

**U.S. Department of Energy
WEATHERIZATION ASSISTANCE PROGRAM (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET**

(Grant Number: EE0007930, State: MO, Program Year: 2020)

IV.1 Subgrantees

Subgrantee (City)	Planned Funds/Units
01-Community Services, Incorporated of Northwest Mo. (Maryville)	\$267,919.00 36
02-Delta Area Economic Opportunity Corporation (Portageville)	\$261,910.00 36
03-East Missouri Action Agency (Park Hills)	\$317,737.00 48
05-Economic Security Corporation of Southwest Area (Joplin)	\$304,144.00 91
06-Green Hills Community Action Agency (Trenton)	\$139,667.00 19
07-Central Missouri Community Action (Columbia)	\$404,473.00 88
08-Urban League of Metropolitan St. Louis (St. Louis)	\$550,245.00 64
09-Jefferson-Franklin Community Action Corporation (Hillsboro)	\$349,478.00 41
11-Community Action Agency of St. Louis County (Overland)	\$798,653.00 230
12-Missouri Ozarks Community Action, Inc. (Richland)	\$347,599.00 50
13-Missouri Valley Community Action Agency (Marshall)	\$255,388.00 31
14-North East Community Action Corporation (Bowling Green)	\$446,015.00 51
15-Northeast Missouri Community Action Agency (Kirksville)	\$102,935.00 18
16-Ozark Action, Inc. (West Plains)	\$226,650.00 29
17-Ozarks Area Community Action Corporation (Springfield)	\$806,709.00 105
18-South Central Missouri Community Action Agency (Winona)	\$192,774.00 28
19-West Central Missouri Community Action Agency (Appleton City)	\$329,317.00 40
36-Community Action Agency of Greater Kansas City (Kansas City)	\$1,015,891.00 390
Total:	\$7,117,504.00 1,395

IV.2 WAP Production Schedule

Weatherization Plans	Units
Total Units (excluding reweatherized)	1,365
Reweatherized Units	30

Note: Planned units by quarter or category are no longer required, no information required for persons.

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Average Unit Costs, Units subject to DOE Project Rules		
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$0.00
B	Total Units Weatherized	1,365
C	Total Units Reweatherized	30
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C)	1,395
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
F	Total Funds for Program Operations	\$4,937,837.00
G	Total Dwelling Units to be Weatherized and Reweatherized (from line D)	1,395
H	Average Program Operations Costs per Unit (F divided by G)	\$3,539.67
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$3,539.67

IV.3 Energy Savings

Method used to calculate savings: <input checked="" type="checkbox"/> WAP algorithm <input type="checkbox"/> Other (describe below)			
	Units	Savings Calculator (MBtus)	Energy Savings
This Year Estimate	1395	29.3	40874
Prior Year Estimate	1193	29.3	34955
Prior Year Actual	929	29.3	27220
Method used to calculate savings description:			
The Missouri Weatherization Assistance Program will begin utilizing the DOE estimated savings algorithm.			

IV.4 DOE-Funded Leveraging Activities

Federal regulations allow weatherization funds to be used for leveraging activities. Under leveraging, subgrantees work at developing relationships with utility companies, businesses, and other entities that generate non-federal resources for the program. Examples of some of the leveraging partnerships are donations from some local/national hardware and lumber stores, local realtors, etc. All Weatherization subgrantees participate in leveraging and partnership activities, although not all of them charge expenditures to the leveraging category for these activities.

Subgrantees may budget up to, but no more than, 5 percent of their grant allocation for leveraging activities. A leveraging plan is required to be submitted with each subgrantee budget if leveraging funds are to be utilized. Leveraging activities include paying for agency staff or hiring consultant staff to explore and develop partnerships with utility companies, businesses, and other entities that generate non-federal resources for the resources for the program. Other allowable activities include: holding leveraging meetings; preparing technical materials/briefs or facilitating voluntary match funds from a non-federal source. The leverage resources should expand energy efficiency services and/or increase the number of DOE-eligible dwelling units weatherized. All leveraged funds will be used in accordance with DOE WAP Memorandum 035. Leveraging efforts will not always be successful, but subgrantees should aim to produce more than one dollar leveraged for each DOE dollar expended.

IV.5 Policy Advisory Council Members

Check if an existing state council or commission serves in this category and add name below

14-North East Community Action Corporation	Type of organization: Local agency Contact Name: Carla Potts, Deputy Director for Housing Development Prog Phone: 5733242231 Email: cpotts@necac.org
15-Northeast Missouri Community Action Agency	Type of organization: Local agency Contact Name: Jeanie Smallwood, Executive Director Phone: 6606659855

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16-Ozark Action, Inc.	Email: jsmallwood@capnemo.org Type of organization: Local agency Contact Name: Terry Sanders, Executive Director Phone: 4172566147 Email: tsanders@oaiwp.org
17-Ozarks Area Community Action Corp	Type of organization: Local agency Contact Name: Mr. Todd Steinmann, Weatherization Director Phone: 4178657797 Email: tsteinmann@oac.ac
Boone Electric Cooperative	Type of organization: Utility Contact Name: Mr. Chris Rohlfing Phone: 5734494181 Email: crohlfing@booneelectric.com
Department of Social Services	Type of organization: Unit of State Government Contact Name: Jennifer Tidball, Department Deputy Director Phone: 5737514815 Email: jennifer.r.tidball@dss.mo.gov
Missouri Public Service Commission	Type of organization: Unit of State Government Contact Name: Kory Boustead Phone: 5735265009 Email: kory.boustead@psc.mo.gov
Renew Missouri	Type of organization: Non-profit (not a financial institution) Contact Name: Philip Fracica Phone: 8167526630 Email: philip@renewmo.org
Spire Energy, Inc.	Type of organization: Utility Contact Name: Paul Englert, Weatherization Specialist Phone: 3142306050 Email: paul.englert@spireenergy.com
United Way of Greater St. Louis	Type of organization: Non-profit (not a financial institution) Contact Name: Cathy Vaisvil Phone: 3142421885 Email: cathy.vaisvil@stl.unitedway.org

IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)

Date Held	Newspapers that publicized the hearings and the dates the notice ran
04/14/2020	A public hearing regarding the Program Year 2020 DOE Weatherization State Plan for Missouri was held on April 14, 2020 in Jefferson City, Missouri. Notices for public hearing were published on April 3, 2020 in the following newspapers: Jefferson City Tribune and the Columbia Daily Tribune. In addition, the notice for the public hearing and the State Plan documents were sent via e-mail on 3/31/2020 to the Missouri Weatherization Policy Advisory Council and Missouri's Weatherization network of subgrantees on 3/31/2020. On 4/2/2020, the documents were also uploaded to Missouri's Weatherization web page at: https://energy.mo.gov/assistance-programs/liwap/facts#wxopmanual

IV.7 Miscellaneous

<p>Recipient Business Officer:</p> <p>Robert W. Mock</p> <p>rob.mock@dnr.mo.gov</p> <p>573-751-5955</p> <p>Recipient Principal Investigator:</p> <p>Craig Redmon</p> <p>craig.redmon@dnr.mo.gov</p> <p>573-751-2254</p>

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Kevin Scherr is the Weatherization Director and Rob Mock is the Administrative Manager of the Weatherization Program.

Missouri Weatherization Policy Advisory Council:

The Missouri Weatherization Policy Advisory Council membership shall reflect the relevant groups whom the program represents, in particular low-income households, especially those that include the elderly, the physically disadvantaged and families with children. Membership shall include, but not limited to, advocates of the Low Income Weatherization Assistance Program clientele who manage or deliver WAP program services, or who participate in or have a history of activities advocating low-income interests, or are recipients or eligible recipients of the Low Income Weatherization Assistance Program. Considerations shall be given to geographic and equitable representation of the state.

Technical Work Group:

The state, working with the Professional Alliance, formed a Technical Work Group. This group will advise the state on various technical matters. The Technical Work Group is represented by:

Gene Elwood, DNR-DE

Tyler Allison, DNR-DE

Terry Sanders, Ozark Action, Inc., West Plains

Todd Steinmann, Ozarks Area Community Action Corporation, Springfield

Keith Anderson, Missouri Ozarks Community Action, Richland

Otha Thompson, Urban League of Metropolitan St. Louis, St. Louis

Joe Findley, North East Community Action Corporation, Bowling Green

Matt Daniel, Economic Security Corporation of Southwest Area, Joplin

Dan Kosman, Community Action Agency of Greater Kansas City, Kansas City

The Technical Work Group will make technical recommendations regarding the Missouri Weatherization Program.

ACSI Survey:

The ACSI survey was sent to all subgrantees on November 15, 2019. Subgrantees were requested to provide feedback, comments, and suggested actions for program improvement by December 31, 2019. No feedback, comments, or suggested actions were received.

Based on the comments contained within the 2019 ACSI Survey, the following recommendations are planned for implementation:

Recommendation: Have a collaborative meeting between all Weatherization funding agencies (Missouri WAP, utilities and other funding stakeholders) to discuss possibilities to expand the scope of the Weatherization programs at the subgrantee level.