles

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$475,386.40
<b>Total Budget</b>	\$0.00	\$475,386.40
<b>Total Obligated</b>	\$0.00	\$461,017.00
<b>Total Funds Drawdown</b>	\$0.00	\$362,979.62
<b>Program Funds Drawdown</b>	\$0.00	\$362,979.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$362,979.62
City of St. Charles	\$0.00	\$362,979.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	5/5
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/5
# of Singlefamily Units	1	5/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>STC002</b>
<b>Activity Title:</b>	<b>St. Charles - REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

St. Charles 2008-DN-15

**Project Title:**

City of St. Charles

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of St. Charles

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$160,064.60
<b>Total Budget</b>	\$0.00	\$160,064.60
<b>Total Obligated</b>	\$0.00	\$134,005.00
<b>Total Funds Drawdown</b>	\$0.00	\$110,476.18
<b>Program Funds Drawdown</b>	\$0.00	\$110,476.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$110,476.18
City of St. Charles	\$0.00	\$110,476.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

entries of -2 to correct duplicating reporting on prior quarters.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-2	5/5

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-2	5/5



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** STC009

**Activity Title:** St. Charles-DISP

**Activity Category:**

Disposition

**Project Number:**

St. Charles 2008-DN-15

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Charles

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Charles

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of St. Joseph	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STC-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STC-activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

At the end of the 4th Quarter, period ending December 31, 2011, the City of St. Charles held ownership of the following 3 properties, 1530 N Fourth, 3029 Elm, and 1715 Elm. Property values continued to decline during this quarter and the City reduced the sales prices accordingly to attract buyers for the properties 1530 N Fourth and 3029 Elm Street. The NSP homes listed for sale are very attractive and affordable and we have seen much interest in them, yet we continue to see low-moderate income home buyers opting to purchase larger homes that need a little more work for the same price or less as 1530 and 3029. The city will hold the current sales prices till early spring in hope of a market rebound, and to help stabilize property values. Lead and asbestos abatement work will be begin soon on 1715 Elm Street. The city anticipates listing this home for sale in the spring 2012.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	1/5	100.00
# Owner Households	0	0	0	1/0	0/0	1/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>STJ002</b>
<b>Activity Title:</b>	<b>St. Joseph - REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

St. Joseph 2008-DN-16

**Project Title:**

City of St. Joseph

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of St. Joseph

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$772,720.65
<b>Total Budget</b>	\$143,230.14	\$772,720.65
<b>Total Obligated</b>	\$143,230.14	\$772,720.65
<b>Total Funds Drawdown</b>	\$30,188.19	\$515,750.07
<b>Program Funds Drawdown</b>	\$6,795.35	\$372,519.93
<b>Program Income Drawdown</b>	\$23,392.84	\$143,230.14
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,795.35	\$372,519.93
City of St. Joseph	\$6,795.35	\$372,519.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	8/8
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	8/8



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>STJ006</b>
<b>Activity Title:</b>	<b>St. Joseph - REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,547,354.90
<b>Total Budget</b>	\$300,392.47	\$1,547,354.90
<b>Total Obligated</b>	\$300,392.47	\$1,547,354.90
<b>Total Funds Drawdown</b>	\$312,211.04	\$1,404,567.01
<b>Program Funds Drawdown</b>	\$247,225.08	\$1,104,174.54
<b>Program Income Drawdown</b>	\$64,985.96	\$300,392.47
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$247,225.08	\$1,104,174.54
City of St. Joseph	\$247,225.08	\$1,104,174.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	9/11
<b># of Singlefamily Units</b>	0	9/11



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** STJ008

**Activity Title:** St. Joseph - ADM

**Activity Category:**

Administration

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$188,945.89
<b>Total Budget</b>	\$10,139.89	\$188,945.89
<b>Total Obligated</b>	\$10,139.89	\$188,945.89
<b>Total Funds Drawdown</b>	\$13,661.90	\$135,363.42
<b>Program Funds Drawdown</b>	\$13,661.90	\$125,223.53
<b>Program Income Drawdown</b>	\$0.00	\$10,139.89
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,661.90	\$125,223.53
City of St. Joseph	\$13,661.90	\$125,223.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>STJ009</b>
<b>Activity Title:</b>	<b>St. Joseph-DISP</b>

**Activity Category:**

Disposition

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$88,378.80	\$453,762.50
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of St. Joseph	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STJ-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STJ-activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

No properties were sold during the quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	



# of Households	0	0	0	2/0	1/0	5/19	60.00
# Owner Households	0	0	0	2/0	1/0	5/19	60.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>STL001</b>
<b>Activity Title:</b>	<b>St. Louis - ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

St. Louis 2008-DN-17

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Louis

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$89,402.00
<b>Total Budget</b>	\$0.00	\$89,402.00
<b>Total Obligated</b>	\$0.00	\$89,402.00
<b>Total Funds Drawdown</b>	\$0.00	\$69,350.00
<b>Program Funds Drawdown</b>	\$0.00	\$69,350.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$69,350.00
City of St. Louis	\$0.00	\$69,350.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

Negative amounts necessary to correct overcounting on prior QPRs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/12
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-4	4/12



# of Singlefamily Units

-4

4/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>STL002</b>
<b>Activity Title:</b>	<b>St. Louis - REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

St. Louis 2008-DN-17

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Louis

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,072,313.00
<b>Total Budget</b>	\$0.00	\$2,072,313.00
<b>Total Obligated</b>	\$0.00	\$2,072,313.00
<b>Total Funds Drawdown</b>	\$73,326.00	\$252,065.00
<b>Program Funds Drawdown</b>	\$73,326.00	\$252,065.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$73,326.00	\$252,065.00
City of St. Louis	\$73,326.00	\$252,065.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	9/22
<b># of Singlefamily Units</b>	0	9/22



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** STL008

**Activity Title:** St. Louis - ADM

**Activity Category:**

Administration

**Project Number:**

St. Louis 2008-DN-17

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of St. Louis

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$162,278.00
<b>Total Budget</b>	\$0.00	\$162,278.00
<b>Total Obligated</b>	\$0.00	\$162,278.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

State NSP Grant - 2008-DN-17 - \$2,325,993 This is an update on activity for the following properties which are scheduled for rehab using State NSP funds: 4753 Michigan - construction is 100% complete and the home is under contract to owner-occupant with a closing scheduled for January 2012. 2418 N. Euclid - construction is 50% complete. 4325 Ashland - construction is 25% complete. 4901 Penrose and 4917 Penrose - it is anticipated that construction will start February 2012. 835 Harlan - Drawings are 90% complete, however there is still an issue with MSD that needs to be resolved. 5609 Goodfellow - no additional activity since previous quarterly report which stated that the plans and budget were still being reviewed. 8304 Peggy - the general contractor has been selected and legal documents are circulating through City Hall. This project will begin once the executed contracts are returned to CDA. 4423 Red Bud - no activity at this time. 4535 Adelaide - the ACTS Partnership has been designated as the developer. 3021 Texas - an RFP has been issued, however we have had no response to date. 3160 Ohio - this rehab is completed, however it has not been sold yet. 4100 Minnesota - an RFP has been issued, however we have had no response to date. As noted previously, environmental reviews have been completed on all properties acquired with NSP funds.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>TRO002</b>
<b>Activity Title:</b>	<b>Troy - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Troy 2008-DN-19

**Project Title:**  
City of Troy

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Troy

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,510.82
<b>Total Budget</b>	\$4,510.82	\$34,510.82
<b>Total Obligated</b>	\$4,510.82	\$34,510.82
<b>Total Funds Drawdown</b>	\$0.00	\$34,510.82
<b>Program Funds Drawdown</b>	\$0.00	\$30,000.00
<b>Program Income Drawdown</b>	\$0.00	\$4,510.82
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,510.82	\$34,510.82
City of Troy	\$4,510.82	\$34,510.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity TRO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/7
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/7



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** TRO009  
**Activity Title:** Troy-DISP

**Activity Category:**

Disposition

**Project Number:**

Troy 2008-DN-19

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Troy

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Troy

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,599.80
<b>Total Budget</b>	\$0.00	\$40,599.80
<b>Total Obligated</b>	\$28,013.85	\$28,013.85
<b>Total Funds Drawdown</b>	\$28,013.85	\$28,013.85
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$28,013.85	\$28,013.85
<b>Program Income Received</b>	\$115,291.13	\$119,801.95
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Troy	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Two units will be short-term rental until a buyer can be found for the property. # of Housing units are reported at respective TRO- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

All remaining properties are listed for sale.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Households	0	0	0	2/0	2/0	5/10	80.00
# Owner Households	0	0	0	0/0	2/0	3/8	66.67
# Renter Households	0	0	0	2/0	0/0	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** TRU001

**Activity Title:** Truesdale - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Truesdale 2008-DN-20

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Truesdale

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Truesdale

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$411,882.00
<b>Total Budget</b>	\$0.00	\$411,882.00
<b>Total Obligated</b>	\$0.00	\$411,882.00
<b>Total Funds Drawdown</b>	\$0.00	\$411,882.00
<b>Program Funds Drawdown</b>	\$0.00	\$411,882.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$411,882.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity TRU009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all TRU- activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/4



# of Singlefamily Units

0

4/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** TRU002

**Activity Title:** Truesdale - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Truesdale 2008-DN-20

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Truesdale

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Truesdale

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,000.00
<b>Total Budget</b>	\$0.00	\$15,000.00
<b>Total Obligated</b>	\$0.00	\$15,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$15,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$15,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity TRU009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all TRU- activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/4



# of Singlefamily Units

0

4/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>TRU009</b>
<b>Activity Title:</b>	<b>Truesdale-DISP</b>

**Activity Category:**

Disposition

**Project Number:**

Truesdale 2008-DN-20

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Truesdale

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Truesdale

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,899.02
<b>Total Budget</b>	\$0.00	\$30,899.02
<b>Total Obligated</b>	\$25,459.14	\$25,459.14
<b>Total Funds Drawdown</b>	\$25,459.14	\$25,459.14
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$25,459.14	\$25,459.14
<b>Program Income Received</b>	\$132,958.60	\$132,958.60
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Truesdale	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for all TRU- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at respective TRU- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

All homes are rented or listed for sale.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	



# of Households	0	0	0	0/0	2/0	4/7	50.00
# Owner Households	0	0	0	0/0	1/0	1/4	100.00
# Renter Households	0	0	0	0/0	1/0	3/3	33.33

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>WAR001</b>
<b>Activity Title:</b>	<b>Warrenton - ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Warrenton 2008-DN-21

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Warrenton

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Warrenton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$616,433.00
<b>Total Budget</b>	\$0.00	\$616,433.00
<b>Total Obligated</b>	\$0.00	\$616,433.00
<b>Total Funds Drawdown</b>	\$0.00	\$616,433.00
<b>Program Funds Drawdown</b>	\$0.00	\$616,433.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$616,433.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/5
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/5



# of Singlefamily Units

0

5/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>WAR002</b>
<b>Activity Title:</b>	<b>Warrenton - REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Warrenton 2008-DN-21

**Project Title:**

City of Warrenton

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Warrenton

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,900.00
<b>Total Budget</b>	\$0.00	\$24,900.00
<b>Total Obligated</b>	\$0.00	\$24,900.00
<b>Total Funds Drawdown</b>	\$0.00	\$24,900.00
<b>Program Funds Drawdown</b>	\$0.00	\$24,900.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$24,900.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity WAR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all WAR- activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/5
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/5



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>WAR009</b>
<b>Activity Title:</b>	<b>Warrenton-DISP</b>

**Activity Category:**

Disposition

**Project Number:**

Warrenton 2008-DN-21

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Warrenton

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Warrenton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,176.57
<b>Total Budget</b>	\$0.00	\$30,176.57
<b>Total Obligated</b>	\$18,680.09	\$18,680.09
<b>Total Funds Drawdown</b>	\$18,680.09	\$18,680.09
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$18,680.09	\$18,680.09
<b>Program Income Received</b>	\$234,911.03	\$234,911.03
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Warrenton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for all WAR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective WAR- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

All acquired homes have been rehabbed and are listed for sale.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	



# of Households	0	0	0	0/0	0/0	2/5	0.00
# Owner Households	0	0	0	0/0	0/0	2/5	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** WEB002

**Activity Title:** Webb City - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Webb City 2008-DN-22

**Project Title:**

Webb City

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Webb City

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,370.00
<b>Total Budget</b>	\$0.00	\$70,370.00
<b>Total Obligated</b>	\$0.00	\$70,370.00
<b>Total Funds Drawdown</b>	\$30,935.81	\$62,875.71
<b>Program Funds Drawdown</b>	\$30,935.81	\$62,875.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,935.81	\$62,875.71
City of Webb City	\$30,935.81	\$62,875.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Households benefitting will be reported at the time of sale/disposition of the properties at the Disposition line item - WEB009.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	3/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** WEB003

**Activity Title:** Webb City - DEM

**Activity Category:**

Clearance and Demolition

**Project Number:**

Webb City 2008-DN-22

**Projected Start Date:**

03/11/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Webb City

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Webb City

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,000.00
<b>Total Budget</b>	\$0.00	\$12,000.00
<b>Total Obligated</b>	\$0.00	\$12,000.00
<b>Total Funds Drawdown</b>	\$4,500.00	\$9,000.00
<b>Program Funds Drawdown</b>	\$4,500.00	\$9,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,500.00	\$9,000.00
City of Webb City	\$4,500.00	\$9,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Project progressing well. Rehabilitations are almost complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2
<b># of Singlefamily Units</b>	0	2/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	69
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	5	48

