

**Grantee: State of Missouri**

**Grant: B-08-DN-29-0001**

**April 1, 2011 thru June 30, 2011 Performance Report**

**Grant Number:**

B-08-DN-29-0001

**Obligation Date:****Grantee Name:**

State of Missouri

**Award Date:****Grant Amount:**

\$42,664,187.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

Disaster Damage A.AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B.DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 &ndash All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 ( State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 &ndash Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE:The State's program will commence March 11, 2009 and end July 2013. C.ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A).&bull;As an activity delivery cost for an eligible activity (designing and setting it up)&bull; Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity.B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties &bull;Acquisition &bull;Disposition &bull;Relocation &bull;Direct Homeownership assistance &bull;Eligible rehabilitation and preservation activities for homes and other residential properties &bull;Housing counseling for those seeking to take part in the activity C.Establish land banks for homes that have been foreclosed upon &bull;Acquisition&bull;Disposition (includes maintenance) D.Demolish blighted structures. Clearance, for blighted structures only E.Redvelop demolished or vacant properties.&bull;Acquisition &bull;Disposition&bull;Public facilities and improvements&bull;Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties)&bull;Relocation&bull;New housing construction &bull;Direct homeownership assistance&bull;57-0.204activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carterville,Columbia, Elsberry, Florissant,Independence,Jefferson City,Jefferson County, Joplin,Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance &ndash statewide.

**Distribution and and Uses of Funds:**

RECOVERY NEEDS Category A&mdash;Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) &ndash; 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) &ndash; 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C&mdash;Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity.Existence

of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D&mdashDemolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E&mdashRedevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city&rsquos ability to accomplish task in time frame. Narrative Summaries: Belton &ndash Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau &ndash Project consists of acquisition/rehabilitation of foreclosed homes. Cartersville &ndash Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission &ndash Project consists of statewide downpayment assistance.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$42,664,187.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$42,664,187.00
<b>Program Funds Drawdown</b>	\$3,139,662.88	\$26,918,041.07
<b>Program Funds Obligated</b>	\$0.00	\$42,664,187.00
<b>Program Funds Expended</b>	\$2,999,404.88	\$26,778,053.07
<b>Match Contributed</b>	\$355,597.00	\$1,049,953.00
<b>Program Income Received</b>	\$607,074.27	\$2,027,605.77
<b>Program Income Drawdown</b>	\$506,794.31	\$1,848,444.99

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,049,953.00
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$2,145,859.85
Limit on State Admin	\$0.00	\$2,145,859.85

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$11,391,692.14

## Overall Progress Narrative:

### Missouri Neighborhood Stabilization Program (NSP) Q2 2011 Update

The State of Missouri NSP continues to progress well. As of July 5, 2011, the State of Missouri has expended 63.1% of their NSP1 fund as compared to the national average for all NSP1 grantees is 66.13%.

We have scheduled or performed in-depth, on-site monitoring reviews for all sub-recipients under the NSP 1 program. To date, we have performed 5 in-depth, on-site reviews with 17 reviews remaining to be performed in the coming months. The monitoring checklist can be found at the Missouri NSP portal at monsp.org.

All recipients are dealing with the vagaries of the housing market including historically high inventories for resale and tightened mortgage lender/secondary market underwriting standards. This has resulted in extended timelines for the sale of NSP rehabilitated product. A more detailed understanding of the statewide market/local sub-markets will occur once all on-site monitoring visits have been performed and the various reports reviewed, discussed and rolled up into a statewide report.

>There are NSP 1 sub-recipients and partners who are particularly strong in their implementation of the program including the community development corporation affiliated with the Greater Kansas City Homebuilders Association, the Builder Development Corporation (BDC) which was the U.S. Department of Housing and Urban Development Region VII 2011 Best Practice Award Winner. The BDC has been performing work in a number of suburban Kansas City markets and recently has expanded their efforts into the City of Independence.

The NSP3 allocations under the state's \$5 million award have been made, sub-recipients notified and field representative assignments made and communicated.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Belton 2008-DN-01, City of Belton	\$110,408.33	\$386,766.28	\$295,178.78
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$0.00	\$280,963.91	\$271,981.37
Cape Girardeau 2008-DN-301, Cape Girardeau	\$0.00	\$311,368.14	\$289,645.14

Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$4,322.00	\$4,322.00
Columbia 2008-DN-04, City of Columbia	\$80,515.70	\$610,806.00	\$390,716.64
DED/CAT1/CAT 3 Administration, ADMIN	\$115,908.67	\$2,042,538.00	\$1,068,274.12
Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$262,546.00	\$262,546.00
Florissant 2008-DN-06, City of Florissant	\$118,727.36	\$1,505,120.00	\$1,145,139.56
Gladstone 2008-DN-302, Gladstone	\$167,480.42	\$2,795,125.00	\$2,623,745.13
HSTCC 2008-DN-307, HSTCC	\$232,618.00	\$752,500.00	\$244,418.00
Independence 2008-DN-07, City of Independence	\$506,356.10	\$2,173,724.00	\$1,376,673.68
Independence 2008-DN-303, Independence	\$242,607.87	\$2,803,875.00	\$1,051,040.34
Jefferson City 2008-DN-08, City of Jefferson	\$32,746.73	\$440,776.00	\$424,175.44
Jefferson County 2008-DN-09, Jefferson County	\$0.00	\$0.00	\$0.00
Joplin 2008-DN-10, City of Joplin	\$65,698.59	\$668,723.00	\$75,698.59
Kansas City 2008-DN-11, Kansas City	\$232,298.14	\$1,162,997.00	\$1,087,502.44
MHDC-CAT2, MHDC - HOA	\$0.00	\$4,200,000.00	\$4,200,000.00
Oronogo 2008-DN-12, City of Oronogo	\$0.00	\$0.00	\$0.00
Sikeston 2008-DN-13, City of Sikeston	\$3,103.00	\$876,707.00	\$131,413.46
Springfield 2008-DN-14, City of Springfield	\$78,017.00	\$1,674,504.67	\$1,278,534.77
Springfield 2008-DN-304, Springfield	\$3,721.85	\$785,000.00	\$785,000.00
St. Charles 2008-DN-15, City of St. Charles	\$30,503.03	\$639,649.00	\$510,893.93
St. Joseph 2008-DN-16, City of St. Joseph	\$379,453.96	\$2,598,717.00	\$1,446,224.40
St. Louis 2008-DN-17, City of St. Louis	\$158,575.00	\$2,325,993.00	\$227,925.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$0.00
St. Louis County 2008-DN-18, St. Louis County	\$311,301.61	\$6,466,168.00	\$3,959,150.69
St. Louis County 2008-DN-306, St. Louis County	\$261,480.27	\$2,946,047.00	\$1,561,936.22
Troy 2008-DN-19, City of Troy	\$0.00	\$844,989.00	\$844,989.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$448,398.00	\$448,398.00
Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$676,223.00	\$676,223.00
Webb City 2008-DN-22, Webb City	\$8,141.25	\$379,641.00	\$236,295.37

## Activities

<b>Grantee Activity Number:</b>	<b>BEL001</b>
<b>Activity Title:</b>	<b>Belton - ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Belton 2008-DN-01

**Projected Start Date:**

03/11/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

City of Belton

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Belton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$210,859.31
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$210,859.31
<b>Program Funds Drawdown</b>	\$72,445.50	\$198,074.50
<b>Program Funds Obligated</b>	\$80,000.00	\$210,859.31
<b>Program Funds Expended</b>	\$72,445.50	\$198,074.50
City of Belton	\$72,445.50	\$110,787.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property ( activity #BEL009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	3/6
<b># of Housing Units</b>	0	2/6
<b># of Singlefamily Units</b>	0	2/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** BEL002

**Activity Title:** Belton - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Belton 2008-DN-01

**Project Title:**

City of Belton

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Belton

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$90,994.14
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$90,994.14
<b>Program Funds Drawdown</b>	\$886.81	\$47,965.43
<b>Program Funds Obligated</b>	\$24,000.00	\$90,994.14
<b>Program Funds Expended</b>	\$886.81	\$47,965.43
City of Belton	\$886.81	\$135,252.93
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$2.49	\$8,904.49

**Activity Description:**

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property ( activity #BEL009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	2/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	2/5
<b># of Singlefamily Units</b>	1	2/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>BEL003</b>
<b>Activity Title:</b>	<b>Belton-DEMO</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
Belton 2008-DN-01

**Project Title:**  
City of Belton

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Belton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,608.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,608.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	(\$9,592.00)	\$1,608.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$13,400.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>BEL006</b>
<b>Activity Title:</b>	<b>Belton - REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Belton 2008-DN-01

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Belton

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Belton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$56,792.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$56,792.00
<b>Program Funds Drawdown</b>	\$25,612.18	\$25,612.18
<b>Program Funds Obligated</b>	(\$94,408.00)	\$56,792.00
<b>Program Funds Expended</b>	\$25,612.18	\$25,612.18
City of Belton	\$25,612.18	\$25,612.18
City of Carterville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$31,942.14	\$81,808.80

**Activity Description:**

Total households benefitting by owner and/or renter will be reported upon sale/disposition of property ( activity #BEL009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** BEL008

**Activity Title:** Belton - ADM

**Activity Category:**

Administration

**Project Number:**

Belton 2008-DN-01

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Belton

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Belton

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$26,512.83
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$26,512.83
<b>Program Funds Drawdown</b>	\$11,463.84	\$23,526.67
<b>Program Funds Obligated</b>	\$0.00	\$26,512.83
<b>Program Funds Expended</b>	\$11,463.84	\$23,526.67
City of Belton	\$11,463.84	\$23,526.67
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$517.10	\$1,367.10

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** BEL009

**Activity Title:** Belton-Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Belton 2008-DN-01

**Project Title:**

City of Belton

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Belton

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Belton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$38.34	\$105,480.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting by owner and/or renter are reported here for all BEL activities upon sale/disposition of property. Housing units are counted on other BEL activities.

**Location Description:**

**Activity Progress Narrative:**

The project has acquired 3 properties. Two properties are rehabs and one is demo/redevelopment. Two houses have sold and the remaining house, acquired this quarter is currently being rehabbed. Program income from the sale of the second house will purchase a fourth house.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

<b># of Households</b>	1	0	1	1/0	0/0	2/6	50.00
<b># Owner Households</b>	1	0	1	1/0	0/0	2/6	50.00

## Activity Locations

Address	City	State	Zip
17206 S. Benton	Belton	NA	64102

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** CG009

**Activity Title:** Cape Girardeau - Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Cape Girardeau 2008-DN-02

**Project Title:**

City of Cape Girardeau

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Cape Girardeau

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting will be reported here for CG001 when the units are rehabilitated and sold. Housing units are reported at other CG activities.

**Location Description:**

**Activity Progress Narrative:**

Two properties are under contract and will sell before the end of July.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/4	0
# Owner Households	0	0	0	0/0	0/0	0/4	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>COL001</b>
<b>Activity Title:</b>	<b>Columbia - ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Columbia 2008-DN-04

**Projected Start Date:**

03/11/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

City of Columbia

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Columbia

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$169,790.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$169,790.00
<b>Program Funds Drawdown</b>	\$682.17	\$169,260.06
<b>Program Funds Obligated</b>	\$0.00	\$169,790.00
<b>Program Funds Expended</b>	\$682.17	\$169,260.06
City of Columbia	\$682.17	\$169,260.06
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/4
<b># of Singlefamily Units</b>	0	4/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>COL002</b>
<b>Activity Title:</b>	<b>Columbia - REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Columbia 2008-DN-04

**Project Title:**

City of Columbia

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Columbia

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$248,806.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$248,806.00
<b>Program Funds Drawdown</b>	\$71,636.17	\$125,955.70
<b>Program Funds Obligated</b>	\$0.00	\$248,806.00
<b>Program Funds Expended</b>	\$71,636.17	\$125,955.70
City of Columbia	\$71,636.17	\$125,955.70
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting for this activity are included in the proposed and actual numbers for the sale/disposition of the properties at activity COL009. Because households do not benefit until the unit is sold or rented, no actual beneficiary is recorded here.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	4/4
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	4/4
<b># of Singlefamily Units</b>	1	4/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** COL005  
**Activity Title:** Columbia - LBD

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

Columbia 2008-DN-04

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area Benefit

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Columbia

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbia

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$16,364.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$16,364.00
<b>Program Funds Drawdown</b>	\$2,369.33	\$7,347.45
<b>Program Funds Obligated</b>	\$0.00	\$16,364.00
<b>Program Funds Expended</b>	\$2,369.33	\$7,347.45
City of Columbia	\$2,369.33	\$7,347.45
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	3	7/8

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	7/12
# of Singlefamily Units	3	7/12

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>COL008</b>
<b>Activity Title:</b>	<b>Columbia - ADM</b>

**Activity Category:**

Administration

**Project Number:**

Columbia 2008-DN-04

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Columbia

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbia

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$42,614.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$42,614.00
<b>Program Funds Drawdown</b>	\$5,828.03	\$32,496.43
<b>Program Funds Obligated</b>	\$0.00	\$42,614.00
<b>Program Funds Expended</b>	\$5,828.03	\$32,496.43
City of Columbia	\$5,828.03	\$32,496.43
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DED ADMIN

**Activity Title:** DED Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DED/CAT1/CAT 3 Administration

**Project Title:**

ADMIN

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Missouri

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$698,086.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$698,086.00
<b>Program Funds Drawdown</b>	\$34,536.67	\$384,973.12
<b>Program Funds Obligated</b>	\$0.00	\$698,086.00
<b>Program Funds Expended</b>	\$34,536.67	\$384,973.12
State of Missouri	\$34,536.67	\$384,973.12
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DED NSP Consultant - ADMIN

**Activity Title:** DED NSP Consultant - ADMIN

**Activity Category:**

Administration

**Project Number:**

DED/CAT1/CAT 3 Administration

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMIN

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Missouri

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,344,452.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,344,452.00
<b>Program Funds Drawdown</b>	\$81,372.00	\$683,301.00
<b>Program Funds Obligated</b>	\$0.00	\$1,344,452.00
<b>Program Funds Expended</b>	\$81,372.00	\$683,301.00
State of Missouri	\$81,372.00	\$683,301.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ELS008

**Activity Title:** Elsberry - ADM

**Activity Category:**

Administration

**Project Number:**

Elsberry 2008-DN-05

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Elsberry

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Elsberry

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$18,317.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$18,317.00
<b>Program Funds Drawdown</b>	\$0.00	\$18,317.00
<b>Program Funds Obligated</b>	\$0.00	\$18,317.00
<b>Program Funds Expended</b>	\$18,317.00	\$36,634.00
City of Elsberry	\$18,317.00	\$36,634.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ELS009</b>
<b>Activity Title:</b>	<b>Elsberry - DISP</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Elsberry 2008-DN-05

**Project Title:**

City of Elsberry

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Elsberry

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Elsberry	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all ELS-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Four SFH units will be acquired and rehabbed under the projects, and one property may be a potential short-term rental until the property is sold. # of Housing units are reported at other ELS activities.

**Location Description:**

**Activity Progress Narrative:**

Properties have been purchased, rehabilitation complete, and currently on the market.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/5	0
# Owner Households	0	0	0	0/0	0/0	0/4	0
# Renter Households	0	0	0	0/0	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** FLO002

**Activity Title:** Florissant - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Florissant 2008-DN-06

**Project Title:**

City of Florissant

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Florissant

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,007,692.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,007,692.00
<b>Program Funds Drawdown</b>	\$116,852.36	\$686,877.56
<b>Program Funds Obligated</b>	\$0.00	\$1,007,692.00
<b>Program Funds Expended</b>	\$116,852.36	\$686,877.56
City of Florissant	\$116,852.36	\$686,877.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$70,817.46	\$70,817.46

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity FLO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/7
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/7
<b># of Singlefamily Units</b>	0	7/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** FLO008

**Activity Title:** Florissant - ADM

**Activity Category:**

Administration

**Project Number:**

Florissant 2008-DN-06

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Florissant

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Florissant

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$105,008.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$105,008.00
<b>Program Funds Drawdown</b>	\$1,875.00	\$65,842.00
<b>Program Funds Obligated</b>	\$0.00	\$105,008.00
<b>Program Funds Expended</b>	\$1,875.00	\$66,112.00
City of Florissant	\$1,875.00	\$66,112.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$2,831.25	\$2,831.25

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** FLO009

**Activity Title:** Florissant - DISP

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Florissant 2008-DN-06

**Project Title:**

City of Florissant

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Florissant

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Florissant	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$206,352.06	\$206,352.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all FLO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other FLO activities.

**Location Description:**

**Activity Progress Narrative:**

NSP funds this quarter assisted with the rehabilitation of 7 previously foreclosed properties in teh City of Florissant and the administration of the program. Two properties have sold, two are for sale and those remaining are well underway with rehab.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	2/7	0.00
# Owner Households	0	0	2	0/0	0/0	2/7	0.00

## Activity Locations

Address	City	State	Zip
3570 Dwyer Lane	Florissant	NA	63033
875 Rogers Lane	Florissant	NA	63033

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** IND002

**Activity Title:** Independence - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$809,661.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$809,661.00
<b>Program Funds Drawdown</b>	\$92,856.03	\$326,021.43
<b>Program Funds Obligated</b>	\$0.00	\$809,661.00
<b>Program Funds Expended</b>	\$92,856.03	\$326,021.43
City of Independence	\$92,856.03	\$326,021.43
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$303.91	\$399.68

**Activity Description:**

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	10/10
<b># of Housing Units</b>	0	10/10
<b># of Singlefamily Units</b>	0	10/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** IND003

**Activity Title:** Independence - DEM

**Activity Category:**

Clearance and Demolition

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Independence

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$97,281.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$97,281.00
<b>Program Funds Drawdown</b>	\$28,410.65	\$96,816.05
<b>Program Funds Obligated</b>	\$0.00	\$97,281.00
<b>Program Funds Expended</b>	\$28,410.65	\$96,816.05
City of Independence	\$28,410.65	\$96,816.05
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$464.95

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	12/12
<b># of Multifamily Units</b>	0	12/12

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IND006

**Activity Title:** Independence - REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$847,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$847,000.00
<b>Program Funds Drawdown</b>	\$380,490.90	\$624,299.54
<b>Program Funds Obligated</b>	\$0.00	\$847,000.00
<b>Program Funds Expended</b>	\$380,490.90	\$624,299.54
City of Independence	\$380,490.90	\$624,299.54
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$782.03	\$1,926.33

**Activity Description:**

Total households benefitting for this activity will be reported at the time of sale/disposition under the Disposition activity (IND009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		5/8	
# of Singlefamily Units	0		5/8	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
-----------------	---	---	---	-----	-----	-----	---

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IND008

**Activity Title:** Independence - ADM

**Activity Category:**

Administration

**Project Number:**

Independence 2008-DN-07

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$138,748.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$138,748.00
<b>Program Funds Drawdown</b>	\$4,598.52	\$92,910.92
<b>Program Funds Obligated</b>	\$0.00	\$138,748.00
<b>Program Funds Expended</b>	\$4,598.52	\$92,910.92
City of Independence	\$4,598.52	\$92,910.92
<b>Match Contributed</b>	\$0.00	\$40,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$6.85	\$1,159.28

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IND009

**Activity Title:** Independence - DISP

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Independence 2008-DN-07

**Project Title:**

City of Independence

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Independence

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,092.79	\$5,197.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting for the Independence DN-07 project (activities IND002, IND006) are reported here at the time of sale/disposition. # of Housing units are reported at other IND activities.

**Location Description:**

**Activity Progress Narrative:**

During the second quarter of 2011 the first vacant property infill construction at the Overton Street NSP Redevelopment Project was framed up and completed to rough-in and initial energy audit inspection by 12 Blocks West, a nonprofit housing developer. Significant site improvements were also completed including fill work and construction of a masonry retaining wall. A contingency contract was executed by 12 Blocks West for acquisition-rehab-and resale of another foreclosure in the Overton project area. The Northwest CDC reached 100% completion of 3 single-family infill homes in the Norledge Place mixed-income redevelopment project, and signed the first homebuyer sales contract. Three vacant property rehabilitation projects in Norledge Place reached 60% completion. Construction contracts were awarded and construction was undertaken on three single-family rehabilitation projects in partnership with Neighborhood Housing Services of Kansas City. To date, one project is complete and two have reached 50% completion. Realtor services were procured and marketing efforts by NHS initiated towards sale of these three rehabilitation projects. Three acquisition-rehab projects have been mothballed pending receipt of program income.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/19	0
# Owner Households	0	0	0	0/0	0/0	0/19	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** JEF002

**Activity Title:** Jefferson City - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Jefferson City 2008-DN-08

**Project Title:**

City of Jefferson

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Jefferson City

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$147,638.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$147,638.00
<b>Program Funds Drawdown</b>	\$32,746.73	\$141,077.54
<b>Program Funds Obligated</b>	\$0.00	\$147,638.00
<b>Program Funds Expended</b>	\$32,746.73	\$141,077.54
City of Jefferson City	\$32,746.73	\$141,077.54
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

>Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/5
<b># of Singlefamily Units</b>	0	5/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** JEF009

**Activity Title:** Jefferson City - DISP

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Jefferson City 2008-DN-08

**Project Title:**

City of Jefferson

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Jefferson City

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Jefferson City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JEF-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Central MO Habitat for Humanity will report on two of the six households when the housing unit is completed and sold. # of Housing units are reported at other JEF activities.

**Location Description:**

**Activity Progress Narrative:**

One house has sold, one is completed and for sale. Two others are under rehab.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/0	1/6	100.00
# Owner Households	0	1	1	0/0	1/0	1/6	100.00

## Activity Locations

Address	City	State	Zip
1109 E. Miller	Jefferson City	NA	65101

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>JOP006</b>
<b>Activity Title:</b>	<b>Joplin - REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Joplin 2008-DN-10

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Joplin

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$622,068.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$622,068.00
<b>Program Funds Drawdown</b>	\$63,830.97	\$63,830.97
<b>Program Funds Obligated</b>	\$0.00	\$622,068.00
<b>Program Funds Expended</b>	\$63,830.97	\$63,830.97
City of Joplin	\$63,830.97	\$63,830.97
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties at JOP009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated there.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/7	
# of Singlefamily Units	0		0/7	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** JOP008

**Activity Title:** Joplin - ADM

**Activity Category:**

Administration

**Project Number:**

Joplin 2008-DN-10

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Joplin

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$46,655.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$46,655.00
<b>Program Funds Drawdown</b>	\$1,867.62	\$11,867.62
<b>Program Funds Obligated</b>	\$0.00	\$46,655.00
<b>Program Funds Expended</b>	\$1,867.62	\$11,867.62
City of Joplin	\$1,867.62	\$11,867.62
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>JOP009</b>
<b>Activity Title:</b>	<b>Joplin - DISP</b>

**Activity Category:**

Disposition

**Project Number:**

Joplin 2008-DN-10

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Joplin

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Joplin

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Joplin	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all JOP-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at other JOP activities.

**Location Description:**

**Activity Progress Narrative:**

The construction of 512 N Cox was completed. Legal and environmental needs were met for 802 Chestnut to allow for construction to proceed on it. Environmental review is pending State approval for the acquisition of 1402 and 1706 Pennsylvania, as well as 1254 9th St. The construction of 1206 Murphy is pending a contract addendum, and 1403 Valley is pending soil tests from the county to complete the tier 2 environmental review. There is high interest in the homes, but no signed sales contracts on any of them yet.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** KAN001

**Activity Title:** Kansas City - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Kansas City 2008-DN-11

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Kansas City

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Kansas City

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$290,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$290,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$283,771.19
<b>Program Funds Obligated</b>	(\$80,254.00)	\$290,000.00
<b>Program Funds Expended</b>	\$0.00	\$283,771.19
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	13/20
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	13/20
<b># of Singlefamily Units</b>	0	13/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** KAN002

**Activity Title:** Kansas City - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Kansas City 2008-DN-11

**Project Title:**

Kansas City

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Kansas City

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$791,858.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$791,858.00
<b>Program Funds Drawdown</b>	\$232,298.14	\$786,944.25
<b>Program Funds Obligated</b>	\$80,254.00	\$791,858.00
<b>Program Funds Expended</b>	\$232,298.14	\$786,944.25
City of Kansas City	\$232,298.14	\$786,944.25
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity KAN009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	14/20

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	14/20
<b># of Singlefamily Units</b>	1	14/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>KAN009</b>
<b>Activity Title:</b>	<b>Kansas City-DISP</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Kansas City 2008-DN-11

**Project Title:**

Kansas City

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Kansas City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Kansas City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all KAN-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity.# of Housing units are reported at other KAN activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

The City of Kansas City in conjunction with developer Swope Community Builder's continued efforts in marketing the properties of the MO-NSP. At this time, none of the properties have sold but there is currently a pending offer for one of the properties. We currently are working with CB Properties Real Estate as the Selling agents of the properties. Credit for many perspective buyers has played a part in the slow sell of these properties. Along with price reduction, SCB has introduced a Lease/Purchase program which will allow potential Buyers to lease the home for no more than One Year until buyers credit issue has been resolved. CB Properties has developed a seven step process that will expedite the process of finding potential Buyers. Both the City of KCMO along with SCB are making every effort to assure the success of this program

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

# of Singlefamily Units

0

0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner Households	0	0	0	0/0	0/0	0/20	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP3-CG009</b>
<b>Activity Title:</b>	<b>NSP3-Cape Girardeau-Disposition</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Cape Girardeau 2008-DN-301

**Project Title:**

Cape Girardeau

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Cape Girardeau

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Cape Girardeau	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for NSP3-CG activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at NSP3-CG001 to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

One property will sell on July 5.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/0	
<b># of Singlefamily Units</b>	0		0/0	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>

# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NSP3-GLAD001</b>
<b>Activity Title:</b>	<b>NSP3-Gladstone-ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Gladstone 2008-DN-302

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Gladstone

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Gladstone

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,565,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,565,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,562,763.77
<b>Program Funds Obligated</b>	\$0.00	\$1,565,000.00
<b>Program Funds Expended</b>	\$0.00	\$1,562,763.77
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	10/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	25/40
<b># of Singlefamily Units</b>	0	25/40

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP3-GLAD002</b>
<b>Activity Title:</b>	<b>NSP3-Gladstone-REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Gladstone 2008-DN-302

**Project Title:**

Gladstone

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Gladstone

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$923,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$923,000.00
<b>Program Funds Drawdown</b>	\$88,492.86	\$884,566.97
<b>Program Funds Obligated</b>	\$35,000.00	\$923,000.00
<b>Program Funds Expended</b>	\$88,492.86	\$884,566.97
City of Gladstone	\$88,492.86	\$884,566.97
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$66,574.36	\$66,574.36

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	19/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	25/38
<b># of Singlefamily Units</b>	1	25/38

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP3-GLAD003</b>
<b>Activity Title:</b>	<b>NSP3-Gladstone-DEMO</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

Gladstone 2008-DN-302

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Gladstone

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Gladstone

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$13,500.00
<b>Program Funds Drawdown</b>	\$4,060.00	\$11,000.00
<b>Program Funds Obligated</b>	\$2,500.00	\$13,500.00
<b>Program Funds Expended</b>	\$4,060.00	\$11,000.00
City of Gladstone	\$4,060.00	\$11,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2
<b># of Singlefamily Units</b>	0	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP3-GLAD006</b>
<b>Activity Title:</b>	<b>NSP3-Gladstone-REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

Gladstone 2008-DN-302

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Gladstone

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Gladstone

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$103,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$103,500.00
<b>Program Funds Drawdown</b>	\$38,141.39	\$39,316.39
<b>Program Funds Obligated</b>	(\$37,500.00)	\$103,500.00
<b>Program Funds Expended</b>	\$38,141.39	\$39,316.39
City of Gladstone	\$38,141.39	\$39,316.39
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$41,041.98	\$41,041.98

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP30-GLAD009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-GLAD activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		2/2	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSP3-GLAD008

**Activity Title:** NSP3-Gladstone-ADMIN

**Activity Category:**

Administration

**Project Number:**

Gladstone 2008-DN-302

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Gladstone

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Gladstone

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$190,125.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$190,125.00
<b>Program Funds Drawdown</b>	\$36,786.17	\$126,098.00
<b>Program Funds Obligated</b>	\$0.00	\$190,125.00
<b>Program Funds Expended</b>	\$36,786.17	\$126,098.00
City of Gladstone	\$36,786.17	\$126,098.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$3,184.10	\$3,184.10

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NSP3-GLAD009</b>
<b>Activity Title:</b>	<b>NSP3-Gladstone-DISP</b>

**Activity Category:**

Disposition

**Project Number:**

Gladstone 2008-DN-302

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Gladstone

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Gladstone

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Gladstone	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$110,800.44	\$110,800.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for all NSP3-GLAD- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at other NSP3-GLAD activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

Construction activity is complete on 18 houses. They are being marketed for sale; four of which have sold and sales pending on two additional houses. Of the seven houses that have not been completed, three are under rehab and four are ready to bid.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	4/40	0/0	4/40	100.00
# Owner Households	4	0	4	4/40	0/0	4/40	100.00

## Activity Locations

Address	City	State	Zip
608 NE 67th Terrace	Gladstone	NA	64118
510 S. Ralston	Sugar Creek	NA	64054
605 NE 67th Terrace	Gladstone	NA	64118
6518 N. Harrison	Gladstone	NA	64118

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP3-HST006</b>
<b>Activity Title:</b>	<b>NSP3-HSTCC-REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

HSTCC 2008-DN-307

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

HSTCC

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harry S Truman Coordinating Council

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$700,000.00
<b>Program Funds Drawdown</b>	\$216,368.00	\$216,368.00
<b>Program Funds Obligated</b>	\$0.00	\$700,000.00
<b>Program Funds Expended</b>	\$216,368.00	\$216,368.00
Harry S Truman Coordinating Council	\$216,368.00	\$216,368.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-HST009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		3/8	
# of Multifamily Units	3		3/8	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSP3-HST008

**Activity Title:** NSP3-HSTCC-ADM

**Activity Category:**

Administration

**Project Number:**

HSTCC 2008-DN-307

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

HSTCC

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harry S Truman Coordinating Council

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$52,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$52,500.00
<b>Program Funds Drawdown</b>	\$16,250.00	\$28,050.00
<b>Program Funds Obligated</b>	\$0.00	\$52,500.00
<b>Program Funds Expended</b>	\$16,250.00	\$28,050.00
Harry S Truman Coordinating Council	\$16,250.00	\$28,050.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP3-HST009

**Activity Title:** NSP3-HSTCC-DISP

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

HSTCC 2008-DN-307

**Project Title:**

HSTCC

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Harry S Truman Coordinating Council

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Harry S Truman Coordinating Council	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-HST006 to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

We have been proceeding with construction on seven of the eight homes. Two were over 90% complete. One was over 50% complete. Two were approximately 10% complete, and two were in the permitting process. The last home is waiting for soil testing to be completed by Jasper County in order to complete the environmental review for it. We have a large number of applications for all of our rental properties. No tenants had been selected specifically for any of the NSP homes by the end of the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP3-IND001</b>
<b>Activity Title:</b>	<b>NSP3-Independence-ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Independence 2008-DN-303

**Projected Start Date:**

03/11/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Independence

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$154,675.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$154,675.00
<b>Program Funds Drawdown</b>	\$0.00	\$109,285.27
<b>Program Funds Obligated</b>	\$0.00	\$154,675.00
<b>Program Funds Expended</b>	\$0.00	\$109,285.27
City of Independence	\$0.00	\$109,285.27
<b>Match Contributed</b>	\$0.00	\$20,964.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/5
<b># of Singlefamily Units</b>	0	7/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP3-IND002

**Activity Title:** NSP3-Independence-REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Independence 2008-DN-303

**Project Title:**

Independence

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Independence

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$751,529.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$751,529.00
<b>Program Funds Drawdown</b>	\$14,807.00	\$67,826.42
<b>Program Funds Obligated</b>	\$0.00	\$751,529.00
<b>Program Funds Expended</b>	\$14,807.00	\$67,826.42
City of Independence	\$14,807.00	\$67,826.42
<b>Match Contributed</b>	\$0.00	\$12,734.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting by owner and renter will be reported upon sale/disposition of property ( activity #NSP3-IND009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/12

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP3-IND006

**Activity Title:** NSP3-Independence-REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

Independence 2008-DN-303

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Independence

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Independence

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,718,796.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,718,796.00
<b>Program Funds Drawdown</b>	\$227,800.87	\$873,028.65
<b>Program Funds Obligated</b>	\$0.00	\$1,718,796.00
<b>Program Funds Expended</b>	\$227,800.87	\$873,028.65
City of Independence	\$227,800.87	\$873,028.65
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Households benefitting for this activity will reported upon sale/disposition of property ( activity #NSP3-IND009).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	15/15		
# of Singlefamily Units	0	15/15		

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP3-IND009</b>
<b>Activity Title:</b>	<b>NSP3-Independence-DISP</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Independence 2008-DN-303

**Project Title:**

Independence

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Independence

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Independence	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Performance measures for this activity include the total of projected units and households for NSP3-IND002 and NSP3-IND006 activities. National objective is met at the time the units are sold or rented. The relevant data is reported here. # of Housing units are reported at respective NSP3-IND- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

e City has contracted with Truman Heritage Habitat for Humanity to construct 15 single family homes on vacant residential lots, and acquire and rehab 5 foreclosed properties, to create homeownership opportunities for families at or below 50% of median income. To date, construction and sell of four single-family homes, and rehab and sell of a fifth home, to NSP-qualified home buyers has been completed by HFH. Eight families have been pre-qualified for purchase of NSP assisted homes that are currently under construction by HFH. HFH Vacant property infill construction activities include 90% completion of 2 homes, 60% completion of 2 homes, and one property nearing 40% completion. Two foreclosure rehabilitations are underway and approximately 60% complete. Demolition was completed of one foreclosed residential unit, originally planned for rehabilitation, due to significant structural issues identified during rehabilitation planning; and permits for reconstruction have been issued. Rehabilitation began on 2 four-plex buildings located in the Overton Neighborhood Redevelopment Project area has reached 50% completion. When complete this project will provide 6 two-bedroom, and 1 accessible 3 bedroom, apartments for households at or below 50% AMI. Installation of site improvements including buffering and installation of needed retaining walls and site amenities has begun and is approximately 50% complete.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/27	0/0	1/27	100.00
# Owner Households	0	0	0	1/20	0/0	1/20	100.00
# Renter Households	0	0	0	0/7	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP3-SCO001

**Activity Title:** NSP3-St. Louis County- ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

St. Louis County 2008-DN-306

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

St. Louis County

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$469,601.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$469,601.00
<b>Program Funds Drawdown</b>	\$45,509.00	\$329,577.60
<b>Program Funds Obligated</b>	\$0.00	\$469,601.00
<b>Program Funds Expended</b>	\$45,509.00	\$329,577.60
St. Louis County	\$45,509.00	\$329,577.60
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP#-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		16/15	
# of Singlefamily Units	3		16/15	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP3-SCO002</b>
<b>Activity Title:</b>	<b>NSP3-St. Louis County-REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
St. Louis County 2008-DN-306

**Project Title:**  
St. Louis County

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
St. Louis County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,476,446.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,476,446.00
<b>Program Funds Drawdown</b>	\$215,971.27	\$1,232,358.62
<b>Program Funds Obligated</b>	\$0.00	\$2,476,446.00
<b>Program Funds Expended</b>	\$215,971.27	\$1,232,358.62
St. Louis County	\$215,971.27	\$1,232,358.62
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity NSP3-SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	2	14/15
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	2	14/15
<b># of Singlefamily Units</b>	2	14/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP3-SCO009

**Activity Title:** NSP3-St. Louis County-DISP

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

St. Louis County 2008-DN-306

**Project Title:**

St. Louis County

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

St. Louis County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-SCO001 and -002 to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

One property was leased during this reporting period, one property was completed and two others began construction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP3-SPR001

**Activity Title:** NSP3-Springfield-ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Springfield 2008-DN-304

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Springfield

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$729,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$729,500.00
<b>Program Funds Drawdown</b>	\$3,721.85	\$729,500.00
<b>Program Funds Obligated</b>	\$0.00	\$729,500.00
<b>Program Funds Expended</b>	\$3,721.85	\$729,500.00
City of Springfield	\$3,721.85	\$729,500.00
<b>Match Contributed</b>	\$355,597.00	\$931,491.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$879.55	\$879.55

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity NSP3-SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all NSP3-SPR activities.

**Location Description:**

**Activity Progress Narrative:**

Source of leveraged funds:  
HOME FUNDS USED: \$1,003,130 ---rehab/construction of 13 units acquired by two not-for-profits  
>HABITAT EXPENDITURES \$ 401,636--- Total value of work and funds expended on 7 units H4H  
acquired with NSP funds; breakdown as follows:  
>

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	19/20

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	19/20

# of Singlefamily Units

0

19/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP3-SPR009

**Activity Title:** NSP3-Springfield-DISP

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Springfield 2008-DN-304

**Project Title:**

Springfield

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Springfield

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$879.55	\$879.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for all NSP3-SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at NSP3-SPR001 to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

All homes are

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	3	0	3	9/20	0/0	9/20	100.00

# Owner Households	1	0	1	5/4	0/0	5/4	100.00
# Renter Households	2	0	2	4/16	0/0	4/16	100.00

## Activity Locations

Address	City	State	Zip
1106 W. High	Springfield	NA	65802
1072 E. Commercial	Springfield	NA	65803
1001 E. Locust	Springfield	NA	65803

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP3-STL009

**Activity Title:** NSP3-St. Louis-DISP

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

St. Louis 2008-DN-305

**Project Title:**

St. Louis

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of St. Louis

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all NSP3-STL activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at NSP3-STL002 to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

State NSP Grant &ndash; 2008-DN-305 - \$1,600,000 The developer for the Hyde Park South Project is Duffe Nuernberger (dba Hyde Park South Apartments, LP). Plans for rehabbing the property at 1417 Destrehan (2 rental units) are going forward. The developer has applied for a predevelopment loan from local non-profit Regional Housing and Community Development Alliance, and has been awarded federal and state low income housing tax credits. Historic Tax Credit reviews are still in process, so no closing date has been scheduled at this time. As previously reported, three of the original buildings (consisting of 5 units) chosen for rehab were severely damaged in a storm late last year and could no longer be rehabbed. Therefore plans were put in place for those properties (2100 Destrehan, 1529 Mallinckrodt and 1914 Salisbury) to eventually be demolished. The City currently plans to obligate rehab funds for a replacement property that consists of an equal number of rental units as the previously proposed properties. Another property which will become part of this project is 1435-37 Salisbury. This building is also located in the same neighborhood core area, and is vacant with a commercial area on the ground floor and 5 rental units above. Due to a number of unforeseen issues, the decision on exactly which buildings will be included in the completed multi-unit Hyde Park South Project has not been finalized. Note: Environmental reviews have been completed on all properties acquired with NSP funds.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** SCO001

**Activity Title:** St. Louis County - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

St. Louis County 2008-DN-18

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

St. Louis County

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,676,010.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,676,010.00
<b>Program Funds Drawdown</b>	\$18,915.03	\$1,496,696.76
<b>Program Funds Obligated</b>	\$0.00	\$1,676,010.00
<b>Program Funds Expended</b>	\$18,915.03	\$1,496,696.76
St. Louis County	\$18,915.03	\$1,496,696.76
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$55,125.27	\$234,698.02

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	50/50
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	50/50

# of Singlefamily Units

2

50/50

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>SCO002</b>
<b>Activity Title:</b>	<b>St. Louis County - REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

St. Louis County 2008-DN-18

**Project Title:**

St. Louis County

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

St. Louis County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,355,669.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,355,669.00
<b>Program Funds Drawdown</b>	\$209,518.54	\$2,313,847.03
<b>Program Funds Obligated</b>	\$0.00	\$4,355,669.00
<b>Program Funds Expended</b>	\$209,518.54	\$2,313,847.03
St. Louis County	\$209,518.54	\$2,313,847.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$118,134.62	\$995,125.98

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SCO009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	40/50
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	40/50
<b># of Singlefamily Units</b>	2	40/50

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** SCO008

**Activity Title:** St. Louis County - ADM

**Activity Category:**

Administration

**Project Number:**

St. Louis County 2008-DN-18

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

St. Louis County

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$434,489.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$434,489.00
<b>Program Funds Drawdown</b>	\$82,868.04	\$148,606.90
<b>Program Funds Obligated</b>	\$0.00	\$434,489.00
<b>Program Funds Expended</b>	\$82,868.04	\$148,606.90
St. Louis County	\$82,868.04	\$148,606.90
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$13,821.55

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** SCO009

**Activity Title:** St. Louis County-DISP

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

St. Louis County 2008-DN-18

**Project Title:**

St. Louis County

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

St. Louis County

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
St. Louis County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$173,259.89	\$1,290,102.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SCO-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective SCO-activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

Construction on three properties was completed during this reporting period. Notices to proceed were given on two properties. Those were issued to a developer who obtained partial private financing. We are currently entering into an agreement with one developer on an additional property. The other property obtaining partial private financing is obtaining other lots to package to the lender and submit as a combination NSP/HOME project to our office. No other properties were sold during this reporting period and no other work was approved, pending NSP 3 funds release

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/0	9/50	33.33
# Owner Households	0	0	0	2/0	1/0	9/50	33.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>SIK005</b>
<b>Activity Title:</b>	<b>Sikeston - LBD</b>

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

Sikeston 2008-DN-13

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area Benefit

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

City of Sikeston

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sikeston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$83,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$83,000.00
<b>Program Funds Drawdown</b>	\$820.00	\$820.00
<b>Program Funds Obligated</b>	\$0.00	\$83,000.00
<b>Program Funds Expended</b>	\$820.00	\$820.00
City of Sikeston	\$820.00	\$820.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity SIK009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	3/25
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	3/25
<b># of Singlefamily Units</b>	3	3/25

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>SIK008</b>
<b>Activity Title:</b>	<b>Sikeston - ADM</b>

**Activity Category:**

Administration

**Project Number:**

Sikeston 2008-DN-13

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Sikeston

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sikeston

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$61,165.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$61,165.00
<b>Program Funds Drawdown</b>	\$2,283.00	\$34,593.84
<b>Program Funds Obligated</b>	\$0.00	\$61,165.00
<b>Program Funds Expended</b>	\$2,283.00	\$34,593.84
City of Sikeston	\$2,283.00	\$34,593.84
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>SIK009</b>
<b>Activity Title:</b>	<b>Sikeston-DISP</b>

**Activity Category:**

Disposition

**Project Number:**

Sikeston 2008-DN-13

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Sikeston

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sikeston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Sikeston	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all SIK-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. The proposed numbers include 3 residential rehab units and 31 redevelopment units. # of Housing units are reported at respective SIK- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

This quarter there was a considerable amount of time spent in working with Professional Engineering Services in St. Louis. This was made necessary due to the Phase 1 and 2 Soil survey that was conducted on the property located at 1200 W. North St. The survey was completed and the results were received on or around June 30th. Funds were released for expenditure beginning in the third quarter of the current year. During the second quarter, a search was started for qualified buyers for the properties located at 214 Dorothy and 1329 W. Murray Lane. In addition to a list of interested buyers, we contacted the local housing authority and the Rural Development Agency for potential buyers that are known to be qualified for approximately \$60,000.00. Due to the contractor's inability to start rehabbing the structure at 1329 W. Murray Lane, the City felt it necessary to go back out for bids. The roofing bids are scheduled to be opened the second week of July. The interior work of the home is being bid separately. Finally, bids were solicited for mowing and upkeep of the properties. There were none received. A group of teen age youth that lives in the target area and qualifies as low and low middle income are being used by the Land Clearance for Redevelopment Authority to mow some of their lawns. We have solicited their services to mow the NSP lawns. With the approval of the Phase 1 and 2 surveys and subsequently the environment review being successfully completed, work will begin on the park during the third quarter. The draw down of funds will become much more accelerated. Sikeston NSP anticipates a successful program.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/34	0
# Owner Households	0	0	0	0/0	0/0	0/34	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** SPR001

**Activity Title:** Springfield - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Springfield 2008-DN-14

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Springfield

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$701,751.67
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$701,751.67
<b>Program Funds Drawdown</b>	\$5,834.94	\$688,260.14
<b>Program Funds Obligated</b>	\$0.00	\$701,751.67
<b>Program Funds Expended</b>	\$5,834.94	\$688,260.14
City of Springfield	\$5,834.94	\$688,260.14
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	20/18
<b># of Parcels acquired voluntarily</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	20/18
<b># of Singlefamily Units</b>	0	20/18

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	2/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>SPR002</b>
<b>Activity Title:</b>	<b>Springfield - REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Springfield 2008-DN-14

**Project Title:**  
City of Springfield

**Projected Start Date:**  
03/11/2009

**Projected End Date:**  
03/11/2013

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Springfield

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$855,996.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$855,996.00
<b>Program Funds Drawdown</b>	\$36,264.58	\$491,423.76
<b>Program Funds Obligated</b>	\$0.00	\$855,996.00
<b>Program Funds Expended</b>	\$36,264.58	\$491,423.76
City of Springfield	\$36,264.58	\$491,423.76
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be reported in the proposed and actual performance measures at Activity SPR009 (Disposition). Because a national objective cannot have been met until the sale or rental of a unit, the information is being aggregated on that activity for all SPR- activities.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	20/18
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	20/18
<b># of Singlefamily Units</b>	2	20/18

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** SPR008

**Activity Title:** Springfield - ADM

**Activity Category:**

Administration

**Project Number:**

Springfield 2008-DN-14

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Springfield

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$116,757.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$116,757.00
<b>Program Funds Drawdown</b>	\$35,917.48	\$98,850.87
<b>Program Funds Obligated</b>	\$0.00	\$116,757.00
<b>Program Funds Expended</b>	\$35,917.48	\$98,850.87
City of Springfield	\$35,917.48	\$98,850.87
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** SPR009

**Activity Title:** Springfield-DISP

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Springfield 2008-DN-14

**Project Title:**

City of Springfield

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Springfield

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for all SPR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective SPR- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

Rehabilitation activities have slowed to allow excess inventory to be absorbed. Rehabilitation costs continue to increase and may further increase due to construction demand following the Joplin tornado. The local housing market continues to be soft with long list times on house sales

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/18	0
# Owner Households	0	0	0	0/0	0/0	0/18	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** STC001

**Activity Title:** St. Charles - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

St. Charles 2008-DN-15

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Charles

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Charles

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$461,017.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$461,017.00
<b>Program Funds Drawdown</b>	\$0.00	\$362,979.62
<b>Program Funds Obligated</b>	(\$15,000.00)	\$461,017.00
<b>Program Funds Expended</b>	\$0.00	\$362,979.62
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/5
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**

# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>STC002</b>
<b>Activity Title:</b>	<b>St. Charles - REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

St. Charles 2008-DN-15

**Project Title:**

City of St. Charles

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of St. Charles

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$134,005.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$134,005.00
<b>Program Funds Drawdown</b>	\$29,819.79	\$110,476.18
<b>Program Funds Obligated</b>	\$15,000.00	\$134,005.00
<b>Program Funds Expended</b>	\$29,819.79	\$110,476.18
City of St. Charles	\$29,819.79	\$110,476.18
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STC009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/5
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/5
<b># of Singlefamily Units</b>	0	7/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** STC008

**Activity Title:** St. Charles - ADM

**Activity Category:**

Administration

**Project Number:**

St. Charles 2008-DN-15

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of St. Charles

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Charles

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$44,627.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$44,627.00
<b>Program Funds Drawdown</b>	\$683.24	\$37,438.13
<b>Program Funds Obligated</b>	\$0.00	\$44,627.00
<b>Program Funds Expended</b>	\$683.24	\$37,438.13
City of St. Charles	\$683.24	\$37,438.13
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** STC009

**Activity Title:** St. Charles-DISP

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

St. Charles 2008-DN-15

**Project Title:**

City of St. Charles

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of St. Charles

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of St. Joseph	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STC-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STC-activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

One property sold by Habitat for Humanity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/5	100.00
# Owner Households	1	0	1	1/0	0/0	1/5	100.00

## Activity Locations

Address	City	State	Zip
911 St. Charles Ave	Saint Charles	NA	63301

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** STJ001

**Activity Title:** St. Joseph - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$543,458.06
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$543,458.06
<b>Program Funds Drawdown</b>	\$0.00	\$540,384.17
<b>Program Funds Obligated</b>	\$2,500.00	\$543,458.06
<b>Program Funds Expended</b>	\$0.00	\$540,384.17
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	10/8
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	10/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>STJ002</b>
<b>Activity Title:</b>	<b>St. Joseph - REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$629,490.51
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$629,490.51
<b>Program Funds Drawdown</b>	\$109,219.95	\$350,900.37
<b>Program Funds Obligated</b>	\$235,406.51	\$629,490.51
<b>Program Funds Expended</b>	\$109,219.95	\$350,900.37
City of St. Joseph	\$109,219.95	\$350,900.37
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$29,532.08	\$58,735.73

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	7/8
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	7/8
<b># of Singlefamily Units</b>	1	7/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>STJ006</b>
<b>Activity Title:</b>	<b>St. Joseph - REDEV</b>

**Activity Category:**

Construction of new housing

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,246,962.43
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,246,962.43
<b>Program Funds Drawdown</b>	\$257,413.11	\$456,793.44
<b>Program Funds Obligated</b>	(\$235,406.51)	\$1,246,962.43
<b>Program Funds Expended</b>	\$257,413.11	\$456,793.44
City of St. Joseph	\$257,413.11	\$456,793.44
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$80,620.11	\$235,406.51

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STJ009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		9/11	
# of Singlefamily Units	5		9/11	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** STJ008

**Activity Title:** St. Joseph - ADM

**Activity Category:**

Administration

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$178,806.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$178,806.00
<b>Program Funds Drawdown</b>	\$12,820.90	\$98,146.42
<b>Program Funds Obligated</b>	(\$2,500.00)	\$178,806.00
<b>Program Funds Expended</b>	\$12,820.90	\$98,146.42
City of St. Joseph	\$12,820.90	\$98,146.42
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$4,499.01	\$10,139.89

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** STJ009

**Activity Title:** St. Joseph-DISP

**Activity Category:**

Disposition

**Project Number:**

St. Joseph 2008-DN-16

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Joseph

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Joseph

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of St. Joseph	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$114,651.20	\$304,282.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STJ-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STJ-activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, Community Action Partnership, the City's CHDO, is completing the construction of six new single family homes done under redevelopment. These homes will be on market by the middle of July. The City has sold five of the eight foreclosed homes acquired, and is currently marketing two of those, with the last home currently under rehab.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	1/0	4/19	50.00
# Owner Households	0	1	1	1/0	1/0	4/19	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>STL002</b>
<b>Activity Title:</b>	<b>St. Louis - REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

St. Louis 2008-DN-17

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Louis

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,072,313.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,072,313.00
<b>Program Funds Drawdown</b>	\$156,575.00	\$156,575.00
<b>Program Funds Obligated</b>	\$0.00	\$2,072,313.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will be included in the proposed and actual numbers for the sale/disposition of the properties on activity STL009. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is being aggregated in the Disposition activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/22
<b># of Singlefamily Units</b>	0	0/22

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** STL007

**Activity Title:** St. Louis - FIN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

St. Louis 2008-DN-17

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Louis

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,000.00
<b>Program Funds Drawdown</b>	\$2,000.00	\$2,000.00
<b>Program Funds Obligated</b>	\$0.00	\$2,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/1		
# of Singlefamily Units	0	0/1		

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/0	0/1	0

# Owner Households	0	0	0	0/0	0/0	0/1	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>STL009</b>
<b>Activity Title:</b>	<b>St. Louis-DISP</b>

**Activity Category:**

Disposition

**Project Number:**

St. Louis 2008-DN-17

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of St. Louis

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of St. Louis

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of St. Louis	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all STL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. # of Housing units are reported at respective STL-activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

State NSP Grant &ndash; 2008-DN-17 - \$2,325,993 This is an updated status report on the following properties scheduled for rehab using State NSP funds. 3160 Ohio &ndash; this property is complete and currently on the market for sale. 4753 Michigan &ndash; rehab is underway and is nearly complete. 2418 N. Euclid &ndash; plans have been approved. 4325 Ashland &ndash; plans have been approved. 5609 Goodfellow &ndash; plans and budget are still being reviewed. 4917 Penrose &ndash; plans have been approved. 4901 Penrose &ndash; plans have been approved. 4535 Adelaide &ndash; the new developer (Ed Tolliver) has taken over the project which is nearly complete. 8304 Peggy Court &ndash; plans and budget have been submitted and are still being reviewed. 4000 Greer &ndash; as noted in our previous quarterly report, funding for this property has been canceled and moved to 2418 N. Euclid and 4325 Ashland. It is anticipated that budget revisions will be made to some of our Federal and State NSP projects prior to our next quarterly report. These revisions will be completed well in advance of our next QPR due date in order to receive HUD approval in a timely manner. Note: Environmental reviews have been completed on all properties acquired with NSP funds.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/12	0
# Owner Households	0	0	0	0/0	0/0	0/8	0
# Renter Households	0	0	0	0/0	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>TRO009</b>
<b>Activity Title:</b>	<b>Troy-DISP</b>

**Activity Category:**

Disposition

**Project Number:**

Troy 2008-DN-19

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

City of Troy

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Troy

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Troy	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$4,510.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting include the proposed and actual numbers for the sale/disposition of the properties related to all COL-activities. Since the sale or rental of the property to an income-qualifying homeowner is the activity that actually meets the national objective, the information is compiled and reported on this activity. Two units will be short-term rental until a buyer can be found for the property. # of Housing units are reported at respective TRO- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

Project progressing well. All houses on the market. One currently under contract.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	1/0	0/0	2/10	50.00
# Owner Households	0	0	1	0/0	0/0	1/8	0.00
# Renter Households	0	0	0	1/0	0/0	1/2	100.00

## Activity Locations

Address	City	State	Zip
1029 Old Cap Au Gris	Troy	NA	63379

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** TRU009

**Activity Title:** Truesdale-DISP

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Truesdale 2008-DN-20

**Project Title:**

City of Truesdale

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Truesdale

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Truesdale	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for all TRU- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. In addition three of the four proposed units will be rented short-term prior to long-term homeownership. # of Housing units are reported at respective TRU- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

All acquired properties have been rehabbed. Currently, 2 are leased, one has been sold.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

<b># of Households</b>	0	2	3	0/0	2/0	4/7	50.00
<b># Owner Households</b>	0	1	1	0/0	1/0	1/4	100.00
<b># Renter Households</b>	0	1	2	0/0	1/0	3/3	33.33

### Activity Locations

Address	City	State	Zip
223 Laura Street	Truesdale	NA	63383
217 Conrad Circle	Truesdale	NA	63383
219 Laura Street	Truesdale	NA	63383

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>WAR009</b>
<b>Activity Title:</b>	<b>Warrenton-DISP</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Warrenton 2008-DN-21

**Project Title:**

City of Warrenton

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Warrenton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Warrenton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for all WAR- activities are reported here. Because a national objective will not have been met until the unit is sold or rented, all beneficiary data will be aggregated here. # of Housing units are reported at respective WAR- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

Properties have been acquired. Rehabilitation complete on 4 properties. Properties placed on the market. One home under contract.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/5	0
# Owner Households	0	0	0	0/0	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** WEB001

**Activity Title:** Webb City - ACQ

**Activity Category:**

Acquisition - general

**Project Number:**

Webb City 2008-DN-22

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Webb City

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Webb City

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$270,785.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$270,785.00
<b>Program Funds Drawdown</b>	\$1,575.00	\$203,243.12
<b>Program Funds Obligated</b>	\$3,514.00	\$270,785.00
<b>Program Funds Expended</b>	\$1,575.00	\$203,243.12
City of Webb City	\$1,575.00	\$203,243.12
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total households benefitting will reported at the time of sale/disposition of acquired properties under the WEB009 activity.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	3/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** WEB002

**Activity Title:** Webb City - REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Webb City 2008-DN-22

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Webb City

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Webb City

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$70,370.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$70,370.00
<b>Program Funds Drawdown</b>	\$2,066.25	\$2,066.25
<b>Program Funds Obligated</b>	\$0.00	\$70,370.00
<b>Program Funds Expended</b>	\$2,066.25	\$2,066.25
City of Webb City	\$2,066.25	\$2,066.25
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Households benefitting will be reported at the time of sale/disposition of the properties at the Disposition line item - WEB009.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	3/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** WEB003

**Activity Title:** Webb City - DEM

**Activity Category:**

Clearance and Demolition

**Project Number:**

Webb City 2008-DN-22

**Projected Start Date:**

03/11/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Webb City

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Webb City

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$12,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,000.00
<b>Program Funds Drawdown</b>	\$4,500.00	\$4,500.00
<b>Program Funds Obligated</b>	\$0.00	\$12,000.00
<b>Program Funds Expended</b>	\$4,500.00	\$4,500.00
City of Webb City	\$4,500.00	\$4,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2
<b># of Singlefamily Units</b>	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** WEB008

**Activity Title:** Webb City - ADM

**Activity Category:**

Administration

**Project Number:**

Webb City 2008-DN-22

**Projected Start Date:**

03/11/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Webb City

**Projected End Date:**

03/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Webb City

**Overall**

**Apr 1 thru Jun 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$26,486.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$26,486.00
<b>Program Funds Drawdown</b>	\$0.00	\$26,486.00
<b>Program Funds Obligated</b>	(\$3,514.00)	\$26,486.00
<b>Program Funds Expended</b>	\$0.00	\$26,486.00
City of Webb City	\$0.00	\$26,486.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>WEB009</b>
<b>Activity Title:</b>	<b>Webb City-DISP</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

Webb City 2008-DN-22

**Project Title:**

Webb City

**Projected Start Date:**

03/11/2009

**Projected End Date:**

03/11/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Webb City

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Webb City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Total Households benefitting for the Webb City project activities WEB001, WEB002 and WEB003 are reported here at the time of sale/disposition. # of Housing units are reported at respective WEB- activities to avoid duplication.

**Location Description:**

**Activity Progress Narrative:**

One property has been demolished and city is working with Habitat for Humanity to build a new home there.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources