

Grantee: State of Missouri

Grant: B-08-DN-29-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DN-29-0001

Obligation Date:**Grantee Name:**

State of Missouri

Award Date:**Grant Amount:**

\$42,664,187.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 &ndash All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 (State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 &ndash Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE:The State's program will commence March 11, 2009 and end July 2013. C.ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A).•As an activity delivery cost for an eligible activity (designing and setting it up)• Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity.B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties •Acquisition •Disposition •Relocation •Direct Homeownership assistance •Eligible rehabilitation and preservation activities for homes and other residential properties •Housing counseling for those seeking to take part in the activity C.Establish land banks for homes that have been foreclosed upon •Acquisition•Disposition (includes maintenance) D.Demolish blighted structures. Clearance, for blighted structures only E.Redvelop demolished or vacant properties.•Acquisition •Disposition•Public facilities and improvements•Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties)•Relocation•New housing construction •Direct homeownership assistance•57-0.204activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville,Columbia, Elsberry, Florissant,Independence,Jefferson City,Jefferson County, Joplin,Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance &ndash statewide.

Distribution and and Uses of Funds:

RECOVERY NEEDS Category A—Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) – 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) – 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C—Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity.Existence

of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton – Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau – Project consists of acquisition/rehabilitation of foreclosed homes. Carterville – Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission – Project consists of statewide downpayment assistance.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$42,664,187.00
Total CDBG Program Funds Budgeted	N/A	\$42,664,187.00
Program Funds Drawdown	\$3,561,552.14	\$5,406,586.29
Obligated CDBG DR Funds	\$1,909,959.13	\$8,998,167.77
Expended CDBG DR Funds	\$3,404,834.80	\$5,249,868.95
Match Contributed	\$36,534.00	\$36,534.00
Program Income Received	\$305.26	\$305.26
Program Income Drawdown	\$305.26	\$305.26

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$36,534.00
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$369,728.09
Limit on State Admin	\$0.00	\$369,728.09

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$11,354,192.14

Overall Progress Narrative:

The State of Missouri has a \$42.6 million Neighborhood Stabilization Program. The funds have been allocated among three categories. Category 1 awards provide funding for all eligible activities under the program and were awarded to units of local government; Category 2 provided for State-wide purchase assistance of foreclosed properties through the state's housing finance authority and Category 3 awards were made to units of local government and non-profits with the activities associated with the funds limited to 50% of LMMI activities.

Administration/Management

>There have been a number of activities associated with the Missouri Neighborhood Stabilization Program. The State of Missouri Office of Administration and the Department of Economic Development developed an RFP for outside contractors to assist with oversight of the program including monitoring and compliance for Category 1 and Category 3 sub-recipients. To that end, the firm of WillCo Technologies Inc was selected to perform those duties. The firm retained the services of former U.S. Department of Housing and Urban Development senior regional officials and those steeped in municipal housing and community development programs to serve as "Field Representatives" and provide technical expertise and developed a "web portal" to provide a technological solution to assist in implementing the program.

>In early July, WillCo conducted a day of comprehensive training in Jefferson City, Missouri, for all NSP sub-recipients and provided copies of the State of Missouri Neighborhood Stabilization Program Guide that had also been developed to all attendees. The training covered the technical aspects of the program and a dashboard review of the newly created "Missouri Neighborhood Stabilization Program web portal (MONSP.org)" was provided. The portal serves as a "one stop" shop for information and assistance for all sub-recipients, field representatives, and members of the DED.

Field Representative assignments were made and Representatives were introduced to their respective sub-recipient officials. Subsequent to the training session the WillCo team prepared the Missouri Neighborhood Stabilization Program "Start-Up Monitoring Guide" and posted it on the MO NSP portal and conducted training on the portal for all MO NSP team members, DED staff, and sub-recipients

The team has researched various implementation issues and posted respective guidance via nine (9) MO NSP Notices on the portal and has initiated on-site visits with the sub-recipient communities with the goal of on-site reviews accomplished at all sites by February 28, 2010.

Progress

The sub-recipients represent an array of community sizes and reflect both the urban and rural nature of the state's communities. They range from Oronogo with a population of 976 to St. Louis County with a population

of more than 1 million. In addition to the vagaries of the respective geographic areas and the varying levels and degrees of community housing leadership and experience working on the program, the mix of awardees provides for a difference in the overall housing fabric of a community and the administrative/financial systems in place as well as varying remedial approaches to address foreclosed and abandoned buildings and properties.

There were 21 awards made in Category 1 and six (6) awards made in Category 3. The funding allocation ranges from \$6,227,669 for St. Louis County to \$116,300 to Oronogo.

There was a considerable "up" period for sub-recipients to get their arms around the NSP guidelines and correlate it to the realities of the marketplace. Among the activities that needed to be undertaken was the development of a system for identifying abandoned and foreclosed property currently available, an apparatus for notification of new units entering the market/available for purchase, a heightened level of interaction with the local lending and real estate industry, a need to review and update existing environmental plans, need to develop a strategy and address "investors" and others who were also in the market place to purchase units and could do so in faster and more expeditious timeframes and work to develop a cadre of reliable local "rehabbers" to undertake the reconstructive work.

Many of the communities have achieved a level of success in "setting the table" and moving to full implementation of the program. The quarterly report from the City of Independence serves as a typical response of a well engaged entitlement community who is executing on their plan:

>During the last quarter the NSP Category 1 program accomplished the following objectives necessary to allow for the timely obligation and successful completion of planned activities: obtained the required Authority to Use Grant Funds for Acquisition-Rehab, Land Bank, Demolition and Redevelopment activities; completed Land Bank disposition through property maintenance of 21 foreclosed properties and initiated 68 additional disposition activities; procured engineering services required in conjunction with the NSP assisted Norledge Place Redevelopment project that will result in the construction of new public infrastructure needed to support 15 units of mixed income single-family housing redevelopment; developed program guidelines, site selection criteria, property standards, Requests for Proposal and contract documents for NSP Acquisition-Rehab activities; initiated acquisition proceedings and required Environmental Assessment activities for the purchase of a 24-unit foreclosed and condemned multi-family housing property planned for partial-demolition, and then subsequent rehabilitation/redevelopment for a mixed-income, mixed density housing project.

>There exists some unevenness in progress among the sub-recipients but we believe that the communities will meet the obligation deadline for the program in September. The unevenness occurs for a myriad of reasons but the Missouri DED and WillCo teams are working closely to monitor what is taking place and taking necessary remedial action to insure full utilization of funds and compliance with the program. We believe that the communities and non-profit awardees are engaged with the program and we anticipate a strong 2010 first quarter of activities by the sub-recipients.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Belton 2008-DN-01, City of Belton	\$0.00	\$392,512.00	\$0.00
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$0.00	\$325,639.00	\$0.00
Cape Girardeau 2008-DN-301, Cape Girardeau	\$0.00	\$322,500.00	\$0.00
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$203,524.00	\$0.00
Columbia 2008-DN-04, City of Columbia	\$0.00	\$610,806.00	\$0.00
DED/CAT1/CAT 3 Administration, ADMIN	\$152,170.09	\$2,042,538.00	\$278,285.49
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$262,546.00	\$0.00
Florissant 2008-DN-06, City of Florissant	\$19,092.50	\$1,335,120.00	\$36,361.25
Gladstone 2008-DN-302, Gladstone	\$0.00	\$2,295,125.00	\$0.00
HSTCC 2008-DN-307, HSTCC	\$0.00	\$752,500.00	\$0.00
Independence 2008-DN-07, City of Independence	\$27,471.63	\$1,988,724.00	\$27,471.63
Independence 2008-DN-303, Independence	\$0.00	\$2,563,875.00	\$0.00

Jefferson City 2008-DN-08, City of Jefferson	\$251,075.90	\$440,776.00	\$252,725.90
Jefferson County 2008-DN-09, Jefferson County	\$0.00	\$1,162,997.00	\$0.00
Joplin 2008-DN-10, City of Joplin	\$0.00	\$668,723.00	\$0.00
Kansas City 2008-DN-11, Kansas City	\$0.00	\$1,162,997.00	\$0.00
MHDC-CAT2, MHDC - HOA	\$2,500,000.00	\$4,200,000.00	\$4,200,000.00
Oronogo 2008-DN-12, City of Oronogo	\$0.00	\$116,300.00	\$0.00
Sikeston 2008-DN-13, City of Sikeston	\$2,682.00	\$1,482,821.00	\$2,682.00
Springfield 2008-DN-14, City of Springfield	\$50,898.66	\$1,498,812.00	\$50,898.66
Springfield 2008-DN-304, Springfield	\$0.00	\$645,000.00	\$0.00
St. Charles 2008-DN-15, City of St. Charles	\$6,302.51	\$639,649.00	\$6,302.51
St. Joseph 2008-DN-16, City of St. Joseph	\$0.00	\$2,598,717.00	\$0.00
St. Louis 2008-DN-17, City of St. Louis	\$0.00	\$2,325,993.00	\$0.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$0.00
St. Louis County 2008-DN-18, St. Louis County	\$424,597.35	\$6,227,669.00	\$424,597.35
St. Louis County 2008-DN-306, St. Louis County	\$122,210.50	\$2,946,047.00	\$122,210.50
Troy 2008-DN-19, City of Troy	\$1,450.00	\$500,089.00	\$1,450.00
Truesdale 2008-DN-20, City of Truesdale	\$3,601.00	\$308,398.00	\$3,601.00
Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$500,089.00	\$0.00
Webb City 2008-DN-22, Webb City	\$0.00	\$543,701.00	\$0.00

Activities

Grantee Activity Number: BEL006

Activity Title: Belton - REDEV

Activity Category:

Construction of new housing

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Belton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$151,200.00
Total CDBG Program Funds Budgeted	N/A	\$151,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Since November 2009, we have identified 9 possible foreclosures that would be suitable for rehabilitation and resale.

We originally contacted with the Jasper County Recorder of Deeds and the Jasper County Assessor to determine the number of foreclosures or abandoned properties were available in Carterville. We were told that none were on the record. After further research in their offices we found the 9 possible properties. Since that time, we have determined that only 2 or 3 had potential for the NSP program.

Currently, we are waiting for the Trustees to return our inquiries about the availability of the properties. It is expected that the properties will be available by the end of March with property procurement to begin immediately.

We have chosen not to bill hours until we finally get the project under way with the billable hours to begin at that point.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: BEL008

Activity Title: Belton - ADM

Activity Category:

Administration

Project Number:

Belton 2008-DN-01

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Belton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Belton

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$26,512.83
Total CDBG Program Funds Budgeted	N/A	\$26,512.83
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$15,000.00	\$15,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: COL001

Activity Title: Columbia - ACQ

Activity Category:

Acquisition - general

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$169,790.00
Total CDBG Program Funds Budgeted	N/A	\$169,790.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,600.00	\$1,600.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

To date, we have contracted for purchase two (2) properties under the NSP program
>(904 Madison Ave & 13 E. Forest Ave) and preparing documents to close by February 20, 2010.

>

>We have performed our SHPO Tier 1 and received approval -&ldquoNo Concern&rdquo from DNR. We are preparing the Tier 2 Review. In addition, we have completed property inspections, pest, dry rot, radon and Lead Inspection (interior & soils) for both properties.

>

>Upon completion of the Tier 2 and property closings, we shall proceed with developing our project development plan including specific rehab logistics, including project development timeline, rehab scope of work, budgets & proforma, project development Agreements in preparation of our rehab start-up.

>

>We are currently in process for extending our NSP target area which will allow us to achieve greater strategic acquisitions for a higher program yield.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	COL008
Activity Title:	Columbia - ADM

Activity Category:

Administration

Project Number:

Columbia 2008-DN-04

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Columbia

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$42,614.00
Total CDBG Program Funds Budgeted	N/A	\$42,614.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$42,614.00	\$42,614.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DED ADMIN

Activity Title: DED Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$698,086.00

Total CDBG Program Funds Budgeted

N/A

\$698,086.00

Program Funds Drawdown

\$42,574.09

\$84,591.49

Obligated CDBG DR Funds

\$0.00

\$698,086.00

Expended CDBG DR Funds

\$0.00

\$42,017.40

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DED NSP Consultant - ADMIN

Activity Title: DED NSP Consultant - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,344,452.00
Total CDBG Program Funds Budgeted	N/A	\$1,344,452.00
Program Funds Drawdown	\$109,596.00	\$193,694.00
Obligated CDBG DR Funds	(\$1,150,758.00)	\$193,694.00
Expended CDBG DR Funds	\$0.00	\$84,098.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ELS008

Activity Title: Elsberry - ADM

Activity Category:

Administration

Project Number:

Elsberry 2008-DN-05

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Elsberry

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elsberry

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$18,317.00
Total CDBG Program Funds Budgeted	N/A	\$18,317.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$18,317.00	\$18,317.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: FLO008

Activity Title: Florissant - ADM

Activity Category:

Administration

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Florissant

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$105,008.00
Total CDBG Program Funds Budgeted	N/A	\$105,008.00
Program Funds Drawdown	\$19,092.50	\$36,361.25
Obligated CDBG DR Funds	\$75,879.25	\$93,148.00
Expended CDBG DR Funds	\$19,092.50	\$36,361.25
City of Florissant	\$19,092.50	\$36,361.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND001

Activity Title: Independence - ACQ

Activity Category:

Acquisition - general

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$275,000.00
Total CDBG Program Funds Budgeted	N/A	\$275,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the last quarter the NSP Category 1 program accomplished the following objectives necessary to allow for the timely obligation and successful completion of planned activities: obtained the required Authority to Use Grant Funds for Acquisition-Rehab, Land Bank, Demolition and Redevelopment activities; completed Land Bank disposition through property maintenance of 21 foreclosed properties and initiated 68 additional disposition activities; procured engineering services required in conjunction with the NSP assisted Norledge Place Redevelopment project that will result in the construction of new public infrastructure needed to support 15 units of mixed income single-family housing redevelopment; developed program guidelines, site selection criteria, property standards, Requests for Proposal and contract documents for NSP Acquisition-Rehab activities; initiated acquisition proceedings and required Environmental Assessment activities for the purchase of a 24-unit foreclosed and condemned multi-family housing property planned for partial-demolition, and then subsequent rehabilitation/redevelopment for a mixed-income, mixed density housing project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
# of Parcels acquired voluntarily	0	0/0

Total acquisition compensation to 0 0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: IND005

Activity Title: Independence - LBD

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$6,034.00
Total CDBG Program Funds Budgeted	N/A	\$6,034.00
Program Funds Drawdown	\$4,629.47	\$4,629.47
Obligated CDBG DR Funds	\$4,934.73	\$4,934.73
Expended CDBG DR Funds	\$4,934.73	\$4,934.73
Match Contributed	\$23,800.00	\$23,800.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$305.26	\$305.26

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/10
Hours Maintaining Banked Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND008

Activity Title: Independence - ADM

Activity Category:

Administration

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$138,748.00
Total CDBG Program Funds Budgeted	N/A	\$138,748.00
Program Funds Drawdown	\$22,842.16	\$22,842.16
Obligated CDBG DR Funds	(\$111,276.37)	\$27,471.63
Expended CDBG DR Funds	\$22,842.16	\$22,842.16
City of Independence	\$22,842.16	\$22,842.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IND009

Activity Title: Independence - DISP

Activity Category:

Disposition

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$305.26	\$305.26
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Properties		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/19	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: JEF001

Activity Title: Jefferson City - ACQ

Activity Category:

Acquisition - general

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$251,526.00
Total CDBG Program Funds Budgeted	N/A	\$251,526.00
Program Funds Drawdown	\$249,835.90	\$251,485.90
Obligated CDBG DR Funds	\$249,835.90	\$251,485.90
Expended CDBG DR Funds	\$249,835.90	\$251,485.90
City of Jefferson City	\$249,835.90	\$251,485.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	6/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: JEF002

Activity Title: Jefferson City - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$147,638.00
Total CDBG Program Funds Budgeted	N/A	\$147,638.00
Program Funds Drawdown	\$1,240.00	\$1,240.00
Obligated CDBG DR Funds	\$1,240.00	\$1,240.00
Expended CDBG DR Funds	\$1,240.00	\$1,240.00
City of Jefferson City	\$1,240.00	\$1,240.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	JOP001
Activity Title:	Joplin - ACQ

Activity Category:

Acquisition - general

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

City of Joplin

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Environmental review was near completion. Proceeded with procurement of professional services. Considering contract amendment to redirect funding to redevelopment due to a lack of available foreclosures feasible for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Total acquisition compensation to	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: KAN001

Activity Title: Kansas City - ACQ

Activity Category:

Acquisition - general

Project Number:

Kansas City 2008-DN-11

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Kansas City

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kansas City

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$370,254.00
Total CDBG Program Funds Budgeted	N/A	\$370,254.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Kansas City, Missouri has entered into contract with Swope Community Builders as the Subrecipient for the Missouri Neighborhood Stabilization Program. SCB proposal is to identify 20 units to purchase and renovate these properties that have been foreclosed upon in the targeted areas.

SCB proposes to work with local real estate brokers and lenders in identifying available properties within the target areas. SCB plans to have four (4) properties under agreement by February 15, 2010, an additional four (4) properties by April 15, 2010, and the remaining under contract by July 1, 2010.

SCB plans are to have a buyer in place once these properties are completely renovated. A "rent to own" strategy will be considered if prospective buyers are difficult to identify. SCB plans are to work with local home buying agencies to ensure that the perspective buyers are afforded every opportunity to qualify for a mortgage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MHDC007
Activity Title: MHDC-CAT2

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

MHDC-CAT2

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

MHDC - HOA

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

MHDC

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,200,000.00
Program Funds Drawdown	\$2,500,000.00	\$4,200,000.00
Obligated CDBG DR Funds	\$0.00	\$4,200,000.00
Expended CDBG DR Funds	\$2,500,000.00	\$4,200,000.00
MHDC	\$2,500,000.00	\$4,200,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	15	62	176	21/0	89/300	263/300	41.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP3-GLAD008

Activity Title: NSP3-Gladstone-ADMIN

Activity Category:

Administration

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gladstone

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$190,125.00
Total CDBG Program Funds Budgeted	N/A	\$190,125.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$35,000.00	\$35,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP3-HST001

Activity Title: NSP3-HSTCC-ACQ

Activity Category:

Acquisition - general

Project Number:

HSTCC 2008-DN-307

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

HSTCC

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Harry S Truman Coordinating Council

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Environmental review near completion. Proceeded with procurement of professional services. Completed contract amendment to move funds from acquisition and rehab to redevelopment for the construction of eight rental units serving 50% LMI families.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-IND001
Activity Title:	NSP3-Independence-ACQ

Activity Category:

Acquisition - general

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$154,675.00
Total CDBG Program Funds Budgeted	N/A	\$154,675.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$250,000.00	\$250,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the last quarter the NSP Category 1 program accomplished the following objectives necessary to allow for the timely obligation and successful completion of planned activities: developed program guidelines, site selection criteria, property standards, and contract document for NSP acquisition-rehabilitation and redevelopment low-income housing activities for the direct benefit of those at or below 50% AMI; contracted with Truman Heritage Habitat for Humanity for the acquisition and rehabilitation of 5 foreclosed single family homes for homebuyers at or below 50% AMI, and the redevelopment of 15 single family homes on vacant property for homebuyers at or below 50% AMI; initiated acquisition proceedings and required Environmental Assessment activities for the purchase of a 24-unit foreclosed and condemned multi-family housing property planned for partial-demolition, and then subsequent rehabilitation/redevelopment for a mixed-income, mixed density housing project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-IND002
Activity Title:	NSP3-Independence-REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Independence

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$751,529.00
Total CDBG Program Funds Budgeted	N/A	\$751,529.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$275,000.00	\$275,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$12,734.00	\$12,734.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-IND006
Activity Title:	NSP3-Independence-REDEV

Activity Category:

Construction of new housing

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Independence

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,718,796.00
Total CDBG Program Funds Budgeted	N/A	\$1,718,796.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,800,000.00	\$1,800,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP3-SCO001
Activity Title:	NSP3-St. Louis County- ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-306

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$469,601.00
Total CDBG Program Funds Budgeted	N/A	\$469,601.00
Program Funds Drawdown	\$122,210.50	\$122,210.50
Obligated CDBG DR Funds	\$114,700.50	\$174,910.50
Expended CDBG DR Funds	\$122,210.50	\$122,210.50
St. Louis County	\$122,210.50	\$122,210.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SCO001
Activity Title:	St. Louis County - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,676,010.00
Total CDBG Program Funds Budgeted	N/A	\$1,676,010.00
Program Funds Drawdown	\$424,597.35	\$424,597.35
Obligated CDBG DR Funds	\$190,136.35	\$424,597.35
Expended CDBG DR Funds	\$424,597.35	\$424,597.35
St. Louis County	\$424,597.35	\$424,597.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	14	14/57
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SIK001
Activity Title:	Sikeston - ACQ

Activity Category:

Acquisition - general

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$193,694.00
Total CDBG Program Funds Budgeted	N/A	\$193,694.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Sikeston, LCRA has reviewed the project, determined that a tiered approach must be used in the environmental assessment portion of the project. The environmental checklist was completed and are awaiting the return letters from the various agencies and tribe leaders. Seventy properties have been identified as NSP eligible and once the approval is given the project will begin with these. These include the acquisition, refurbishing and hopefully, their sale. An additional 130 properties have been identified as NSP eligible, the LCRA is working through an attorney's office to be able to acquire these properties. These properties were part of a complicated mortgage scam. It is anticipated that the mortgage companies will sell the properties to the LCRA prior to the funding deadline. All expenses at this time have been administrative. Jim Hailey, Grant Consultant, City of Sikeston, LCRA

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired by	0	0/0

Total acquisition compensation to 0 0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SIK008
Activity Title:	Sikeston - ADM

Activity Category:

Administration

Project Number:

Sikeston 2008-DN-13

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Sikeston

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Sikeston

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$61,165.00
Total CDBG Program Funds Budgeted	N/A	\$61,165.00
Program Funds Drawdown	\$2,682.00	\$2,682.00
Obligated CDBG DR Funds	\$2,682.00	\$2,682.00
Expended CDBG DR Funds	\$2,682.00	\$2,682.00
City of Sikeston	\$2,682.00	\$2,682.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	SPR001
Activity Title:	Springfield - ACQ

Activity Category:

Acquisition - general

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$701,751.67
Total CDBG Program Funds Budgeted	N/A	\$701,751.67
Program Funds Drawdown	\$29,794.98	\$29,794.98
Obligated CDBG DR Funds	\$20,222.77	\$29,794.98
Expended CDBG DR Funds	\$29,794.98	\$29,794.98
City of Springfield	\$29,794.98	\$29,794.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/19
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	2	2	0/0	2/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SPR008

Activity Title: Springfield - ADM

Activity Category:

Administration

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$116,757.00
Total CDBG Program Funds Budgeted	N/A	\$116,757.00
Program Funds Drawdown	\$21,103.68	\$21,103.68
Obligated CDBG DR Funds	\$0.00	\$21,103.68
Expended CDBG DR Funds	\$21,103.68	\$21,103.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STC001

Activity Title: St. Charles - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$476,017.00
Total CDBG Program Funds Budgeted	N/A	\$476,017.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$40,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of St. Charles NSP is in the final development stages. The City expects to be fully operational during the next reporting quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STC008

Activity Title: St. Charles - ADM

Activity Category:

Administration

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Charles

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$44,627.00
Total CDBG Program Funds Budgeted	N/A	\$44,627.00
Program Funds Drawdown	\$6,302.51	\$6,302.51
Obligated CDBG DR Funds	\$0.00	\$44,627.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STJ001

Activity Title: St. Joseph - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Joseph 2008-DN-16

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Joseph

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St. Joseph

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$540,958.06
Total CDBG Program Funds Budgeted	N/A	\$540,958.06
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Completed Tier 1 Environmental Review and received release of funds effective 1/1/2010. Request for funds submitted to date have been for administrative expenses including but not limited to consultant fees for Aquaterra who completed the Tier 1 Environmental Review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	TRO001
Activity Title:	Troy - ACQ

Activity Category:

Acquisition - general

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$780,099.00
Total CDBG Program Funds Budgeted	N/A	\$780,099.00
Program Funds Drawdown	\$1,450.00	\$1,450.00
Obligated CDBG DR Funds	\$1,450.00	\$1,450.00
Expended CDBG DR Funds	\$1,450.00	\$1,450.00
City of Troy	\$1,450.00	\$1,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	1	1	0/0	1/0	1/0	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: TRO008
Activity Title: Troy - ADM

Activity Category:

Administration

Project Number:

Troy 2008-DN-19

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Troy

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Troy

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$34,890.00
Total CDBG Program Funds Budgeted	N/A	\$34,890.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$34,890.00	\$34,890.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: TRU001

Activity Title: Truesdale - ACQ

Activity Category:

Acquisition - general

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Truesdale

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$411,882.00
Total CDBG Program Funds Budgeted	N/A	\$411,882.00
Program Funds Drawdown	\$1,450.00	\$1,450.00
Obligated CDBG DR Funds	\$1,450.00	\$1,450.00
Expended CDBG DR Funds	\$2,900.00	\$2,900.00
City of Truesdale	\$1,450.00	\$1,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	1	1	0/0	1/0	1/0	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: TRU008

Activity Title: Truesdale - ADM

Activity Category:

Administration

Project Number:

Truesdale 2008-DN-20

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Truesdale

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Truesdale

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$21,516.00
Total CDBG Program Funds Budgeted	N/A	\$21,516.00
Program Funds Drawdown	\$2,151.00	\$2,151.00
Obligated CDBG DR Funds	\$2,151.00	\$2,151.00
Expended CDBG DR Funds	\$2,151.00	\$2,151.00
City of Truesdale	\$2,151.00	\$2,151.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WAR008
Activity Title:	Warrenton - ADM

Activity Category:

Administration

Project Number:

Warrenton 2008-DN-21

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Warrenton

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Warrenton

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$34,890.00
Total CDBG Program Funds Budgeted	N/A	\$34,890.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$34,890.00	\$34,890.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WEB001
Activity Title:	Webb City - ACQ

Activity Category:

Acquisition - general

Project Number:

Webb City 2008-DN-22

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Webb City

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Webb City

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$267,271.00
Total CDBG Program Funds Budgeted	N/A	\$267,271.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

We are currently in the process of completing the NEPA Environmental Review for the State of Missouri. We cannot draw down funds or acquire any properties until this review is completed. We anticipate completion of this review in 2 or 3 weeks. The City has identified several homes that they would like to acquire for either rehab or demolition. Economic Security Corporation and the City will be working with realtors while we are completing the environmental review in an effort to identify more foreclosed properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
